

ALACHUA COUNTY
BOARD OF COUNTY COMMISSIONERS

ORDINANCE 2025-

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, AMENDING THE ALACHUA COUNTY COMPREHENSIVE PLAN 2019-2040 CAPITAL IMPROVEMENTS ELEMENT TO UPDATE THE CAPITAL IMPROVEMENT PROJECT SCHEDULES FOR MULTIMODAL TRANSPORTATION FACILITIES, RECREATION FACILITIES, AND PUBLIC SCHOOL FACILITIES; PROVIDING FOR THE ORDINANCE TO BE LIBERALLY CONSTRUED; PROVIDING FOR MODIFICATION; PROVIDING A REPEALING CLAUSE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The Community Planning Act (Section 163.3161, et. seq., Florida Statutes) requires that each local government prepare and adopt a comprehensive plan; and

WHEREAS, Section 163.3184(11)(a), Florida Statutes, requires that any amendment to the Comprehensive Plan or any element or portion thereof be made by ordinance; and,

WHEREAS, the Board of County Commissioners of Alachua County, Florida (“the County”), wishes to make a text amendment (Application No. Z24-000010) to the Alachua County Comprehensive Plan, 2019-2040 as provided herein; and,

WHEREAS, Florida Statutes Section 163.3177(3)(a) requires that the capital improvements element of the local government comprehensive plan must include a schedule of capital improvements for at least a 5-year period, which must be reviewed annually and updated if needed; and

WHEREAS, a duly advertised public hearing on the proposed comprehensive plan amendment was conducted on November 20, 2024 after 5:00 p.m. by the Alachua County Planning Commission, acting as the Local Planning Agency (LPA), and the LPA provided its recommendation to the Board of County Commissioners; and,

WHEREAS, the Board of County Commissioners considered the recommendations of the LPA at a duly advertised public hearing held on January 14, 2025, and approved transmittal of the proposed comprehensive plan amendment for expedited state review pursuant Section 163.3184(3), Florida Statutes; and,

WHEREAS, pursuant to Section 163.3184(3)(b)1, the proposed comprehensive plan amendment was transmitted by the County to the State Land Planning Agency (Florida Department of Commerce) and other required agencies for expedited state review and comment on January 23, 2025 ; and,

WHEREAS, the Florida Department of Commerce, Florida Department of Transportation, Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, and St. Johns River Water Management District provided

correspondence to the County indicating that those agencies had no comment on the proposed amendment; and,

WHEREAS, pursuant to Section 163.3184(3)(b)(c), the County is required to hold a public hearing within 180 days after receipt of agency comments to consider whether to adopt a proposed comprehensive plan amendment; and,

WHEREAS, the Board of County Commissioners finds comprehensive plan amendment Z24-000010 to be in compliance with Chapter 163, Part II of the Florida Statutes; and,

WHEREAS, the Board of County Commissioners held a duly advertised public hearing on May 27, 2025, provided for and received public participation, and voted to adopt the comprehensive plan amendment, as embodied in Section 1 below.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY:

SECTION 1. That the Alachua County Comprehensive Plan: 2019-2040 is hereby amended as shown in Exhibit “A” and incorporated herein as a part thereof.

SECTION 2. Ordinance to be Liberally Construed. This ordinance shall be liberally construed in order to effectively carry out the purposes hereof which are deemed to be in the best interest of the public health, safety and welfare of the citizens and residents of Alachua County, Florida.

SECTION 3. Repealing Clause. All ordinances or parts of ordinances in conflict herewith are, to the extent of the conflict, hereby repealed.

SECTION 4. Severability. It is the declared intent of the Board of County Commissioners that, if any section, sentence, clause, phrase or provision of this ordinance is held invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not be so construed as to render invalid or unconstitutional the remaining provisions of this ordinance and the remainder of this ordinance after the exclusion of such part or parts shall be deemed to be valid.

SECTION 5. Effective Date. This plan amendment shall become effective 31 days after the state land planning agency notifies the County that the plan amendment package is complete pursuant to Section 163.3184(3)(c)4, Florida Statutes. If the amendment is timely challenged pursuant to Section 163.3184(5), Florida Statutes, then it will become effective upon the state land planning agency or the Administration Commission entering a final order determining the adopted amendment to be in compliance.

SECTION 6. Modification. It is the intent of the Board of County Commissioners that the provisions of this ordinance may be modified as a result of considerations that may arise during public hearings. Such modifications shall be incorporated into the final version of the ordinance adopted by the Board and filed by the Clerk to the Board.

Duly adopted in regular session, this 27th day of May, 2025.

BOARD OF COUNTY COMMISSIONERS
OF ALACHUA COUNTY, FLORIDA

By: _____
Charles S. Chestnut, IV, Chair
Board of County Commissioners

ATTEST:

Jesse K. Irby, II, Clerk

(SEAL)

DEPARTMENT APPROVAL
AS TO CORRECTNESS:

APPROVED AS TO FORM:

Director of Growth Management
or Designee

Alachua County Attorney

EXHIBIT A

Z24-000010: Text Amendment to Alachua County Comprehensive Plan

Underlined text is proposed to be added

Struck through text is proposed for deletion

Regular text is adopted language

CAPITAL IMPROVEMENTS ELEMENT

Table 1a. ~~Multi-modal Transportation Capital Improvements for Fiscal Year 2019-2020 to Fiscal Year 2039-2040~~ Roadways and Dedicated Transit Lanes

Project Name- Location	Project Description	Project Length	Mobility District	Funding Source	FY 2020- 2024	FY 2025- 2029	FY 2030-2039
Ft. Clarke Blvd from Newberry Road to NW 23rd Ave	2 _____ Dedicated Transit Lanes	0.5	NW	(2)	\$660,940		
NW 23rd Avenue from NW 59th Terrace to NW 83 rd	Widen to 3 lane complete street	1.4	NW	(1)	\$6,984,641		
NW 23rd Avenue from NW 83rd to Ft. Clarke	Widen to 4 lanes, including _____ bridge over I-75 + Transit Pre-emption Provisions	0.5	NW	(1)		\$17,000,000	
NW 23rd Avenue from Ft. Clarke to NW 98th St	Widen to 4 lanes	0.4	NW	(1)		\$2,260,433	
NW 23rd Avenue Extension from NW 98th St to NW 122nd St Extension	New Construction, 2 lanes	1.3	NW	(1)			\$3,292,126
NW 23rd Avenue Extension from NW 122nd St to CR 241 (NW 143rd St)	New Construction, 2 lanes	1.5	NW	(1)			\$3,798,607
NW 83rd Street from NW 39th Ave to NW 23rd St	2 _____ Dedicated Transit Lanes	1	NW	(2)	\$2,532,400		
NW 83rd Street from NW 39th Ave to NW 46th Avenue	New roadway + 2 Dedicated Transit Lanes	0.4	NW	(2)	\$3,426,330		

Project Name- Location	Project Description	Project Length	Mobility District	Funding Source	FY 2020- 2024	FY 2025- 2029	FY 2030-2039
NW 83rd Street Ext from Millhopper Road to Santa Fe Northern Boundary	New 2 lane roadway	0.75	NW	(2)		\$1,899,300	
NW 46th Avenue from NW 83rd St Ext to NW 91st Ext	New roadway + 2 Dedicated Transit Lanes	0.4	NW	(2)		\$3,426,330	
NW 46th Avenue from NW 91st St Ext to NW 98th St Ext	New 4 lane roadway + 2 Dedicated Transit Lanes & Bridge over I-75	0.9	NW	(2)		\$15,000,000	
NW 46th Avenue from NW 98th Ext to NW 115th Ext	New Construction, 2 lanes + Dedicated Transit Lane	0.6	NW	(1)		\$3,245,584	
NW 91st St Extension from Terminus to NW 46th Ext	New Construction, 4 lanes	0.25	NW	(2)		\$2,141,460	
NW 98th Street Extension from NW 39th to NW 46th Avenue	New Construction, 4 lanes	0.25	NW	(2)		\$2,141,460	
Newberry Road (SR 26) from I 75 to NW 109th Drive	Dedicated Transit Lane in median + signal upgrade	2.4	NW	(1), (3)		\$5,410,454	
Newberry Road (SR 26) from NW 109th Drive to CR 241 (NW 143rd)	Dedicated Transit Lane in median + resurface & signal upgrade	1.9	NW	(1), (3)		\$4,366,610	
NW 115th St from NW 39th Ave to NW 46th Ave	New Construction, 2 lanes + Dedicated Transit Lane	0.25	NW	(1)		\$1,500,000	
NW 122nd St / 115th St from Newberry Road to NW 39th Ave	New Construction, 2 lanes + Dedicated Transit Lane	2.3	NW	(1)			\$12,000,000
SW 122nd St from Newberry Road to SW 8th Ave	Dedicated Transit Lane	1	NW	(1)		\$2,000,000	
Total Projected Cost - NW District	-	-	-	-	\$9,517,041	\$60,391,631	\$19,090,733

Project Name- Location	Project Description	Project Length	Mobility District	Funding Source	FY 2020- 2024	FY 2025- 2029	FY 2030-2039
SW 20th Ave 1.75 Bridge from SW 62nd Ave to SW 52nd Ave	Widen, 4 lanes with bridge over 1.75	0.5	SW	(1), (3)	\$14,000,000		
SW 91st Street / SW 73rd Ave Extension from Archer Road to SW 88th St	New Construction, 2 lane road	0.3	SW	(2)	\$759,720		
Archer Road from SW 75th St to SW 45th St	Dedicated Transit Lane + signal upgrade	2	SW	(1), (3)		\$4,175,380	
Archer Road from SW 75th Terr to SW 91st St	Widen, 4 lanes + Dedicated Transit Lane	1.25	SW	(1), (3)		\$6,723,960	
New Road South and Parallel to Archer Road SW 63rd to Archer Road	New Construction, 2 lanes	1.5	SW	(1), (2)		\$4,611,930	
SW 57th Road from SW 75th to SW 63rd	New Construction, 2 lanes	1.4	SW	(1), (2)			\$4,304,470
SW 63rd/ SW 67th Ave from SW 24th Ave to Archer Road	New Construction, 2 lanes	1.9	SW	(1), (2)			\$10,885,230
SW 91st St from SW 46th to Archer Road	Dedicated Transit Lane	1	SW	(1)			\$2,087,690
SW 122nd St from SW 8th Ave to SW 37th Ave	Dedicated Transit Lane	1.75	SW	(1)		\$3,250,000	
Total Projected Cost - SW District					\$14,000,000	\$18,761,270	\$17,277,390
Hawthorne Road from SE 27th to SE 43rd	Dedicated Transit Lanes (Reconfigure existing roadway, add multi-use path)	1.1	E	(1), (3)		\$1,454,066	
Total Projected Cost - E District						\$1,454,066	

Dollar figures are estimates of project costs. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-Local Sources

Table 1a. Multi-modal Transportation Capital Improvements for Fiscal Year 2023 to Fiscal Year 2040 – Roadways and Dedicated Transit Lanes

<u>Project Name-Location</u>	<u>Project Description</u>	<u>Project Length</u>	<u>Funding Source</u>	<u>FY 2023-2030</u>	<u>FY2031-2040</u>	<u>Total</u>
NW District						
<u>Ft. Clarke Blvd from Newberry Road to NW 23rd Ave</u>	<u>2 Dedicated Transit Lanes</u>	<u>0.5</u>	<u>(2)</u>	<u>\$688,629</u>		<u>\$688,629</u>
<u>NW 23rd Avenue from NW 59th Terrace to NW 83rd</u>	<u>Widen to 3 lane complete street</u>	<u>1.4</u>	<u>(1)</u>	<u>\$6,984,641</u>		<u>\$6,984,641</u>
<u>NW 23rd Avenue from NW 83rd to Ft. Clarke</u>	<u>Widen to 4 lanes, including bridge over I-75 + Transit Pre-emption Provisions</u>	<u>0.5</u>	<u>(1)</u>	<u>\$35,000,000</u>		<u>\$35,000,000</u>
<u>NW 23rd Avenue from Ft. Clarke to NW 98th St</u>	<u>Widen to 4 lanes</u>	<u>0.4</u>	<u>(1)</u>	<u>\$3,904,116</u>		<u>\$3,904,116</u>
<u>NW 23rd Avenue Extension from NW 98th St to NW 122nd St Extension</u>	<u>New Construction, 2 lanes</u>	<u>1.3</u>	<u>(1)</u>		<u>\$5,367,388</u>	<u>\$5,367,388</u>
<u>NW 23rd Avenue Extension from NW 122nd St to CR 241 (NW 143rd St)</u>	<u>New Construction, 2 lanes</u>	<u>1.5</u>	<u>(1)</u>		<u>\$6,193,140</u>	<u>\$6,193,140</u>
<u>NW 83rd Street from NW 39th Ave to NW 23rd St</u>	<u>2 Dedicated Transit Lanes</u>	<u>1.0</u>	<u>(2)</u>	<u>\$1,377,258</u>		<u>\$1,377,258</u>
<u>NW 83rd Street from NW 39th Ave to NW 46th Avenue</u>	<u>New roadway + 2 Dedicated Transit Lanes</u>	<u>0.4</u>	<u>(2)</u>	<u>\$2,140,510</u>		<u>\$2,140,510</u>
<u>NW 83rd Street Ext from Millhopper Road to Santa Fe Northern Boundary</u>	<u>New 2 lane roadway</u>	<u>0.75</u>	<u>(2)</u>	<u>\$1,616,793</u>		<u>\$1,616,793</u>
<u>NW 46th Avenue from NW 83rd St Ext to NW 91st Ext</u>	<u>New roadway + 2 Dedicated Transit Lanes</u>	<u>0.4</u>	<u>(2)</u>	<u>\$2,140,510</u>		<u>\$2,140,510</u>
<u>NW 46th Avenue from NW 91st St Ext to NW 98th St Ext</u>	<u>New 4 lane roadway + 2 Dedicated Transit Lanes & Bridge over I-75</u>	<u>0.9</u>	<u>(2)</u>	<u>\$25,000,000</u>		<u>\$25,000,000</u>
<u>NW 46th Avenue from NW 98th Ext to NW 115th Ext</u>	<u>New Construction, 2 lanes + Dedicated Transit Lane</u>	<u>0.6</u>	<u>(1)</u>	<u>\$3,177,557</u>		<u>\$3,177,557</u>
<u>NW 91st St Extension from Terminus to NW 46th Ext</u>	<u>New Construction, 4 lanes</u>	<u>0.25</u>	<u>(2)</u>	<u>\$1,581,001</u>		<u>\$1,581,001</u>
<u>NW 98th Street Extension from NW 39th to NW 46th Avenue</u>	<u>New Construction, 4 lanes</u>	<u>0.25</u>	<u>(2)</u>	<u>\$1,581,001</u>		<u>\$1,581,001</u>
<u>Newberry Road (SR 26) from I-75 to NW 109th Drive</u>	<u>Dedicated Transit Lane in median + signal upgrade</u>	<u>2.4</u>	<u>(1), (3)</u>	<u>\$6,898,565</u>		<u>\$6,898,565</u>

Newberry Road (SR 26) from NW 109th Drive to CR 241 (NW 143rd)	Dedicated Transit Lane in median + resurface & signal upgrade	1.9	(1), (3)	\$5,461,364		\$5,461,364
NW 115th St from NW 39th Ave to NW 46th Ave	New Construction, 2 lanes + Dedicated Transit Lane	0.25	(1)	\$2,194,606		\$2,194,606
NW 122nd St / 115th St from Newberry Road to NW 39th Ave	New Construction, 2 lanes + Dedicated Transit Lane	2.3	(1)		\$12,180,634	\$12,180,634
Total Projected Cost – Northwest District		17.00		\$99,746,550	\$23,741,162	\$123,487,713
SW District						
SW 20th Ave I-75 Bridge from SW 62nd Ave to SW 52nd Ave	Widen, 4 lanes with bridge over I-75	0.5	(1), (3)	\$35,000,000		\$35,000,000
SW 91st Street / SW 73rd Ave Extension from Archer Road to SW 88th St	New Construction, 2 lane road	0.3	(2)	\$646,717		\$646,717
Archer Road (SR 24) from SW 75th St to SW 45th St	Dedicated Transit Lane + signal upgrade	2.0	(1), (3)	\$5,748,804		\$5,748,804
Archer Road (SR 24) from SW 75th Terr to SW 91st St	Widen, 4 lanes + Dedicated Transit Lane	1.31	(1), (3)	\$18,411,666		\$18,411,666
Archer Road (SR 24) from SW 91st St to SW 122nd Street	Widen, 4 lanes	2.56	(1), (3)		\$35,980,050	\$35,980,050
New Road South and Parallel to Archer Road SW 63rd to Archer Road	New Construction, 2 lanes	1.5	(1), (2)		\$5,430,830	\$5,430,830
SW 57th Road from SW 75th to SW 63rd	New Construction, 2 lanes	1.4	(1), (2)		\$5,068,774	\$5,068,774
SW 63rd/ SW 67th Ave from SW 24th Ave to Archer Road	New Construction, 2 lanes	1.9	(1), (2)		\$6,879,051	\$6,879,051
SW 91st St from SW 46th to Archer Road	Dedicated Transit Lane	1.0	(1)		\$1,167,168	\$1,167,168
SW 122nd St from Newberry Road to SW 8th Ave	Dedicated Transit Lane	1.0	(1)	\$1,167,168		\$1,167,168
SW 122nd St from SW 8th Ave to SW 37th Ave	Dedicated Transit Lane	1.75	(1)	\$2,042,544		\$2,042,544
Williston Road (SR 121) from SW 41st Blvd to SW 62nd Blvd	Widen, 4 lanes + traffic signal at SW 41st Blvd	0.59	(1), (3)	\$8,792,277		\$8,792,277
Total Projected Cost – Southwest District		15.81		\$71,809,177	\$54,525,872	\$126,335,049
East District						
Hawthorne Road from SE 24th to SE 43rd	Dedicated Transit Lanes	1.50	(1), (3)	\$4,311,603		\$4,311,603

Total Projected Cost – East District	1.50		\$4,311,603		\$4,311,603
SOURCE: Planning Level Cost Estimates obtained from FDOT District Two and Alachua County. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources. Dollar figures are Planning Level Cost Estimates					

Table 1b. Multi-modal Transportation Capital Improvements for Fiscal Year 2019-2020 to Fiscal Year 2039-2040 – Bicycle and Pedestrian Facilities

Project Name-Location	Project Description	Project Length	Mobility District	Funding Source	FY 2020-2024	FY 2025-2029	FY 2030-2039
W. University Ave from SW 75th St to East Terminus	Sidewalk facility	0.5	NW	(1), (2), (3)	\$230,000		
NW 143rd St (CR 241) from Newberry Road to NW 39th Ave	Multiuse off-road facility	1.5	NW	(1), (2), (3)	\$600,000		
NW 76th Dr from Tower Road to Tower Road	6 ft. Sidewalk	0.4	NW	(2)	\$225,000		
NW 75th Dr from NW 76th Dr to W University Ave	6 ft. Sidewalk	0.2	NW	(2)	\$110,000		
NW 76th Blvd from W University Ave to Skate Station	6 ft. Sidewalk	0.3	NW	(2)	\$280,000		
Millhopper Greenway from Millhopper Road to NW 39th	Multiuse off-road facility	1.5	NW	(1), (3)		\$1,125,000	
CR 235A from end of existing sidewalk to NW 177th Ave	Sidewalk	0.4	NW	(2)		\$175,000	
SW 122nd St from Newberry Rd to SW 8th Ave	Multiuse off-road facility	1	NW	(1), (2)		\$750,000	
NW 39th Ave from NW 143rd St to I-75	Multiuse off-road facility	3	NW	(1), (2), (3)			\$1,725,000
Total Projected Cost – NW District	-	-	-	-	\$1,445,000	\$2,050,000	\$1,725,000
SW 24th Ave from SW 87th to SW 77th St	Multiuse off-road facility	0.5	SW	(1)	\$275,000		

Project Name-Location	Project Description	Project Length	Mobility District	Funding Source	FY 2020-2024	FY 2025-2029	FY 2030-2039
Archer Road from SW 76 th Ter to SW 45 th St	Multiuse off-road facility	2.25	SW	(3)	\$1,700,000		
Archer Braid from Tower Road to Lake Kanapaha	Multiuse off-road facility	1	SW	(1), (2), (3)	\$300,000		
SW 122nd St from SW 40th Ave to SW 24th Ave	Multiuse off-road facility	2	SW	(2)	Developer funded		
SW 75th St from SW 73rd Way to 6200 Block of SW Archer Road	Multiuse off-road facility	1.6	SW	(1)		\$850,000	
SW 20th/24th Ave from Tower Road to I-75	Multiuse off-road facility	1.5	SW	(1)		\$180,000	
SW 122nd St from SW 24th Ave to SW 8th Ave	Multiuse off-road facility	1	SW	(1), (2)		\$750,000	
SW 91st St from SW 46 th Blvd to SW 8th Ave	Multiuse off-road facility	3	SW	(1)			\$2,250,000
SW 136th St from W Newberry Rd to SW 6 th Rd	6 ft. Sidewalk	0.5	SW	(1)			\$220,000
Total Projected Cost –SW District					\$2,275,000	\$1,780,000	\$2,470,000
SE 27th St from SE 28 th Dr to SE 29 th Pl	6 ft. sidewalk	1.2	E	(1)	\$540,000		
NE 27th Ave from SR 222 to SR 26	Multiuse off-road facility	2.7	E	(1)		\$2,025,000	
Kincaid Loop Connector from SE 15th to Hawthorne Road	Multiuse off-road facility	3.1	E	(1)		\$2,325,000	
NE 39th Ave from Airport Entrance to NE 52 nd St	6ft. Sidewalk	1	E	(1), (3)			\$450,000

Project Name Location	Project Description	Project Length	Mobility District	Funding Source	FY 2020-2024	FY 2025-2029	FY 2030-2039
Total Projected Cost —E District					\$540,000	\$4,350,000	\$450,000

Dollar figures are estimates of project costs. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources

Table 1b. Multi-modal Transportation Capital Improvements for Fiscal Year 2023 to Fiscal Year 2040 – Roadways and Dedicated Transit Lanes

<u>Project Name-Location</u>	<u>Project Description</u>	<u>Project Length</u>	<u>Funding Source</u>	<u>FY 2023-2030</u>	<u>FY2031-2040</u>	<u>Total</u>
NW District (Multimodal)						
W. University Ave from SW 75th St to East Terminus	Sidewalk facility	0.50	(1), (2), (3)	\$191,964		\$191,964
Newberry Rd (SR 26) from NW 143rd St to NW 170th St	Multiuse off-road facility	1.65	(1), (3)		\$1,013,569	\$1,013,569
NW 143rd St (CR 241) from Newberry Road to NW 39th Ave	Multiuse off-road facility	1.50	(1), (2), (3)	\$670,557		\$670,557
NW 143rd St (CR 241) from NW 39th Ave to NW 69th Ave	Multiuse off-road facility	2.00	(1), (3)		\$894,076	\$894,076
NW 76th Dr from Tower Road to Tower Road	6 ft. Sidewalk	0.40	(2)	\$184,286		\$184,286
NW 75th Dr from NW 76th Dr to W University Ave	6 ft. Sidewalk	0.20	(2)	\$92,143		\$92,143
NW 76th Blvd from W University Ave to Skate Station	6 ft. Sidewalk	0.30	(2)	\$138,214		\$138,214
Millhopper Greenway from Millhopper Road to NW 39th	Multiuse off-road facility	1.50	(1), (3)	\$1,005,837		\$1,005,837
CR 235A from end of existing sidewalk to NW 177th Ave	Sidewalk	0.40	(2)	\$153,571		\$153,571
SW 122nd St from Newberry Rd to SW 8th Ave	Multiuse off-road facility	1.00	(1), (2)	\$670,558		\$670,558
NW 39th Ave from NW 143rd St to I-75	Multiuse off-road facility	3.00	(1), (2), (3)		\$1,341,114	\$1,341,114
Total Projected Cost – NW District		12.45	--	\$3,107,130	\$3,248,759	\$6,355,888
SW District (Multimodal)						
SW 24th Ave from SW 87th to SW 77th St	Multiuse off-road facility	0.50	(1)	\$223,519		\$223,519
Archer Road from SW 76th Ter to SW 45th St	Multiuse off-road facility	2.25	(3)	\$1,508,756		\$1,508,756
Archer Braid from Tower Road to Lake Kanapaha	Multiuse off-road facility	1.00	(1), (2), (3)	\$670,558		\$670,558
Archer Road (SR 24) from SW 75th Terr to SW 91st St	Buffered Bike Lanes	1.31	(1), (3)	\$1,019,327		\$1,019,327
Archer Road (SR 24) from SW 91st St to SW 122nd Street	Sidewalk on north side of ROW + Buffered Bike Lanes	2.56	(1), (3)		\$2,974,822	\$2,974,822

<u>Project Name-Location</u>	<u>Project Description</u>	<u>Project Length</u>	<u>Funding Source</u>	<u>FY 2023-2030</u>	<u>FY2031-2040</u>	<u>Total</u>
Archer Road (SR 24) from SW 122nd Street to US HWY 41	Sidewalk on north side of ROW + Buffered Bike Lanes	<u>3.49</u>	<u>(1), (3)</u>		<u>\$4,055,520</u>	<u>\$4,055,520</u>
SW 122nd St from SW 40th Ave to SW 24th Ave	Multiuse off-road facility	<u>2.00</u>	<u>(2)</u>	<u>Developer funded</u>		
SW 75th St from SW 75th Way to SW 73rd Way	Multiuse off-road facility	<u>1.10</u>	<u>(1), (3)</u>		<u>\$491,742</u>	<u>\$491,742</u>
SW 75th St from SW 73rd Way to 6200 Block of SW Archer Road	Multiuse off-road facility	<u>1.60</u>	<u>(1)</u>	<u>\$715,261</u>		<u>\$715,261</u>
SW 20th/24th Ave from Tower Road to I-75	Multiuse off-road facility	<u>1.50</u>	<u>(1)</u>	<u>\$670,557</u>		<u>\$670,557</u>
SW 122nd St from SW 24th Ave to SW 8th Ave	Multiuse off-road facility	<u>1.00</u>	<u>(1), (2)</u>	<u>\$447,038</u>		<u>\$447,038</u>
SW 122nd St from Archer Road to SW 24th Ave	Multiuse off-road facility	<u>1.00</u>	<u>(1), (2)</u>	<u>\$447,038</u>		<u>\$447,038</u>
SW 91st St from SW 46th Blvd to SW 8th Ave	Multiuse off-road facility	<u>3.00</u>	<u>(1)</u>		<u>\$2,011,674</u>	<u>\$2,011,674</u>
SW 136th St from W Newberry Rd to SW 6th Rd	6 ft. Sidewalk	<u>0.50</u>	<u>(1)</u>		<u>\$230,357</u>	<u>\$230,357</u>
Williston Road (SR 121) from SW 34th Street to Interstate 75	Multi-Use off-road facility	<u>0.18</u>	<u>(1), (3)</u>	<u>\$110,571</u>		<u>\$110,571</u>
Williston Road (SR 121) from Interstate 75 to SW 41st Blvd	Multi-Use off-road facility	<u>0.18</u>	<u>(1), (3)</u>	<u>\$110,571</u>		<u>\$110,571</u>
Williston Road (SR 121) from SW 41st Blvd to SW 62nd Blvd	Multi-Use off-road facility on both sides of ROW & Buffered Bike Lanes	<u>0.59</u>	<u>(1), (3)</u>	<u>\$1,118,468</u>		<u>\$1,118,468</u>
Williston Road (SR 121) from SW 62nd Blvd to SW 85th Ave	Multi-Use off-road facility	<u>1.53</u>	<u>(1), (3)</u>		<u>\$683,968</u>	<u>\$683,968</u>
Total Projected Cost – SW District		<u>25.29</u>	<u>--</u>	<u>\$7,041,663</u>	<u>\$10,448,083</u>	<u>\$17,489,746</u>
<u>EAST District (Multimodal)</u>						
CR 219A from SR 26 to US Hwy 301	Multiuse off-road facility	<u>6.50</u>	<u>(1), (3)</u>		<u>\$4,358,627</u>	<u>\$4,358,627</u>
CR 234 from SR 26 to Gainesville Hawthorne Trail	Multiuse off-road facility or Evaluate further in Trails Master Plan	<u>7.11</u>	<u>(1), (3)</u>	<u>\$3,178,440</u>		<u>\$3,178,440</u>
CR 234 from Gainesville Hawthorne Trail to US Hwy 441	Multiuse off-road facility	<u>8.10</u>	<u>(1), (3)</u>		<u>\$3,621,008</u>	<u>\$3,621,008</u>
SE 27th St from SE 28th Dr to SE 29th Pl	6 ft. sidewalk	<u>1.20</u>	<u>(1), (3)</u>	<u>\$552,857</u>		<u>\$552,857</u>

<u>Project Name-Location</u>	<u>Project Description</u>	<u>Project Length</u>	<u>Funding Source</u>	<u>FY 2023-2030</u>	<u>FY2031-2040</u>	<u>Total</u>
NE 27th Ave from SR 222 to SR 26	Multiuse off-road facility	2.70	(1), (3)	\$1,810,507		\$1,810,507
Kincaid Loop Connector from SE 15th to Hawthorne Road	Multiuse off-road facility	3.10	(1), (3)	\$2,078,730		\$2,078,730
NE 39th Ave from Airport Entrance to NE 52nd St	6ft. Sidewalk	1.00	(1), (3)		\$460,714	\$460,714
SE Hawthorne Rd (SR 20) from SE 24th Street to SE 43rd Street	Multiuse off-road facility	1.48	(1), (3)	\$661,616		\$661,616
SE Hawthorne Rd (SR 20) from SE 43rd Street to Lakeshore Dr (CR 329 B)	Multiuse off-road facility	1.00	(1), (3)	\$447,038		\$447,038
SR 26 from NE 255th Drive to CR 219A	Multiuse off-road facility or Evaluate further in Trails Master Plan	0.84	(1), (3)		\$563,269	\$563,269
SR 26 from CR 219A to US Hwy 301	Multiuse off-road facility or Evaluate further in Trails Master Plan	4.50	(1), (3)		\$2,514,591	\$2,514,591
SR 26 from US Hwy 301 to CR 234	Multiuse off-road facility or Evaluate further in Trails Master Plan	2.82	(1), (3)		\$1,575,810	\$1,575,810
University Ave (SR 26) from SE 24th Street to SE 43rd Street	Multiuse off-road facility	1.26	(1), (3)	\$563,268		\$563,268
University Ave (SR 26) from SE 43rd Street to E. University Ave	Multiuse off-road facility	0.73	(1), (3)	\$326,338		\$326,338
US Hwy 301 Corridor from CR 219A to Gainesville Hawthorne Trail	Multiuse off-road facility or Evaluate further in Trails Master Plan	2.74	(1), (3)		\$1,837,329	\$1,837,329
Waldo Road (SR 24) from NE 39th Ave to SW 3rd Street	Multiuse off-road facility or Evaluate further in Trails Master Plan	9.00	(1), (3)		\$6,035,022	\$6,035,022
Total Projected Cost – E District		54.08	--	\$9,618,793	\$20,966,370	\$30,585,163
SOURCE: Planning Level Cost Estimates obtained from FDOT District Two and Alachua County. Dollar figures are Planning Level Cost Estimates. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources						

Table 1c. Multi-modal Transportation Capital Improvements for Fiscal Year 2019-2020 to Fiscal Year 2039-2040 — Express Transit and Capital

Project Name- Location	Project Description	Mobility District	Funding Source	FY 2020- 2024	FY 2025- 2029	FY 2030- 2039
Jonesville Express	Express Transit Service from Jonesville to UF		(1), (2), (3)	\$762,615	\$1,271,025	\$2,542,050
Jonesville — Activity Center Park & Ride	Park & Ride	NW	(1), (2), (3)	\$360,000	-	-
NW 122nd Park & Ride	Park & Ride	NW	(1), (2), (3)	-	\$210,000	-
NW 98th Area Park & Ride	Park & Ride	NW	(1), (2), (3)	-	\$210,000	-
Ft. Clarke / I-75 Park & Ride	Park & Ride	NW	(1), (2), (3)	\$450,000	-	-
Spring Hills Activity Center Park & Ride	Park & Ride	NW	(2)	-	Projected Developer Constructed	-
Santa Fe Park & Ride	Park & Ride	NW	(2)	-	Projected Developer Constructed	-
Santa Fe College Park & Ride	Park & Ride	NW	(2)	-	College Funded	-
Northwest Express Transit Vehicles	Buses	NW	(1), (2), (3)	\$2,700,000	\$1,400,000	\$1,500,000
Total Projected Cost — NW District				\$1,572,615	\$3,091,025	\$2,542,050
Santa Fe / Tower Express	Express Transit Service from Springhills Activity Center to Archer / Tower Activity Center	SW	(1), (2), (3)	\$381,308	\$635,513	\$1,271,025
Haile — Plantation Express	Express Transit Service from Haile Plantation to UF	SW	(1), (2), (3)	\$762,615	\$1,271,025	\$2,542,050
Veterans Park, Park & Ride	Park & Ride	SW	(1), (2), (3)	\$180,000	-	-
Tower / Archer Activity Center Park & Ride	Park & Ride	SW	(1), (2), (3)	\$360,000	-	-
I-75 Park & Ride	Park & Ride	SW	(1), (2), (3)	-	\$450,000	-

Project Name- Location	Project Description	Mobility District	Funding Source	FY 2020- 2024	FY 2025- 2029	FY2030- 2039
SW 62nd Area Park & Ride	Park & Ride	SW	(1), (2), (3)	-	\$210,000	-
SW 91st Park & Ride	Park & Ride	SW	(1), (2), (3)	-	\$450,000	-
Haile Plantation Park & Ride	Park & Ride	SW	(1), (2), (3)	\$180,000	-	-
Southwest Express Transit Vehicles	Buses	SW	(1), (2), (3)	\$2,700,000	\$1,400,000	\$1,500,000
Total Projected Cost —SW District				\$4,563,923	\$4,416,538	\$5,313,075
Eastside Express Service	Express Transit Service from Eastside Activity Center to UF	E	(1), (2), (3)	\$488,073	\$813,455	\$1,626,910
Eastside Park Park & Ride	Park & Ride	E	(1), (2), (3)		\$360,000	
East Express Transit Vehicles	Buses	E	(1), (2), (3)	\$1,200,000	\$600,000	\$650,000
Total Projected Cost —E District				\$1,688,073	\$1,773,455	\$2,276,910

Dollar figures are estimates of project costs. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources

Table 1c. Multi-modal Transportation Capital Improvements for Fiscal Year 2023 to Fiscal Year 2040 – Express Transit and Transit Capital

<u>Project Name-Location</u>	<u>Project Description</u>	<u>Funding Source</u>	<u>FY 2023-2030</u>	<u>FY2031-2040</u>	<u>Total</u>
<u>NW District (TRANSIT)</u>					
Jonesville Express	Express Transit Service from Jonesville to UF	(1), (2), (3)	\$3,341,156	\$4,773,080	\$8,114,236
Jonesville Activity Center Park & Ride	Park & Ride	(1), (2), (3)	\$500,000		\$500,000
NW 122nd Park & Ride	Park & Ride	(1), (2), (3)		\$125,000	\$125,000
NW 98th Area Park & Ride	Park & Ride	(1), (2), (3)		\$125,000	\$125,000
Ft. Clarke / I-75 Park & Ride	Park & Ride	(1), (2), (3)	\$250,000		\$250,000
Spring Hills Activity Center Park & Ride	Park & Ride	(2)	Projected Developer Constructed		
Santa Fe Park & Ride	Park & Ride	(2)	Projected Developer Constructed		
Santa Fe College Park & Ride	Park & Ride	(2)	College Funded		
Northwest Express Transit Vehicles	Buses	(1), (2), (3)	\$1,000,000	\$2,000,000	\$3,000,000
Total Projected Cost – NW District			\$5,091,156	\$7,023,080	\$12,114,236
<u>SW District (TRANSIT)</u>					
Santa Fe / Tower Express	Express Transit Service from Springhills Activity Center to Archer / Tower Activity Center	(1), (2), (3)	\$3,341,156	\$4,773,080	\$8,114,236
Haile Plantation Express	Express Transit Service from Haile Plantation to UF	(1), (2), (3)	\$3,341,156	\$4,773,080	\$8,114,236
Veterans Park, Park & Ride	Park & Ride	(1), (2), (3)		\$250,000	\$250,000
Tower / Archer Activity Center Park & Ride	Park & Ride	(1), (2), (3)	\$375,000	\$250,000	\$625,000
I-75 Park & Ride	Park & Ride	(1), (2), (3)		\$25,000	\$25,000
SW 62nd Area Park & Ride	Park & Ride	(1), (2), (3)		\$125,000	\$125,000
SW 91st Park & Ride	Park & Ride	(1), (2), (3)		\$125,000	\$125,000
Haile Plantation Park & Ride	Park & Ride	(1), (2), (3)	\$375,000		\$375,000
Southwest Express Transit Vehicles	Buses	(1), (2), (3)	\$2,000,000	\$4,000,000	\$6,000,000
Total Projected Cost – SW District			\$9,432,312	\$14,321,160	\$23,753,472
<u>EAST District (TRANSIT)</u>					
Eastside Express Service	Express Transit Service from Eastside Activity Center to UF	(1), (2), (3)	\$3,341,156	\$4,773,080	\$8,114,236

Eastside Park Park & Ride	Park & Ride	(1), (2), (3)	\$500,000		\$500,000
East Express Transit Vehicles	Buses	(1), (2), (3)	\$1,000,000	\$2,000,000	\$3,000,000
Total Projected Cost – E District			\$4,841,156	\$6,773,080	\$11,614,236
SOURCE: Transit Capacity for Northwest and Southwest based on hour headways during AM and PM Peak Hours for two hours per peak assuming maximum occupancy of 50 passengers and bi-directional service for a distance of ten miles for a 17 year period (200 x 10 = 2000; 2000 x 17 = 34,000). Transit Capacity for East based on 30 min headways during AM and PM Peak Hours for two hours per peak assuming maximum occupancy of 50 passengers and bi-directional service for a distance of five miles for a 17 year period (800 x 10 = 8000; (8000 x 17 = 68,000). Cost data provided by Gainesville Regional Transit Service. Dollar figures are Planning Level Cost Estimates. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources					

Table 1d: ~~Reserved~~

Table 1d. Multi-modal Transportation Capital Improvements for Fiscal Year 2023 to Fiscal Year 2040 – Implementation Projects

<u>Programs & Projects</u>	<u>Initial Basis for PLC & PMC</u>	<u>Planning Level Cost (PLC)</u>
<u>Implement Countywide Pedestrian / Bicycle / Trails Master Plan</u>	<u>45 Miles of Multiuse Facilities</u>	<u>\$20,116,710</u>
<u>Safe Routes to Schools</u>	<u>25 Miles of Sidewalks</u>	<u>\$13,821,420</u>
<u>High Visibility Crosswalks</u>	<u>25 High Visibility Crosswalks</u>	<u>\$1,500,000</u>
<u>Implement Safe Streets for All Plan & Program</u>	<u>45 Miles of Traffic Calmed Streets</u>	<u>\$1,125,000</u>
<u>Intersection Capacity & Safety Enhancements</u>	<u>30 Intersection Upgrades</u>	<u>\$15,000,000</u>
<u>Micromobility & Microtransit Ordinances & Programs</u>	<u>500 e-vehicles deployed</u>	<u>\$2,000,000</u>
<u>Multimodal Grants, Plans, Programs & Studies</u>	<u>250,000 a year</u>	<u>\$4,250,000</u>
<u>Transit Stop Upgrades</u>	<u>75 Upgraded Transit Stops</u>	<u>\$937,500</u>
<u>Total</u>		<u>\$58,750,630</u>

Table 1e: Transportation FY 2020-2029 – SantaFe Village TOD

Project	FY 2020-2024 FY 2023-2030	FY 2025-2029	FY 2030-2039 FY 2031-2040	Funding Source
SantaFe Village TOD Transit Operations	\$750,000 \$2,500,000	\$1,750,000	\$3,500,000	Developer/CDD
SantaFe Village Transit Lanes from NW 39 th Avenue to NW 23 rd Avenue	\$2,532,500			Developer/CDD
SantaFe Village Dedicated Transit Lanes north From NW 39 th Avenue through to NW 91 st Street	\$3,426,330	\$3,426,330		Developer/CDD
SantaFe Village Greenway to Millhopper Road	\$1,125,000	\$1,125,000		Developer/CDD
SantaFe Village 83 rd Street local road extension	\$1,899,300	\$1,899,300		Developer/CDD

Dollar figures are estimates of project costs.

**Table 2. Public School Facilities Schedule of Capacity Projects for Fiscal Years ~~2018-2019 to 2022-2023~~
2025 to 2029**

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
2 new classroom buildings. 44 new & renovated classrooms. Renovate multipurpose/media ctr/ admin/ESE/art/music . Add outdoor dining. Demolish buildings 1-4, 8-11. Renovate buildings 5-7,12-15,18	LITTLEWOOD ELEMENTARY	Planned Cost:	\$35,103,451	\$0	\$0	\$0	\$0	\$35,103,451	Yes
	Student Stations:		822	0	0	0	0	822	
	Total Classrooms:		44	0	0	0	0	44	
	Gross Sq Ft:		100,052	0	0	0	0	100,052	
Planned Cost:			\$35,103,451	\$0	\$0	\$0	\$0	\$35,103,451	
Student Stations:			822	0	0	0	0	822	
Total Classrooms:			44	0	0	0	0	44	
Gross Sq Ft:			100,052	0	0	0	0	100,052	

Source: Alachua County Public Schools, Department of Education Five Year District Facilities Work Plan, Capacity Project Schedule, January 21, 2025.

Project Description	Location		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total	Funded
New Elementary A	Not specified	Planned Cost:	\$0	\$0	\$22,500,000	\$0	\$0	\$22,500,000	No
	Student Stations:		0	0	773	0	0	773	
	Total Classrooms:		0	0	41	0	0	41	
	Gross Sq. Ft:		0	0	114,081	0	0	114,081	

Dollar figures are estimates of project costs.

Source: ~~Alachua County Public Schools, 5-Year District Work Plan for Fiscal Years 2018-2019 to 2022-2023, November 2018.~~

Note: ~~The new elementary school identified in Table 2 above is identified in the adopted 2018-2019 Five-Year District Work Program as an unfunded project for the 2021-2022 school year.~~

According to the Alachua County Public Schools 2019 Annual Concurrency Report (February 2019), with the passage of the County schools sales tax referendum in 2018, the funding and programming of this new elementary school will be of primary importance in the 2019-20 Five-Year District Facilities Work Plan.

Table 3. Recreation Facilities Schedule of Capital Improvements for Fiscal Years ~~2020 to 2024~~ 2025 to 2029

Currently adopted schedule to be deleted in full and replaced with the following:

All figures are estimated project costs in dollars.

Project Name/Description	Park Type	FY25 Planned	FY26 Planned	FY27 Planned	FY28 Planned	FY29 Planned	FY25-29 Total
Santa Fe Lake Park – New Boarding Dock	Resource	80,000 (BP)	-	-	-	-	80,000
Santa Fe Lake Park - Pickleball	Resource	40,000 (WS)	310,000 (WS)	-	-	-	350,000
Santa Fe Lake Park – Pavilions & Picnic Tables	Resource	-	150,000 (WS)	-	-	-	150,000
Veteran's Park – Roller Rink OR Pickleball	Activity	-	-	395,510 (WS)	-	-	395,510
Veteran's Park - Playground	Activity	458,231 (WS/IM/DN)	-	-	-	-	458,231
Veteran's Park – Various site improvements	Activity	292,776 (WS/IM)	-	-	-	-	292,776
West End New Park	Activity	990,000 (WS)	1,725,000 (WS)	1,725,000 (WS)	1,725,000 (WS)	1,725,000 (WS)	7,890,000
West End Park (WMAI25)	Activity	1,500,000 (IM/TDT)	-	-	-	-	1,500,000
MKR/Kate Barnes Park – boarding dock and accessibility	Resource	300,000 (AR/BP)	-	-	-	-	300,000
MKR/Kate Barnes Park Restroom Renovation	Resource	-	70,000 (BP)	-	-	-	70,000
Poe Springs Restroom Replacement	Resource	365,971 (WS)	-	-	-	-	365,971
Poe Springs Boat Launch	Resource	311,292 (AR/BP)	-	-	-	-	311,292
Copeland Park – Playground and Site Improvements	Activity	592,850 (WS/AR)	-	-	-	-	592,850
Monteocha Park – Playground and Site Improvements	Activity	587,350 (WS/AR)	-	-	-	-	587,350
Cuscowilla - Playground	Resource	-	350,000 (WS)	-	-	-	350,000
Jonesville Park – New Pickleball Courts	Activity	392,100 (WS)	-	-	-	-	392,100
Jonesville Park - Soccer Stadium with Parking	Activity	1,168,310 (WS/TDT)	-	-	-	-	1,168,310
Various - Sports Fields Renovations	Activity	-	300,000 (WS)	200,000 (WS)	200,000 (WS)	200,000 (WS)	900,000
Squirrel Ridge New Restrooms	Activity	60,000 (WS)	350,000 (WS)	-	-	-	410,000
Pinesville/St. Peter Park – New Park	Activity	150,000 (WS)	1,350,000 (WS/IM)	-	-	-	1,500,000
Industrial Park- New Park	Activity	-	-	260,000 (WS)	-	-	260,000
McCall Park – New Park	Activity	-	-	150,000 (WS)	-	-	150,000
High Springs Boat Ramp – Boarding Dock	Resource	-	-	30,000 (BP)	-	-	30,000

<u>Walker Park - New Park</u>	<u>Activity</u>	-	-	-	<u>50,000</u> <u>(WS)</u>	<u>435,000</u> <u>(WS)</u>	<u>485,000</u>
<u>TOTAL</u>							<u>18,989,390</u>

Funding Sources Key:

<u>Wild Places & Public Spaces Surtax (WS)</u>	<u>Park Impact Fees (IM)</u>	<u>American Rescue Plan Funds (AR)</u>
<u>Boating Improvement Program (BP)</u>	<u>Donation Fund (DN)</u>	<u>Tourist Development Tax (TDT)</u>

Activity-Based Recreation

Project Name and Description	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total FY 20-24
Squirrel Ridge Park Restroom	\$194,043 (GF)					\$194,043
Jonesville Park Restroom	\$197,646 (PIF)					\$197,646
Veterans Park Hockey Rink Pavillion				\$75,000 (PIF)	\$75,000 (PIF)	\$150,000
Veterans Park Splash Pad	\$175,000 (PIF)	\$75,000 (PIF)	\$75,000 (PIF)			\$325,000

Dollar figures are estimates of project costs.

PIF = Park Impact Fee — GF = General Fund

Resource-Based Recreation

Project Name & Description	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total FY19-23
Mill Creek Preserve Educational signs	\$3000 (GF/ACF/T)					\$3000
Sweetwater Preserve Trailhead/parking area & stormwater pond	\$129,000 (ACF/GF/G)					\$129,000
Barr Hammock Preserve Trails, amenities, landing overlook, interpretive signs, boardwalk over Levy canal, Levy overlook.		\$20,000 (ACF/GF/G)	\$70,000 (G/ACF)	\$51,000 (G/ACF)		\$141,000
Lake Alto Preserve Tree Frog Trail boardwalk					\$40,000 (GF)	\$40,000
Phiher Flatwoods Preserve Turpentine Trail boardwalk, Phiher Additions trailhead		\$40,000 (T/G)			\$5200 (T/G/GF)	\$45,200
Watermelon Pond Trail head and viewing areas	\$5,000 (ACF/GF)					\$5000
Turkey Creek Hammock Develop parking area/trailhead, entrance, marsh overlook, fitness trail, Wildlife observation platform, boardwalk	\$110,800 (ACF/GF/T)	\$5,000 (ACF/G/T)			\$200,000 (ACF/G/DON)	\$315,800
Four Creeks Trailhead, parking, kiosk, signage	\$30,000 (WSPP)					\$30,000
Buck Bay Flatwoods (Cox & Moore Tract)		\$13,900 (T,GF, ACF)				\$13,900

Dollar figures are estimates of project costs.

GF = General Fund — ACF = Alachua County Forever — G = Grant

DON = Private Donation — WSPP = Wild Spaces Public Places Sales Tax — T = Timber Revenue

In addition to the planned projects listed above, additional recreation projects will be identified and funded out of the Alachua County Wild Spaces Public Places (WSPP) voter approved sales tax revenues.