

|  | FY26 Proposed Millage Rates July 1, 2025       |                       |                       |  |
|--|--|-----------------------|-----------------------|--|
|  | Property Tax Revenue Only                      | General Fund          | MSTU Law Enforcement  |  |
|  | <b>Tax Year 2025 Projected Taxable Value</b>   | <b>25,306,534,348</b> | <b>10,321,903,874</b> |  |
|  | <b>Tax Year 2024 Final Gross Taxable Value</b> | <b>23,236,374,449</b> | <b>9,508,780,949</b>  |  |
|  | <b>Current Millage</b>                         | <b>7.6180</b>         | <b>3.5678</b>         |  |
|  | FY26 Projected Revenue                         | 183,145,920           | 34,985,164            |  |
|  | FY25 Projected Revenue                         | 168,163,966           | 32,229,157            |  |
|  | Difference                                     | 14,981,954            | 2,756,007             |  |
|  |  |                       |                       |  |
|  | <b>Simple Majority Cap</b>                     | <b>9.6819</b>         | <b>3.5353</b>         |  |
|  | <b>Millage Change</b>                          | <b>2.0639</b>         | <b>-0.0325</b>        |  |
|  | FY26 Projected Revenue                         | 232,764,568           | 34,666,475            |  |
|  | FY25 Projected Revenue                         | 168,163,966           | 32,229,157            |  |
|  | Difference                                     | 64,600,603            | 2,437,318             |  |
|  |  |                       |                       |  |
|  | <b>Super Majority Cap</b>                      | <b>10.0000</b>        | <b>3.8888</b>         |  |
|  | <b>Millage Change</b>                          | <b>2.3820</b>         | <b>0.3210</b>         |  |
|  | FY26 Projected Revenue                         | 240,412,076           | 38,132,829            |  |
|  | FY25 Projected Revenue                         | 168,163,966           | 32,229,157            |  |
|  | Difference                                     | 72,248,111            | 5,903,672             |  |
|  |  |                       |                       |  |
|  | <b>Rollback Rate</b>                           | <b>7.1457</b>         | <b>3.3450</b>         |  |
|  | <b>Millage Change</b>                          | <b>-0.4723</b>        | <b>-0.2228</b>        |  |
|  | FY26 Projected Revenue                         | 171,791,257           | 32,800,430            |  |
|  | FY25 Projected Revenue                         | 168,163,966           | 32,229,157            |  |
|  | Difference                                     | 3,627,292             | 571,273               |  |
|  | <b>Recommended</b>                             | <b>7.6000</b>         | <b>3.5678</b>         |  |
|  | <b>Millage Change</b>                          | <b>-0.0180</b>        | <b>0.0000</b>         |  |
|  | FY26 Projected Revenue                         | 182,713,179           | 34,985,165            |  |
|  | FY25 Projected Revenue                         | 168,163,966           | 32,229,157            |  |
|  | Difference                                     | 14,549,213            | 2,756,008             |  |
|  |  |                       |                       |  |