



Agenda Item Summary

File #: 25-00489

Agenda Date: 6/24/2025

Agenda Item Name:

Lutheran Services of Florida Amendment 125 decrease in funding for Metamorphosis Residential Treatment Program, 988, Mobile Response Teams

Presenter:

Joe Lipsey, 352-384-3364

Claudia Tuck, 352-231-0058

Description:

Amendment 125 Lutheran Services of Florida decreases the state fiscal year budget for the Metamorphosis Program by \$36,128 (Substance Abuse Services and Support Adult-Carry Forward) and an increase of \$2,481 (Substance Abuse Community Based Services) for a net decrease of \$33,647.

Recommended Action:

Approve Amendment 125, Resolution and Budget Amendment

Prior Board Motions:

On 8/11/2020 the Board approved the original core contract with Lutheran Services of Florida

On 5/27/2025 the Board approved Amendment 124 Lutheran Services of Florida increasing the state fiscal year budget for the Metamorphosis Program by \$18,653.72

Fiscal Note:

Amendment 125 decreases the Metamorphosis Program Fund 265 by reducing revenue account 265.29.3610.334.6900 Project 3242907 by \$33,647 and reducing expenditure account 265.29.523.49.00 Project 3242907 by \$33,647.

Strategic Guide:

Social and Economic Opportunity

Background:

Lutheran Services of Florida (LSF) is the Managing Entity for State Circuits 3 and 8. It receives funding from the State of Florida, Department of Children and Services for a variety of behavioral health services. LSF in turn provides funding to individual providers throughout the Circuits. The funding provided to Alachua County supports our Crisis Center Mobile Response Teams, 988 operations and a portion of the funding also supports the Metamorphosis long term residential substance abuse treatment program.

