

Exhibit B. County Service Fee Summary (FY 2026)

FY26 - Weekday Service

Route	Description	Current				County (%)	County Cost (\$)
		Span of Service	Headway	Hours	Cost		
7	Eastwood Meadows – Downtown Station	6:00 am - 8:00 pm	60	3,671	\$ 336,998	31.2%	\$ 105,143
10	Santa Fe – Downtown Station	7:00 am - 7:30 pm	70	2,711	\$ 248,875	24.6%	\$ 61,223
11	Eastwood Meadows – Downtown Station	6:00 am - 11:00 pm	60	4,439	\$ 407,448	13.3%	\$ 54,191
23	Butler Plaza - Santa Fe	7:30 am - 10:30 pm	60	3,651	\$ 335,166	41.7%	\$ 139,764
43	UF Health – Santa Fe	6:00 am - 8:00 pm	90	3,547	\$ 325,619	33.5%	\$ 109,082
52	UF Health – Jonesville	6:00 am - 7:00 pm	45/90	4,175	\$ 383,238	100.0%	\$ 383,238
75	Oaks Mall - Butler Plaza	6:00 am - 10:00 pm	30	10,379	\$ 952,648	75.0%	\$ 714,486
Total				32,574	\$ 2,989,992		\$ 1,567,128

Cost = \$ 91.79 per hour

FY26 - Saturday

Route	Description	Current				County (%)	County Cost (\$)
		Span of Service	Headway	Hours	Cost		
7	Eastwood Meadows – Downtown Station	7:00 am - 6:00 pm	60	599	\$ 54,989	31.2%	\$ 17,156
10	Santa Fe – Downtown Station	7:00 am - 6:00 pm	70	596	\$ 54,737	24.6%	\$ 13,465
11	Eastwood Meadows – Downtown Station	7:00 am - 7:00 pm	60	649	\$ 59,571	13.3%	\$ 7,923
26	Downtown to Airport	7:00 am - 6:00 pm	60	599	\$ 54,989	50.0%	\$ 27,494
43	UF Health – Santa Fe	7:30 am - 6:00 pm	90	573	\$ 52,622	33.5%	\$ 17,628
75	Oaks Mall - Butler Plaza	6:30 am - 7:00 pm	90	695	\$ 63,801	75.0%	\$ 47,851
Total				3,712	\$ 340,709		\$ 131,518

Cost = \$ 91.79 per hour

FY26 - Sunday Service

Route	Description	Current				County (%)	County Cost (\$)
		Span of Service	Headway	Hours	Cost		
7	Eastwood Meadows – Downtown Station	No Service	-	-	\$ -	31.2%	\$ -
10	Santa Fe – Downtown Station	No Service	-	-	\$ -	24.6%	\$ -
11	Eastwood Meadows – Downtown Station	10:00 pm - 6:00 pm	60	430	\$ 39,429	13.3%	\$ 5,244
26	Downtown to Airport	10:00 am - 6:00 pm	60	430	\$ 39,429	50.0%	\$ 19,714
43	UF Health – Santa Fe	10:30 am - 6:00 pm	90	409	\$ 37,515	33.5%	\$ 12,568
75	Oaks Mall - Butler Plaza	10:15 am - 5:40 pm	90	448	\$ 41,141	75.0%	\$ 30,856
Total				1,716	\$ 157,514		\$ 68,382

Cost = \$ 91.79 per hour

\$ 1,767,028

Contract:

Base Service = \$ 590,597

Route 52 = \$ 383,238

Route 75 = \$ 793,193

(3 Buses)

Outside Urbanized Area trips = \$ 61,579 (Funding for FTA Section 5310 or 5311 eligible trips)

FY 26 Contract = \$ 1,828,607 Transit Services Agreement Total

Note - Reducing Rt. 43 and adjusting others after budget discussions