

**Alachua County Board of County Commissioners
Amendment 125**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and **Alachua County Board of County Commissioners** ("Provider") to be effective May 1, 2025. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on **July 1, 2020**, the purpose of this amendment is to modify contract language, replace Attachment III, decrease funding, and revise Appendix A.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$8,728,525.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Standard Contract, Paragraph 7, is amended to: '**GENERAL TERMS AND CONDITIONS GOVERNING PERFORMANCE**' and various paragraphs were moved under Paragraph 7 as subsections and is otherwise unchanged. The terms shall be retroactive to September 20, 2024. The following paragraphs were added:
 - a. Standard Contract, Paragraph 8, 'Independent Contractor, Subcontracting, and Assignments' is amended to Paragraph 7.b. and the following paragraphs were added and is otherwise unchanged.
 - i. viii. The Provider shall not assign its responsibilities under this Contract to another party, in whole or in part, without prior written approval of the Department. Such an assignment occurring without prior approval of the Department shall be null and void.
 - ii. ix. The State of Florida may assign, in whole or part, its rights, duties, or obligations under this Contract to another governmental agency in the State of Florida or to a provider of the Department's selection.
 - b. Standard Contract, Paragraph 7.I., 'Mandatory Reporting Requirements' was added with the following paragraphs:
 - i. The Network Service Provider and any subcontractor must comply with and inform its employees of the following mandatory reporting requirements. Each employee of the Network Service Provider, and of any subcontractor, providing services in connection with this Contract who has any knowledge of a reportable incident shall report such incident as follows:
 - ii. A reportable incident is defined in CFOP 180-4, which can be obtained from the Network Manager.

- iii. Reportable incidents that may involve an immediate or impending impact on the health or safety of a client shall be immediately reported to the Network Manager.
 1. Other reportable incidents shall be reported to the Department's Office of Inspector General through the Internet at <http://www.dcf.state.fl.us/admin/ig/rptfraud1.shtml> or by completing a Notification/Investigation Request (Form CF 1934) and emailing the request to the Office of Inspector General at IG.Complaints@myflfamilies.com. The Provider and subcontractor may also mail the completed form to the Managing Entity and the Department of Children and Families, Office of Inspector General, The Center, 2415 Monroe Street, Suite 400 - I, Tallahassee, Florida, 32303; or via fax at (850) 488-1428.
4. Standard Contract, Paragraph 27, 'Use of Funds for Diversity, Equity, and Inclusion Prohibited' is added to state, "No State funding under this Contract is being provided for, promoting, advocating for, or providing training or education on "Diversity, Equity, and Inclusion" (DEI). DEI is any program, activity, or policy that classifies individuals on the basis of race, color, sex, national origin, gender identity, or sexual orientation and promotes differential or preferential treatment of individuals on the basis of such classification or promotes the position that a group or an individual's action is inherently, unconsciously, or implicitly biased on the basis of such classification." The terms shall be retroactive to September 20, 2024.
5. Standard Contract, Paragraph 28, 'Coercion for Labor or Services Prohibited' is added to state, "In accordance with §787.06(13), F.S., under penalty of perjury, the Provider's duly authorized official and signatory hereof, declares the Provider does not use coercion for labor or services as those terms are defined in §787.06(2), F.S." The terms shall be retroactive to September 20, 2024.
6. Standard Contract, Paragraph 36.b., 'Unauthorized Aliens' is amended to Paragraph 36.c. and the following paragraphs and is otherwise unchanged. The terms shall be retroactive to September 20, 2024.
 - a. Unauthorized aliens shall not be employed. Employment of unauthorized aliens shall be cause for unilateral cancellation of this Contract by the Managing Entity for violation of §274A of the Immigration and Nationality Act. The Network Service Provider and its subcontractors will enroll in and use the E-Verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of its employees and its subcontractors' employees performing under this Contract. Employees assigned to the Contract means all persons employed or assigned (including subcontractors) by the Network Service Provider or a subcontractor during the contract term to perform work pursuant to this contract within the United States and its territories
 - b. The Network Service Provider represents and warrants that no part of the funding under this Contract will be used in violation of any federal or state law, including, but not limited to, 8 U.S.C. §1324 or 8 U.S.C. §1325, or to aid or abet another in violating federal or state law. The Managing Entity may terminate this Contract at any time if the Provider violates, or aids or abets another in violating, any state or federal law.
7. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$8,728,525.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
8. Attachment I, Section C, Paragraph 1.a.(2)(b), 'Payment Clause' is amended to: "The Managing Entity reserves the right to request monthly Expenditure Reconciliation reports, depending on the Network Service Providers rate of spending, to perform an invoice reconciliation at any point within a fiscal year" and is otherwise unchanged. The terms shall be retroactive to July 1, 2024.

9. Attachment III is incorporated in its entirety into the contract and is provided herein. All prior references to the same content are deleted. The terms outlined in this Attachment shall be retroactive to November 25, 2024.
10. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised May 1, 2025, incorporated herein. All prior references to same content are deleted.
11. Appendix A, 'Exhibits and Incorporated Documents' is replaced in its entirety with the Appendix A, 'Exhibits and Incorporated Documents' revised May 1, 2025, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this thirteen-page Amendment to be effective this 1st day of May 2025.

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| Alachua County Board of County Commissioners | Lutheran Services Florida, Inc. d/b/a LSF Health Systems |
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| _____ Signature | _____ Date |
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| _____ Signature | _____ Date |
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| _____ Printed Name | _____ Title |
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| <u>Dr. Christine Cauffield</u> Printed Name | <u>CEO</u> Title |
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ATTACHMENT III

The administration of resources awarded by the Department of Children and Families to the Managing Entity to the Network Service Provider may be subject to audits as described in this attachment.

1. MONITORING

1.1. In addition to reviews of audits conducted in accordance 2 CFR 200.521-200.521 and §215.97, F.S., as revised, the Department or Managing Entity may monitor or conduct oversight reviews to evaluate compliance with contract, management, and programmatic requirements. Monitoring or oversight reviews include on-site visits by the Department or Managing Entity staff, agreed-upon-procedures engagements as described in 2 CFR §200.425, or other procedures. By entering into this agreement, the Provider shall comply and cooperate with any monitoring or oversight reviews deemed appropriate by the Department or the Managing Entity. In the event the Department or the Managing Entity determines that a limited scope audit of the Provider is appropriate, the Provider shall comply with any additional instructions provided by the Department or the Managing Entity regarding such audit. The Provider shall comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Department's Inspector General, the state's Chief Financial Officer or the Auditor General.

2. AUDITS

2.1. Part I: Federal Requirements

2.1.1. This part is applicable if the Provider is a state or local government, or a nonprofit organization as defined in 2 CFR §§200.500-200.521.

2.1.2. In the event the Provider expends \$750,000 (\$1,000,000 for fiscal years beginning on or after October 1, 2024) or more in federal awards during its fiscal year, the Provider must have a single or program-specific audit conducted in accordance with the provisions of 2 CFR §§200.500 - 200.521. The Provider shall provide a copy of the single audit to the Department's Single Audit Unit and LSF Health Systems Contract Manager. In the event the Provider expends less than \$750,000 (\$1,000,000 for fiscal years beginning on or after October 1, 2024) in federal awards during its fiscal year, the Provider shall provide certification to the Department's Single Audit Unit and its LSF Health Systems Contract Manager that a single audit was not required. If the Provider elects to have an audit that is not required by these provisions, the cost of the audit must be paid from non-federal resources. In determining the federal awards expended during its fiscal year, the Provider shall consider all sources of federal awards, including federal resources received from the Department of Children and Families, federal government (direct), other state agencies, and other non-state entities. The determination of amounts of federal awards expended shall be in accordance with guidelines established by 2 CFR §§200.500 - 200.521. An audit of the Provider conducted by the Auditor General in accordance with the provisions of 2 CFR Part §§200.500-200.521, will meet the requirements of this part. In connection with the above audit requirements, the Provider shall fulfill the requirements relative to auditee responsibilities as provided in 2 CFR §200.508.

2.1.3. The audit's schedule of expenditures shall disclose the expenditures by contract number for each contract with the Department in effect during the audit period. The audit's financial statements shall disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number.

2.2. Part II: State Requirements

2.2.1. This part is applicable if the Provider is a non-state entity as defined by §215.97(2), F.S.

In the event the Provider expends \$750,000 or more in state financial assistance during its fiscal year, the Provider must have a state single or project-specific audit conducted in accordance with §215.97, F.S.; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General. The Provider shall provide a copy of the single audit to the Department's Single Audit Unit and its LSF Health Systems Contract Manager. In the event the Provider expends less than \$750,000 in state financial assistance during its fiscal year, the Provider shall provide certification to the Department's Single Audit Unit and its LSF Health Systems Contract Manager that a single audit was not required. If the Provider elects to have an audit that is not required by these provisions, the cost of the audit must be paid from non-state resources. In determining the state financial assistance expended during its fiscal year, the Provider shall consider all sources of state financial assistance, including state financial assistance received from the Department of Children and Families, other state agencies, and other non-state entities. State financial assistance does not include federal direct or pass-through awards and resources received by a non-state entity for federal program matching requirements.

2.2.2. In connection with the audit requirements addressed in the preceding paragraph, the Provider shall ensure that the audit complies with the requirements of §215.97(8), F.S. This includes submission of a financial reporting package as defined by §215.97(2), F.S., and Chapters 10.550 or 10.650, Rules of the Auditor General.

2.2.3. The audit's schedule of expenditures shall disclose the expenditures by contract number for each contract with the Department in effect during the audit period. The audit's financial statements shall disclose whether or not the matching requirement was met for each applicable contract. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number.

2.3. Part III: Report Submission

2.3.1. Audit reporting packages (including management letters, if issued) required pursuant to this agreement shall be submitted to the Managing Entity within thirty 30 (federal) or 40 (state) days of the Provider's receipt of the audit report or within nine months after the end of the Provider's audit period, whichever occurs first, directly to each of the following unless otherwise required by Florida Statutes:

2.3.1.1. LSF Health Systems Contract Manager

Lutheran Services Florida, Inc. d/b/a LSF Health Systems
9428 Baymeadows Rd, Ste 320
Jacksonville, FL 32256

2.3.1.2. Department of Children & Families, Office of the Inspector General, Single Audit Unit
HQW.IG.Single.Audit@myflfamilies.com.

2.3.1.3. Reporting packages required by **Part I** of this attachment shall be submitted, when required by 2 CFR §200.521(d), by or on behalf of the Provider directly to the Federal Audit Clearinghouse using the Federal Audit Clearinghouse's Internet Data Entry System, located at: <https://www.fac.gov/>, and other federal agencies and pass-through entities in accordance with 2 CFR §200.512.

2.3.1.4. Reporting packages required by **Part II** of this agreement shall be submitted by or on behalf of the Provider directly to the state Auditor General (one paper copy and one electronic copy) at:

Auditor General
Local Government Audits/251

Claude Pepper Building, Room 401
111 West Madison Street
Tallahassee, Florida 32399-1450
flaudg-en_localgovt@aud.state.fl.us

The Auditor General's website (<https://flauditor.gov>) provides instructions for filing an electronic copy of a financial reporting package.

2.3.2. When submitting reporting packages to the Department and Managing Entity for audits done in accordance with 2 CFR §§200.500 - 200.521 or Chapters 10.550 (local governmental entities) or 10.650 (non-profit or for-profit organizations), Rules of the Auditor General, the Provider shall include correspondence from the auditor indicating the date the audit report package was delivered to Provider. When such correspondence is not available, the date that the audit report package was delivered by the auditor to the Provider must be indicated in correspondence submitted to the Department and Managing Entity in accordance with Chapter 10.558(3) or Chapter 10.657(2), Rules of the Auditor General.

2.3.3. Certifications that audits were not required shall be submitted within 90 days of the end of the Provider's audit period.

2.3.4. Any other reports and information required to be submitted to the Department pursuant to this attachment shall be done so timely.

2.4. Part IV: Record Retention

The Provider shall retain sufficient records demonstrating its compliance with the terms of this agreement for a period of six years from the date the audit report is issued and shall allow the Department or the Managing Entity or its designee, Chief Financial Officer or Auditor General access to such records upon request. The Provider shall ensure that audit working papers are made available to the Department or the Managing Entity or its designee, Chief Financial Officer, or Auditor General upon request for a period of three years from the date the audit report is issued, unless extended in writing by the Department or the Managing Entity.

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|-----------------|-----------------------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|----------------|--|
| Mental Health - Budget Entity - 60910506 | | | | | | | | | | |
| Mental Health Core Services Funding | | | | | | | | | | |
| ME Mental Health Services & Support - Adult | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00 | | - | - |
| ME Mental Health Services & Support - Adult - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00-CF | Carry Forward | - | - |
| ME Mental Health Services & Support - Child | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00 | | - | - |
| ME Mental Health Services & Support - Child - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00-CF | Carry Forward | - | - |
| ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHCOM | MHCOM-A | | - | - |
| ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHCOM | MHCOM-C | | - | - |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHARP | MHARP-A | | - | - |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 377 | 105153 | Mental Health | Child | CMH | MHARP | MHARP-C | | - | - |
| ME Early Intervention Services-Psychotic Disorders | 367 | 100610 | Mental Health | Adult | AMH | MH026 | MH026 | | - | - |
| ME BSCA Early Intervention SVC-Psychotic Disorders | 373 | 100610 | Mental Health | Adult | AMH | MH26B | MH26B | | - | - |
| ME MH BSCA 988 Suicide and Crisis Lifeline | 373 | 100610 | Mental Health | Adult | AMH | MHCBS | MHCBS | | 176,118 | 176,118 |
| ME MH Forensic Transitional Beds | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH | | - | - |
| ME MH Forensic Transitional Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH-CF | Carry Forward | - | - |
| ME MH State Funded Federal Excluded Services | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP | | - | - |
| ME MH State Funded Federal Excluded Services - Carry Forward | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP-CF | Carry Forward | - | - |
| ME MH Transitional Beds for MH Institution | 373 | 100610 | Mental Health | Adult | AMH | MHTMH | MHTMH | | - | - |
| Total Mental Health Core Services Funding | | | | | | | | | 176,118 | 176,118 |
| Mental Health Discretionary Grants Funding | | | | | | | | | | |
| ME MH 988 State and Territory Improvement Grant | 367 | 100610 | Mental Health | Adult | AMH | MH981 | MH981 | | 121,260 | 121,260 |
| ME MH 988 State and Territory Improvement Grant-Year 2 | 372 | 100610 | Mental Health | Adult | AMH | MH982 | MH982 | | 307,172 | 307,172 |
| ME MH 988 Implementation Fed Discretionary Grant | 373 | 100610 | Mental Health | Adult | AMH | MH98G | MH98G | | - | - |
| ME Emergency COVID-19 Supplemental Grant | 377 | 100610 | Mental Health | Adult | AMH | MHCOS | MHCOS | | - | - |
| Total Mental Health Discretionary Grants Funding | | | | | | | | | 428,433 | 428,433 |
| Mental Health Proviso Projects Funding | | | | | | | | | | |
| ME Stewart-Marchman Behavioral Healthcare | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011 | | - | - |
| ME Stewart-Marchman Behavioral Healthcare - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011-CF | Carry Forward | - | - |
| ME MH LifeStream Central Receiving System-Citrus County | 378 | 100778 | Mental Health | Adult | AMH | MH035 | MH035 | | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks - Adult | 378 | 100778 | Mental Health | Adult | AMH | MH063 | MHA63 | | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks - Child | 378 | 100778 | Mental Health | Child | CMH | MH063 | MHC63 | | - | - |
| ME Clay Behavioral Health-Crisis Prevention | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089 | | - | - |
| ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089-CF | Carry Forward | - | - |
| ME MH Academy at Glengary Workforce Jobs | 378 | 100778 | Mental Health | Adult | AMH | MH100 | MH100 | | - | - |
| ME MH Brooks Rehabilitation MH Services - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHBRK | MHBRK-CF | Carry Forward | - | - |
| ME MH Flagler Brave Program | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV | | - | - |
| ME MH Flagler Brave Program - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHFHR | MHFHR-A-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MHFHR | MHFHR-C-CF | Carry Forward | - | - |
| ME MH Here Tomorrow Outpatient MH Services | 378 | 100778 | Mental Health | Adult | AMH | MHHTO | MHHTO | | - | - |
| ME LifeStream Center | 378 | 100778 | Mental Health | Adult | AMH | MHS50 | MHS50 | | - | - |
| ME MH Sulbacher Duval MH Offenders Program | 372 | 100778 | Mental Health | Adult | AMH | MHSZB | MHSZB-CF | Carry Forward | - | - |
| ME MH El-Beth-El Development Center Youth Crime | 378 | 100778 | Mental Health | Child | CMH | MH111 | MH111 | | - | - |
| ME MH LJD Jewish Family & Community Services - Mental Health | 378 | 100778 | Mental Health | Child | CMH | MH117 | MH117 | | - | - |
| Marion County Law Enforcement Co-Responder Program | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069 | | - | - |
| Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069-CF | Carry Forward | - | - |
| ME MH NAMI Jacksonville - Family and Peer Support | 378 | 100778 | Mental Health | Child | CMH | MH120 | MH120 | | - | - |
| ME NW Behavioral Health Services - Training Trauma Now | 378 | 100778 | Mental Health | Adult | AMH | MH048 | MH048 | | - | - |
| ME MH Community Rehabilitation Center-Project Alive - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MH078 | MH078-CF | Carry Forward | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to:

Amend. #: 125

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|---------|---------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|---------|--|
| Total Mental Health Proviso Projects Funding | | | | | | | | | - | - |
| Mental Health Targeted Services Funding | | | | | | | | | | |
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth | 381 | 102780 | Mental Health | Child | CMH | MH071 | MH071 | | - | - |
| ME MH Community Forensic Beds | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072 | | - | - |
| ME MH Community Forensic Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072-CF | Carry Forward | - | - |
| ME MH Indigent Psychiatric Medication Program | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076 | | - | - |
| ME MH Indigent Psychiatric Medication Program - Carry Forward | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076-CF | Carry Forward | - | - |
| ME MH BNET (Behavioral Health Network) | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN | | - | - |
| ME MH BNET (Behavioral Health Network) - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Adult | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MH0CN | | - | - |
| ME MH Care Coordination Direct Client Services - Adult - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MH0CN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Child | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MH0CN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MH0CN-CF | Carry Forward | - | - |
| ME Community Forensic Multidisciplinary Teams | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH | | - | - |
| ME Community Forensic Multidisciplinary Teams - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH-CF | Carry Forward | - | - |
| ME FACT Medicaid Ineligible | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT | | - | - |
| ME FACT Medicaid Ineligible - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT-CF | Carry Forward | - | - |
| ME MH PATH Grant | 373 | 100610 | Mental Health | Adult | AMH | MH0PG | MH0PG | | - | - |
| ME MH Temporary Assistance for Needy Families (TANF) | 373 | 100610 | Mental Health | Adult | AMH | MH0TB | MH0TB | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211 | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211-CF | Carry Forward | - | - |
| ME MH Early Intervention Services MHBG Supplemental 1 | | | | | | | | | | |
| Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MH26S | MH26S | | - | - |
| ME MH Early Intervention Services MHBG Supplemental 2 | | | | | | | | | | |
| Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MH262 | MH262 | | - | - |
| ME MH 988 Implementation | | | | | | | | | | |
| Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MH988 | MH988 | | - | - |
| ME MH Community Action Treatment (CAT) Teams | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT | | - | - |
| ME MH Community Action Treatment (CAT) Teams - Carry Forward | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT-CF | Carry Forward | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 | | | | | | | | | | |
| Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHCCS | MHCCS-A | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 | | | | | | | | | | |
| Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHCCS | MHCCS-C | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 | | | | | | | | | | |
| Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHCC2 | MHCC2-A | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 | | | | | | | | | | |
| Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Mental Health | Child | CMH | MHCC2 | MHCC2-C | | - | - |
| ME MH Forensic Community Diversion MHBG Supplemental 1 | | | | | | | | | | |
| Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MHCJ3 | MHCJ3 | | - | - |
| ME MH Forensic Community Diversion MHBG Supplemental 2 | | | | | | | | | | |
| Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MHCJ4 | MHCJ4 | | - | - |
| ME Disability Rights Florida Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF | | - | - |
| ME Disability Rights Florida Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF-CF | Carry Forward | - | - |
| ME MH Evidence Based Practice Team | 373 | 100610 | Mental Health | Child | CMH | MHEBP | MHEBP | | - | - |
| ME MH Evidence Based Practice Team - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHEBP | MHEBP-CF | Carry Forward | - | - |
| ME MH Early Diversion of Forensic Individuals | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT | | - | - |
| ME MH Early Diversion of Forensic Individuals - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT-CF | Carry Forward | - | - |
| ME MH Supported Employment Services | 373 | 100610 | Mental Health | Adult | AMH | MHEMP | MHEMP | | - | - |
| ME MH Mobile Crisis Teams | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT | | 428,272 | - |
| ME MH Mobile Crisis Teams - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT-CF | Carry Forward | - | - |
| MH ME Other Multidisciplinary Team | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT | | - | - |
| MH ME Other Multidisciplinary Team - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT-CF | Carry Forward | - | - |
| ME MH Residential Stability Coordination MHBG Supplemental 1 | | | | | | | | | | |
| Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MHRES | MHRES | | - | - |
| ME MH Residential Stability Coordination MHBG Supplemental 2 | | | | | | | | | | |
| Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MHRE2 | MHRE2 | | - | - |
| ME MH 988 Suicide and Crisis Lifeline Sustainment | 372 | 100610 | Mental Health | Adult | AMH | MHSCL | MHSCL | | 580,527 | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|----------|---------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|------------------|--|
| ME Centralized Receiving Systems | 376 | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR | | - | - |
| ME Centralized Receiving Systems - Carry Forward | 370/364B | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR-CF | Carry Forward | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHSPV | MHSPV-A | | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHSPV | MHSPV-C | | - | - |
| ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHPV2 | MHPV2-A | | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 383 | 105153 | Mental Health | Child | CMH | MHPV2 | MHPV2-C | | - | - |
| ME Sunrise / Sunset Beds Pilot | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN | | - | - |
| ME Sunrise / Sunset Beds Pilot - Carry Forward | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN-CF | Carry Forward | - | - |
| ME MH Telehealth Behavioral Health Services | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH | | - | - |
| ME MH Telehealth Behavioral Health Services - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH-CF | Carry Forward | - | - |
| ME Transitions Vouchers Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV | | - | - |
| ME Transitions Vouchers Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV-CF | Carry Forward | - | - |
| Total Mental Health Targeted Services Funding | | | | | | | | | 1,008,799 | - |
| Subtotal Mental Health | | | | | | | | | 1,613,350 | 604,551 |
| Substance Abuse - Budget Entity - 60910604 | | | | | | | | | | |
| Substance Abuse Core Services | | | | | | | | | | |
| ME Substance Abuse Services and Support - Adult | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00 | | 183,431 | - |
| ME Substance Abuse Services and Support - Adult - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00-CF | Carry Forward | 193,001 | - |
| ME Substance Abuse Services and Support - Child | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00 | | - | - |
| Care Coordination (Substance Abuse) - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00-CF | Carry Forward | - | - |
| ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MSCOM | MSCOM-A | | - | - |
| ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MSCOM | MSCOM-C | | - | - |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MSARP | MSARP-A | | - | - |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MSARP | MSARP-C | | - | - |
| ME SA HIV Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS023 | MSA23 | | - | - |
| ME SA HIV Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS023 | MSC23 | | - | - |
| ME SA Prevention Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS025 | MSA25 | | - | - |
| ME SA Prevention Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS025 | MSC25 | | - | - |
| ME SA St. Johns County Sheriff's Office-Detox Program | 375 | 100618 | Substance Abuse | Adult | ASA | MS907 | MS907 | | - | - |
| ME SA State Funded Federal Excluded Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSSFP | MSSFP | | - | - |
| Total Core Services Funding | | | | | | | | | 376,433 | - |
| Substance Abuse Discretionary Grants | | | | | | | | | | |
| ME SA Prevention Partnership Program | 375 | 100618 | Substance Abuse | Child | CSA | MS0PP | MS0PP | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 4 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC4 | MSRC4 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 5 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC5 | MSRC5 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 6 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC6 | MSRC6 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 4 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM4 | MSSM4 | | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|---------|--|
| ME State Opioid Response SVCS-MAT - Year 5 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM5 | MSSM5 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 6 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM6 | MSSM6 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 4 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP4 | MSSP4 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 5 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP5 | MSSP5 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP6 | MSSP6 | | - | - |
| Total Discretionary Grants Funding | | | | | | | | | - | - |
| Substance Abuse Proviso Projects | | | | | | | | | | |
| ME SA Gateway Community Services-Saving Lives Project | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916 | | - | - |
| ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916-CF | Carry Forward | - | - |
| ME SA St. Johns Epic Recovery Center-Women's Residential Bed | 378 | 100778 | Substance Abuse | Adult | ASA | MS918 | MS918 | | - | - |
| ME SA House of Hope Healing & Recovery Center - Carry Forward | 372 | 100778 | Substance Abuse | Adult | ASA | MSH0H | MSH0H-CF | Carry Forward | - | - |
| Aware Recovery Care - Rural Florida Substance Use Disorder Initiative | 378 | 100778 | Substance Abuse | Adult | ASA | MS100 | MS100 | | - | - |
| Total Proviso Projects Funding | | | | | | | | | - | - |
| Substance Abuse Targeted Services | | | | | | | | | | |
| ME Expanded SA Services for Pregnant Women, Mothers and Their Families | 375 | 100618 | Substance Abuse | Adult | ASA | MS081 | MS081 | | - | - |
| ME SA Family Intensive Treatment (FIT) | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091 | | - | - |
| ME SA Family Intensive Treatment (FIT) - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-CF | Carry Forward | - | - |
| ME SA Family Intensive Treatment (FIT) - Expansion | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-X | | - | - |
| ME SA Care Coordination Direct Client Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN | | - | - |
| ME SA Care Coordination Direct Client Services - Adult - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN-CF | Carry Forward | - | - |
| ME SA Care Coordination Direct Client Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN-CF | Carry Forward | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0TB | MSATB | | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0TB | MSCTB | | - | - |
| ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MS25S | MS25S-A | | - | - |
| ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MS25S | MS25S-C | | - | - |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MS252 | MS252-A | | - | - |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MS252 | MS252-C | | - | - |
| ME SA McKinsey Settlement - SA Services - Adult | 380A | 102400 | Substance Abuse | Adult | ASA | MS925 | MS925-A | | - | - |
| ME SA McKinsey Settlement - SA Services - Adult - Carry Forward | 380A | 102400 | Substance Abuse | Adult | ASA | MS925 | MS925-A-CF | Carry Forward | - | - |
| ME SA McKinsey Settlement - SA Services - Child | 380A | 102400 | Substance Abuse | Child | CSA | MS925 | MS925-C | | - | - |
| ME SA McKinsey Settlement - SA Services - Child - Carry Forward | 380A | 102400 | Substance Abuse | Child | CSA | MS925 | MS925-C-CF | Carry Forward | - | - |
| ME SA Community Based Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS | | 199,075 | - |
| ME SA Community Based Services - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS-CF | Carry Forward | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2025
Retroactive to: _____

Amend. #: 125

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|------------------|--|
| ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Adult | ASA | MSCS2 | MSCS2 | | - | - |
| ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Adult | ASA | MSCS3 | MSCS3 | | - | - |
| ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Child | CSA | MSPPS | MSPPS | | - | - |
| ME Opioid TF Coord Opioid Recovery Care | 375 | 100618 | Substance Abuse | Adult | ASA | MSOCR | MSOCR | | - | - |
| ME Opioid TF Hospital Bridge Programs | 375 | 100618 | Substance Abuse | Adult | ASA | MSOHB | MSOHB | | - | - |
| ME Opioid TF Non-Qualified Counties | 375 | 100618 | Substance Abuse | Adult | ASA | MSONQ | MSONQ | | - | - |
| ME Opioid TF Peer Supports and Recovery Comm Org | 375 | 100618 | Substance Abuse | Adult | ASA | MSOPR | MSOPR | | - | - |
| ME Opioid TF Treatment and Recovery | 375 | 100618 | Substance Abuse | Adult | ASA | MSOTR | MSOTR | | - | - |
| ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Child | CSA | MSPP2 | MSPP2 | | - | - |
| ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MSSPV | MSSPV-A | | - | - |
| ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MSSPV | MSSPV-C | | - | - |
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MSPV2 | MSPV2-A | | - | - |
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MSPV2 | MSPV2-C | | - | - |
| ME SA 988 Suicide and Crisis Lifeline Sustainment | 374 | 100618 | Substance Abuse | Adult | ASA | MSSCL | MSSCL | | 240,375 | |
| ME Transitions Vouchers Substance Abuse | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV | | - | - |
| ME Transitions Vouchers Substance Abuse - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV-CF | Carry Forward | - | - |
| ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Adult | ASA | MSTVS | MSTVS | | - | - |
| ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Adult | ASA | MSTV2 | MSTV2 | | - | - |
| Total Targeted Services Funding | | | | | | | | | 439,450 | - |
| Subtotal Substance Abuse | | | | | | | | | 815,883 | - |
| Total All Fund Sources | | | | | | | | | 2,429,233 | 604,551 |
| *The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS. | | | | | | | | | | |

All Exhibits and Incorporated Documents can be found on the LSF Health Systems website:
<https://www.lsfhealthsystems.org/contract-documents/>

| Document | # | Title |
|-----------------------|----|---|
| Exhibit | A | Required Reports |
| Exhibit | B | Performance Outcome Measures |
| Exhibit | C | Projected Operating and Capital Budget |
| Exhibit | D | Personnel Detail Record |
| Exhibit | E | Agency Capacity Report |
| Exhibit | F | Program Descriptions |
| Exhibit | G | Submission of Information Form |
| Exhibit | H | Funding Detail |
| Exhibit | I | Invoice |
| Exhibit | J | Local Match Calculation Form |
| Exhibit | K | Federal Block Grant Requirements |
| Exhibit | L | Covered Service Rates by Program |
| Exhibit | M | Bed Hold Request Form |
| Exhibit | N | Incidental Expenses Request/Approval Form |
| Exhibit | O | Expenditure Reconciliation Report |
| Exhibit | Q | Network Development Template |
| Incorporated Document | 1 | LSF Glossary of Contract Terms |
| Incorporated Document | 2 | Evidence-Based Practice Guidelines |
| Incorporated Document | 3 | State and Federal Laws, Rules, and Regulations |
| Incorporated Document | 5 | Substance Abuse and Mental Health (SAMH) Funding Resource Guide |
| Incorporated Document | 6 | Residential Placements using Statewide Inpatient Psychiatric Programs (SIPP) Funding and Referral Process |
| Incorporated Document | 11 | Expiration/Termination Transition Planning Requirements |
| Incorporated Document | 13 | Tangible Property Requirements and Contract Provider Property Inventory Form |
| Incorporated Document | 14 | Performance Outcomes Measurement Manual |
| Incorporated Document | 19 | Financial Management Requirements |
| Incorporated Document | 21 | Temporary Assistance to Needy Families (TANF) Guidelines |
| Incorporated Document | 27 | National Voter's Registration Act Guidelines |
| Incorporated Document | 29 | Seclusion and Restraint Reporting |

EXHIBITS and INCORPORATED DOCUMENTS

APPENDIX A

| | | |
|-----------------------|----|--|
| Incorporated Document | 31 | Care Coordination |
| Incorporated Document | 32 | Suicide Prevention Best Practices |
| Incorporated Document | 34 | Transitional Voucher |
| Incorporated Document | 36 | Recovery Management Practices |
| Incorporated Document | 43 | Mobile Response Team (MRT) |
| Incorporated Document | 51 | 988 Implementation |
| Incorporated Document | 54 | Opioid Settlement Trust Funds |
| Incorporated Document | 57 | Incident Reporting and Analysis System (IRAS) and Continuous Quality Improvement |

****All Exhibits and Incorporated Documents are subject to revision. The Managing Entity may update the Exhibits and/or Incorporated Documents without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's designated point of contact.***