

Agenda Item Summary

File #: 25-00471

Agenda Date: 6/24/2025

Agenda Item Name:

Addendum Agreement 14745 with Motorola Systems, Inc. for Trunked Radio System Upgrades for Fire Rescue.

Presenter:

Harold Theus, Chief Fire Rescue 352.384.3130 Theodore White, Procurement Manager, 352.374.5202

Description:

Addendum Agreement 14745 with Motorola Systems, Inc. for Trunked Radio System Upgrades, in the amount of \$2,151,711.00 for Fire Rescue. Prices, terms and conditions are per Sourcewell RFP (Request for Proposal) 042021 Public Safety Communications Technology and Hardware Solutions. Also, the Office of Management and Budget is requesting approval of Budget Amendment to move the funds.

Recommended Action:

Approve the issuance of Addendum Agreement 14745 with Motorola Systems, Inc., in the amount of \$2,151,711.00. Also, the Office of Management and Budget is requesting approval of Budget Amendment 25-2652 to move the funds.

Prior Board Motions:

March 25, 2025, the Board heard the Presentation on the status of the Public Safety Radio System (PSRS) since acquisition. Item 25-00187

December 10, 2024, the Board approved the 4 service agreements related to the tower locations. Item 24-01073

December 12, 2023, the Board authorized the sale agreement and related documents to complete the transaction for the Trunked Radio System.

Fiscal Note:

The total cost of the radio system enhancement is \$2,151,711.00. The Geo Prime Site located at the Combined Communications Center for \$560,325.00 is eligible to be funded from the E911 Fund Reserves (126.04.0440.590.99.23 Reserve for Cap Outlay) which will reduce the E911 reserve balance from \$1,534,540.00 to \$974,215.00. The remaining \$1,591,386.00 will be funded from the Radio System fund 072 (\$551,578.00 072.04.0440.590.99.20 Other Users Appropriated Reserves, \$1,000,000.00 072.54.5425.529.99.24 Unallocated Appropriations, and \$39,808.00 072.54.5420.522.12.00 Salaries). This will deplete the reserve balance in the radio system fund.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

On March 25, 2025, staff presented options to address issues with the radio system. Staff recommends an upgrade to a Virtualized Prime site with an added Geographically Redundant Prime site located at the Sheriff's Office as well as MPLS routers to be added to each site Core. These combined solutions will consist of hardware, software and services. The total cost of this is \$2,151,711.00 and will be funded from E911 Reserve, the radio system fund reserve and transfer from personal services. This proposal is only valid through June 25, 2025. After this date, Motorola has advised there is a 15% pricing increase.

This purchase is exempt from the County's competitive bidding requirements pursuant to Section 22.3-302 (13) of the Alachua County Procurement Code, Procurement of Supplies or Services under Contract with cooperatives, including cooperatives that the County participates in accordance with Article 10, Section 22.10-201 (Cooperative Purchasing Authorized), providing the vendor extends the same terms and conditions of the Contract to the County; however, since the dollar amount of the purchase exceeds the purchasing authority of the Procurement Manager, this is being submitted for Board consideration and approval.