



Agenda Item Summary

File #: 25-00458

Agenda Date: 6/24/2025

Agenda Item Name:

FY25 Budget Amendment to Reallocate Funds

Presenter:

Tommy Crosby, Assistant County Manager Budget and Fiscal Services 352-337-6205
Mo Rischitelli, Budget Manager

Description:

FY25 Budget Amendment to Reallocate Funds

Recommended Action:

Conduct a Public Hearing to Adopt Resolution and Approve Budget Amendment

Prior Board Motions:

The Board Adopted the FY25 Budget on September 24, 2024

Fiscal Note:

Budget Amendment:

General Fund - \$5,156,964
All Other Funds - \$15,135,335
Total Budget Amendment - \$20,292,299

FY25 Resulting Amended Budget:

General Fund - \$347,916,712
Total All Other Funds - \$784,186,581
Total FY25 Amended Budget - \$1,132,103,293

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Board of County Commissioners adopted the FY25 Budget on September 24, 2024 and approved a Budget Amendment on November 12, 2024 and February 25, 2025. In order to change budgetary funding between funds, the statute requires a public hearing and resolution. This agenda item fulfills this requirement. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached.