

## ESTIMATED SOLID WASTE ASSESSMENT RATE SCHEDULE

SECTION F-1. DETERMINATION OF CURBSIDE COLLECTION ASSESSED COSTS. The estimated Curbside Collection Cost to be assessed for the Fiscal Year commencing October 1, 2025, is \$7,164,813.38.

SECTION F-2. ESTIMATED CURBSIDE COLLECTION ASSESSMENTS. The estimated Curbside Collection Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Curbside Collection Cost for the Fiscal Year commencing October 1, 2025, are hereby established as follows for the purpose of this Initial Assessment Resolution:

Cart Size and Rate			
Mini can	35 gallon	64 gallon	96 gallon
\$203.89	\$227.08	\$276.86	\$330.00

SECTION F-3. DETERMINATION OF RURAL COLLECTION CENTER ASSESSED COSTS. The estimated Non-Universal Portion of the Unincorporated Area Rural Collection Center Cost to be assessed for the Fiscal Year commencing October 1, 2025, is \$1,735,403.46.

SECTION F-4. ESTIMATED RURAL COLLECTION CENTER ASSESSMENTS. The estimated Rural Collection Center Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Non-Universal Portion of the Unincorporated Area Rural Collection Center Cost for the Fiscal Year commencing October 1, 2025, are hereby established as follows for the purpose of this Initial Assessment Resolution:

Unit	Rate
Dwelling Unit	\$132.01

SECTION F-5. DETERMINATION OF SOLID WASTE MANAGEMENT ASSESSED COSTS. The estimated Solid Waste Management Assessment Cost to be assessed for the Fiscal Year commencing October 1, 2025, is \$4,231,704.58.

SECTION F-6. ESTIMATED SOLID WASTE MANAGEMENT ASSESSMENTS. The estimated Solid Waste Management Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to

generate the estimated Solid Waste Management Cost for the Fiscal Year commencing October 1, 2025, are hereby established as follows for the purpose of this Initial Assessment Resolution:

Unit Type	Waste Generation Tons per Year	Residentially Collected Residential Rate/Unit, Universal & Municipal	Commercially Collected Residential Rate/Unit	Residential Rate/Unit, Non-Universal Portion of Unincorporated Area	Commercial Rates/Unit
Dwelling Unit	N/A	\$25.27			
Dwelling Unit	N/A		\$25.27		
Dwelling Unit	N/A			\$15.81	
Parcel	< 5				\$ 23.61
	5 - 9.9				\$ 71.78
	10 - 19.9				\$ 144.05
	20 - 29.9				\$ 240.40
	30 - 39.9				\$ 336.76
	40 - 49.9				\$ 433.11
	50 - 74.9				\$ 601.73
	75 - 99.9				\$ 842.61
	100 - 149.9				\$ 1,203.94
	150 - 199.9				\$ 1,685.71
	200 - 499.9				\$ 3,371.90
	500 - 999.9				\$ 7,226.05
	1,000 - 1,899.9				\$ 13,970.82
	1,900 - above				\$ 21,197.84