

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY24/25 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, June 24, 2025, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be held at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		DISCRETELY PRESENTED								
		GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND
		FUND	ENFORCEMENT	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL
		FUND	FUND	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	UNITS	BUDGET
		Total	Total	Total	Total	Total	Total	Total	Total	Total
MILLAGE RATE PER \$1,000		(7.6180 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:										
TAXES -	AD VALOREM	169,484,199	32,698,170	0	0	0	0	0	0	202,182,369
	OTHER	8,508,938	0	51,569,483	9,036,204	0	0	0	0	69,114,625
LICENSES AND PERMITS		356,200	0	100,397,350	0	200,500	8,239,661	0	0	109,193,711
INTERGOVERNMENTAL REVENUE		10,708,813	0	57,006,518	15,000,000	22,241,415	0	0	0	104,956,746
CHARGES FOR SERVICES		24,540,280	2,623,934	10,617,523	1,649,890	0	14,160,721	50,531,361	35,425	104,159,134
FINES AND FORFEITURES		25,350	0	416,051	0	0	0	0	0	441,401
MISCELLANEOUS REVENUE		10,516,758	81,000	1,008,471	138,257	80	2,880,375	3,151,427	28,360	17,804,728
TOTAL SOURCES:		224,140,538	35,403,104	221,015,396	25,824,351	22,441,995	25,280,757	53,682,788	63,785	607,852,714
OPERATING TRANSFERS IN		34,008,590	0	19,975,228	6,416,736	9,390,856	959,011	3,364,282	0	74,114,703
DEBT PROCEEDS		10,000,000	0	0	0	87,099,541	0	0	0	97,099,541
RECEIPTS FROM CONST. OFFICERS		1,650,000	28,714	0	0	0	9,600	0	0	1,688,314
USE OF FUND BALANCE		78,117,584	5,991,517	118,457,162	21,449,229	77,402,954	9,316,269	39,897,802	715,504	351,348,021
TOTAL REVENUES TRANSFERS & BALANCES:		347,916,712	41,423,335	359,447,786	53,690,316	196,335,346	35,565,637	96,944,872	779,289	1,132,103,293
EXPENDITURES										
GENERAL GOVERNMENT		63,292,641	576,000	617,804	14,839,822	13,174,104	0	65,410,196	0	157,910,567
PUBLIC SAFETY		57,179,354	26,457	67,751,089	0	20,300,477	3,043,766	0	0	148,301,143
PHYSICAL ENVIRONMENT		6,412,448	0	65,405,587	0	0	26,682,645	0	0	98,500,680
TRANSPORTATION		5,587,321	0	49,496,346	0	71,815,658	0	0	0	126,899,325
ECONOMIC ENVIRONMENT		18,686,514	0	36,203,862	0	2,743,184	0	0	686,141	58,319,701
HUMAN SERVICES		28,269,463	0	73,203,422	0	0	0	0	0	101,472,885
CULTURE/RECREATION		4,929,876	0	19,657,637	0	939,200	0	0	0	25,526,713
COURT RELATED		14,277,530	0	2,449,661	0	86,788,661	0	0	62,010	103,577,862
TOTAL EXPENDITURES		198,635,147	602,457	314,785,408	14,839,822	195,761,284	29,726,411	65,410,196	748,151	820,508,876
RESERVES		13,535,427	5,593,146	25,660,010	14,499,050	0	4,680,215	28,364,081	31,138	92,363,067
OPERATING TRANSFERS OUT		36,126,046	4,213,942	4,547,019	24,351,444	574,062	1,159,011	3,143,179	0	74,114,703
PAYMENTS TO CONST. OFFICERS		99,620,092	31,013,790	14,455,349	0	0	0	27,416	0	145,116,647
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		347,916,712	41,423,335	359,447,786	53,690,316	196,335,346	35,565,637	96,944,872	779,289	1,132,103,293

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.