



## Agenda Item Summary

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**File #: 25-00442**

**Agenda Date: 6/24/2025**

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**Agenda Item Name:**

**FY26 Budget Development County Manager Budget Presentation**

**Presenter:**

Michele Lieberman, County Manager

**Description:**

Presentation of the FY26 County Manager Budget

**Recommended Action:**

Hear the County Manager's Budget Message and Receive the County Manager's Proposed Budget

**Prior Board Motions:**

N/A

**Fiscal Note:**

Per Florida Statutes, Chapter 129 and Chapter 200, Alachua County, through the County Manager as budget officer, will prepare a balanced budget to be presented to the County Commission following the established statutory requirements.

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

Budget requirements are outlined in Florida Statute Chapter 129.03, Chapter 200, and Alachua County Code Sec. 21.30(b).

The Board of County Commissioners (BoCC) will set proposed millage and assessments to fund the FY26 Tentative Budget at the regularly scheduled BoCC meeting on July 8, 2025.

The County Manager's Budget will be delivered to the Board and available to the public upon posting to the County website.