

RESOLUTION

25-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, INCREASING THE FY24-25 REVENUE AND EXPENDITURE BUDGET FOR THE COORDINATED OPIOID RECOVERY FUND #139 FOR YEAR 2 FY 2025-26; RECOGNIZING REVENUES AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Lutheran Services of Florida has approved the Coordinated Opioid Recovery Program (CORE) year 2 grant award for FY2025-26 for \$707,974.00; and

WHEREAS, an adjustment to the FY2024-25 Adopted Budget is needed to receive the award.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the revenues and expenditures of the "Coordinated Opioid Recovery" fund budget are hereby amended as reflected in the budget amendment attached hereto as Exhibit A.

2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.

3. That this resolution shall take effect

immediately upon its adoption.

DULY ADOPTED in regular session, this \_\_\_\_\_ day of  
\_\_\_\_\_, A.D., 2025.

BOARD OF COUNTY COMMISSIONERS  
OF ALACHUA COUNTY, FLORIDA

By: \_\_\_\_\_  
Charles S. Chestnut, IV, Chair

ATTEST:

\_\_\_\_\_  
J. K. "Jess" Irby, Clerk

APPROVED AS TO FORM

(SEAL)

\_\_\_\_\_  
Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
5400 - Fire Rescue Services Dept	2025-00002907	BA	GL	06/27/2025	BCC-Recognize and Allocate CORE FY25-26 funds				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
06/27/2025	139.54.5413.334.6900	State Grants Other Human Services		BCC-Recognize and Allocate CORE FY25-26 funds		707,974.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
06/27/2025	139.54.5413.569.12.10	Regular Salaries Salary Adj for Budgeting Only		BCC-Recognize and Allocate CORE FY25-26 funds		489,936.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
06/27/2025	139.54.5413.569.40.00	Travel Travel And Per Diem		BCC-Recognize and Allocate CORE FY25-26 funds		13,000.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
06/27/2025	139.54.5413.569.34.00	Other Services Other Contractual Services		BCC-Recognize and Allocate CORE FY25-26 funds		5,000.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
06/27/2025	139.54.5413.569.52.00	Operating Supplies Operating Supplies		BCC-Recognize and Allocate CORE FY25-26 funds		32,392.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
06/27/2025	139.54.5413.569.52.50	Operating Supplies Medical		BCC-Recognize and Allocate CORE FY25-26 funds		62,646.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
06/27/2025	139.54.5413.569.52.51	Operating Supplies Drugs And Medication		BCC-Recognize and Allocate CORE FY25-26 funds		105,000.00	.00		
		Project: CORE-CORE2526 - Coordinated Opioid Recovery, Coordinated Opioid Recovery SFY 25-26							
Number of Entries: 7								\$1,415,948.00	\$.00