

FY25 Budget Amendment - June 2025

Superfund/Function/Category	Sum of Revenue/ Expense Amount
001 - General Fund	
Revenue	
36 - Miscellaneous Revenue	
Revenue	50,000.00
38 - Other Sources	
Revenue	5,106,964.00
Expense	
51 - General Government	
10 - Personal Services	1,520,449.00
30 - Operating	(1,050,791.00)
90 - Other Uses	(125,000.00)
52 - Public Safety	
10 - Personal Services	4,568.00
53 - Physical Environment	
10 - Personal Services	200,499.00
30 - Operating	29,850.00
80 - Grants & Aids	50,000.00
54 - Transportation	
10 - Personal Services	13,678.00
55 - Economic Environment	
80 - Grants & Aids	1,377,900.00
57 - Culture & Recreation	
10 - Personal Services	21,631.00
58 - Other Uses - Transfers	
90 - Other Uses	3,265,695.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(151,515.00)
009 - MSTU - Law Enforcement	
Revenue	
38 - Other Sources	
Revenue	2,061,495.00
Expense	
59 - Other Non-Operating (Reserves)	
90 - Other Uses	2,061,495.00
010 - Choices	
Revenue	
38 - Other Sources	
Revenue	881.00
Expense	
59 - Other Non-Operating (Reserves)	
90 - Other Uses	881.00
011 - MSBU - Fire	
Revenue	
38 - Other Sources	
Revenue	3,130,014.00
Expense	
51 - General Government	
30 - Operating	100,000.00
52 - Public Safety	
10 - Personal Services	700,000.00
60 - Capital	1,108,027.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,221,987.00
148 - MSBU - Refuse Collection	
Revenue	
38 - Other Sources	
Revenue	102,605.00
Expense	
53 - Physical Environment	
30 - Operating	9,000.00

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Superfund/Function/Category	Sum of Revenue/ Expense Amount
59 - Other Non-Operating (Reserves)	
90 - Other Uses	93,605.00
149 - Gas Tax	
Revenue	
38 - Other Sources	
Revenue	130,385.00
Expense	
54 - Transportation	
10 - Personal Services	52,462.00
60 - Capital	77,923.00
154 - COVID 19 Relief	
Expense	
52 - Public Safety	
60 - Capital	(1,822,315.00)
58 - Other Uses - Transfers	
90 - Other Uses	1,822,315.00
410 - Codes Enforcement	
Revenue	
38 - Other Sources	
Revenue	(79,508.00)
Expense	
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(79,508.00)
501 - Self Insurance	
Revenue	
38 - Other Sources	
Revenue	1,638,799.00
Expense	
51 - General Government	
30 - Operating	131,699.00
60 - Capital	7,100.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,500,000.00
503 - Fleet Management	
Revenue	
38 - Other Sources	
Revenue	134,583.00
Expense	
51 - General Government	
30 - Operating	134,583.00
506 - Vehicle Replacement	
Revenue	
34 - Charges For Services	
Revenue	(1,422,102.00)
38 - Other Sources	
Revenue	2,417,144.00
Expense	
51 - General Government	
30 - Operating	(407,921.00)
60 - Capital	(1,518,169.00)
58 - Other Uses - Transfers	
90 - Other Uses	3,013,413.00
#N/A	157,182.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(249,463.00)
507 - Health Insurance	
Revenue	
38 - Other Sources	
Revenue	(207,094.00)
Expense	

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Superfund/Function/Category	Sum of Revenue/ Expense Amount
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(207,094.00)
811 - Drug and Law Enforcement	
Revenue	
33 - Intergovernmental Revenue	
Revenue	20,235.00
35 - Fines & Forfeitures	
Revenue	36,051.00
36 - Miscellaneous Revenue	
Revenue	8,889.00
38 - Other Sources	
Revenue	(181,486.00)
Expense	
52 - Public Safety	
10 - Personal Services	1,000.00
30 - Operating	(73,519.00)
58 - Other Uses - Transfers	
90 - Other Uses	(43,792.00)
812 - Environmental	
Revenue	
33 - Intergovernmental Revenue	
Revenue	818,966.00
38 - Other Sources	
Revenue	(696,979.00)
Expense	
53 - Physical Environment	
30 - Operating	12,327.00
60 - Capital	73,967.00
54 - Transportation	
30 - Operating	10,932.00
60 - Capital	25,527.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(766.00)
813 - Court Related	
Revenue	
33 - Intergovernmental Revenue	
Revenue	62,378.00
38 - Other Sources	
Revenue	(60,717.00)
Expense	
60/70 - Court Operations	
10 - Personal Services	1,661.00
814 - Emergency Services	
Revenue	
33 - Intergovernmental Revenue	
Revenue	153,755.00
38 - Other Sources	
Revenue	1,257,801.00
Expense	
52 - Public Safety	
30 - Operating	71,744.00
60 - Capital	42,535.00
90 - Other Uses	668,484.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	628,793.00
815 - Housing/Land Development	
Revenue	
33 - Intergovernmental Revenue	
Revenue	3,869,203.00
38 - Other Sources	

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Superfund/Function/Category	Sum of Revenue/ Expense Amount
Revenue	(2,046,888.00)
Expense	
55 - Economic Environment	
60 - Capital	1,822,315.00
816 - Community Services	
Revenue	
33 - Intergovernmental Revenue	
Revenue	(89.00)
38 - Other Sources	
Revenue	338,791.00
Expense	
52 - Public Safety	
30 - Operating	289,173.00
56 - Human Services	
10 - Personal Services	39,722.00
30 - Operating	9,567.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	240.00
817 - Tourism	
Revenue	
38 - Other Sources	
Revenue	1,433,425.00
Expense	
55 - Economic Environment	
80 - Grants & Aids	936.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,432,489.00
818 - Other Special Revenues	
Revenue	
33 - Intergovernmental Revenue	
Revenue	3,895.00
36 - Miscellaneous Revenue	
Revenue	9,094.00
38 - Other Sources	
Revenue	484,227.00
Expense	
51 - General Government	
30 - Operating	(600.00)
52 - Public Safety	
30 - Operating	8,094.00
53 - Physical Environment	
30 - Operating	1,055.00
60 - Capital	(1,015.00)
54 - Transportation	
30 - Operating	332,825.00
56 - Human Services	
30 - Operating	5,999.00
57 - Culture & Recreation	
30 - Operating	81,360.00
60 - Capital	68,898.00
60/70 - Court Operations	
60 - Capital	600.00
819 - Debt Service	
Revenue	
34 - Charges For Services	
Revenue	746,660.00
38 - Other Sources	
Revenue	100,000.00
Expense	
51 - General Government	

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Superfund/Function/Category	Sum of Revenue/ Expense Amount
70 - Debt Service	2,514,000.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(1,667,340.00)
820 - Other Capital Projects	
Revenue	
36 - Miscellaneous Revenue	
Revenue	80.00
38 - Other Sources	
Revenue	(421,233.00)
Expense	
51 - General Government	
60 - Capital	1,305.00
52 - Public Safety	
60 - Capital	(457,493.00)
55 - Economic Environment	
60 - Capital	106,504.00
57 - Culture & Recreation	
60 - Capital	(30,849.00)
60/70 - Court Operations	
60 - Capital	(40,620.00)
821 - Solid Waste	
Revenue	
38 - Other Sources	
Revenue	271,405.00
Expense	
53 - Physical Environment	
30 - Operating	9,306.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	262,099.00
823 - SHIP	
Revenue	
38 - Other Sources	
Revenue	20,001.00
Expense	
55 - Economic Environment	
30 - Operating	20,001.00
824 - Transportation	
Revenue	
38 - Other Sources	
Revenue	(62,293.00)
Expense	
54 - Transportation	
60 - Capital	(62,293.00)
826 - Capital Preservation	
Expense	
58 - Other Uses - Transfers	
90 - Other Uses	100,000.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(100,000.00)
827 - Infrastructure Sales Surtax 1%	
Revenue	
38 - Other Sources	
Revenue	1,063,412.00
Expense	
53 - Physical Environment	
60 - Capital	862,169.00
57 - Culture & Recreation	
30 - Operating	23,411.00
60 - Capital	177,832.00
850 - Alachua County Housing Finance Authority	

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Superfund/Function/Category	Sum of Revenue/ Expense Amount
Revenue	
38 - Other Sources	
Revenue	(450.00)
Expense	
55 - Economic Environment	
30 - Operating	(450.00)
Grand Total	40,584,598.00