Citywide

Fire Rescue

Programs

- Community Resource Paramedicine
- BOLD Program
- Opioid Fund Medication-Assisted Treatment
- o CTAC Violence Interruption
- Emergency Management
- Fire Inspections
- Fire Investigative Services
- ARPA Gun Violence Prevention Programs
- o ARPA Gun Violence Intervention Program Manager

Services

- o CDBG Public Education
- CDBG Car Seat Safety
- All Hazards Fire Rescue Emergency Response Services, Fire Hydrant Maintenance, Pre-Fire Planning
- o Emergency Financial Empowerment Implementation

Events

- CDBG Healthy Afternoons with Fire Rescue
- CDBG Health and Safety Trainings
- o Family Financial Empowerment Summit

Gainesville Police Department

Programs

- Community Engagement
- Junior Police Academy
- Public Safety Camp Fire/LEO
- o RAD Kids
- Emergency Management
- o ARPA Gun Violence Prevention Programs

Services

- o Black on Black Crime Task Force Donation Pineridge center
- Police Explorers
- Criminal Investigations Division
- Victim Advocate
- Co-Responders
- Records Request
- Coordination of Special Events
- o Regulation of towing and Cabs
- Airport Security
- School Resource Officers
- School Crossing Guards

- Property and Evidence storage
- Emergency Response to CFS
- GR-000815 FY24 North Florida Internet Crimes Against Children (ICAC) Task Force Program
- GR-000819 Juvenile Civil Citation Program FDJJ
- o NPAL
- o Traffic Safe Gator
- o Traffic Distracted Driver
- Traffic Occupant Protection
- Traffic Motorcycle and Scooter Safety
- Traffic Pedestrian and Bicycle High Visibility

Events

- Shop with a Cop
- Heroes and Helpers
- Motorcycle Rodeo
- o Rape Agression Defense Training

Transportation Department

- \$22 million for Regional Transit System (RTS) Hybrid Buses
 - o Increases the number of hybrid buses on the road from 5% of the fleet to 25%
- \$800,000 Safe Streets for All (SS4A)
 - Includes a speed management plan, lighting improvements for safety, and bicycle and pedestrian safety enhancements
- \$6.8 million for RTS Operations and Capital Projects
 - Subsidizes fixed-route transit service and ADA paratransit service as well as maintenance of transit buses
- \$2.1 million from FDOT
 - Matches operating funds to offset operating expenses for the fixed-route transit service
- \$791,232 SS4A to the University of Florida, in partnership with the City's Department of Transportation
 - o Enables the evaluation of 2 high risk corridors within city limits

District 1

Approximate population 32,873 20 square miles

Fire Rescue

- Facilities
 - Station 1 / SQ1 (Squad 1), E1 (Engine 1), TW1 (Tower 1)
 - **\$3,000,000**
 - Station 3 / E3 (Engine 3)
 - **\$1,000,000**

- Station 6 / CR62 (Crash 62), CR63 (Crash 63 these are airport units)
 - **\$1,000,000**
- IMPACT GNV Office
 - **\$53,348**

Services

- Opioid Contract Released Re-Entry Jail Education and Peer Support
 - **\$13,323**

Gainesville Community Reinvestment Area

Cornerstone

- o Phase 1
 - 10-acres with GTEC and Mériuex Nutriscience plus four vacant lots
- o Phase 2
 - Collaboration with Alachua County, FTA and UF Health (includes EHEDI)
- o Budgeted at \$25.9 million

Heartwood

- 34-unit subdivision on 15 acres
- 11 "Dreams to Reality" homes (sold)
- o 7 "showcase" and market rate homes (sold)
- o 16 lots available for sale
- Budgeted at \$5.7 million

Downtown Strategic Plan

- Service area is within both District 1 and District 4
- Downtown Advisory Board (DAB) provides recommendations
- o Budgeted at \$12 million
 - Ambassador Program (Service area is within District 1 and District 4)
 - Contracted at \$3.1 million over 3 years
 - Business Improvement Grant (Service area is within District 1 and District 4)
 - Expenditure of \$775,624 in Fiscal Year 2024
 - Downtown Events Grant (Service area is within both District 1 and District 4)
 - Expenditure of \$32,000 in Fiscal Year 2024

Community Partnership Program

- o Service area is within both District 1 and District 4
- Provides grant funds to support arts and culture initiatives
- Budgeted at \$77,000

Historical Heritage Trail

- o Travels through the Fifth Avenue and Pleasant Street neighborhoods
- o Final plan expected to be submitted for City Commission approval in June 2025
- Budgeted at \$2.3 million

Department of Housing & Community Development

- Multifamily Developments Pending Completion
 - Woodland Park Phase II
 - 24 SE 19th Place
 - 144 units
 - **\$4,258,000**
 - o Jessie's Village
 - 215 SE 21st Street
 - 22 units
 - **\$511,700**
 - East University Cottages
 - 3 NE 20th Street
 - 18 units
 - **\$68,269**
 - Hawthorne Heights
 - 2412 SE Hawthorne Road
 - 86 units
 - **\$139,561**
- Single Family Properties Completed
 - Neighborhood Housing and Development Corporation
 - 303 SW 7th PI \$88,154
 - 314 SW 8th Ave \$87,246
 - 311 SW 7th PI \$96,039
 - 512 SE 13th St \$61,194
 - 504 SE 13th St \$68,780
 - 1606 NE 40th PI \$28,100
 - 729 SW 3rd St \$22,770
 - 2212 NE 7th Ave \$38,075
 - Bright Community Trust
 - 818 SW 2nd St \$106,250
 - Habitat for Humanity
 - 1725 NE 3rd Ave \$10,000
 - 1716 SE 6th Ave \$10,000
 - 1734 SE 6th Ave \$10,000
 - 1709 NE 9th Ave \$11,000
 - 659 NE 16th Ter \$11,000

• Single Family Properties – Pending Completion

- Bright Community Trust
 - 1047 NW 6th Pl \$120,492
 - 1118 NW 6th PI \$106,306
 - 703 SW 5th Ter \$108,782
 - 2455 SE 10th Ave \$100,000
 - 806 NW 3rd Ave \$100,000
 - **11127-008-000 \$100,000**
 - 10858-057-000 **–** \$100,000
 - 10733-029-000 \$100,000
 - 10733-003-000 at \$100,000
- City of Gainesville (Accessory Dwelling Units)
 - 738 NW 7th St \$311,000
 - 722 NW 7th St \$400,000
 - 722 NW 7th Ave \$400,000
 - 1106 NW 6th PI \$400,000
 - 111 NW 7th Ave \$400,000
- Gainesville Housing Development and Management Corporation
 - 306 NE 25th Street (3 units) \$15,140
- Habitat for Humanity
 - 657 NE 16th Ter \$21,591
 - 1623 NE 9th Ave \$6,451
 - 1626 NE 9th Ave \$6,451

Housing Rehabilitation

- o 619 SW 3rd St \$78,034
- o 321 NE 19th St \$173,252
- o 1605 SE 12th PI \$163,850
- o 415 SE 13th St \$169,575
- o 1520 NE 6th Ave \$68,070
- o 901 SE 18th Ter \$119,442
- o 106 NE 20th St \$172,925
- o 2115 SE 12th St \$77,386
- o 1241 NE 22nd St \$70,840
- o 2909 NE 14th Dr \$44,220
- o 1205 SE 20th St \$66,660
- o 1317 SE 19th Ter \$68,728
- o 1221 NE 28th Ave \$147,840
- o 1144 NE 24th St \$76,942
- o 1400 SE 2nd St \$53,770

- o 1636 SE 13th PI \$76,932
- o 508 SE 14th St \$66,000
- 1227 SE 8th St \$68,200
- o 2824 NE 14th Dr \$24,985

Department of Parks, Recreation and Cultural Affairs

- 1. Andrew R. Mickle, Sr. Pool (at T.B. McPherson Park)
- 2. A Quinn Jones Museum & Cultural Center
- 3. Barbara Higgins Park
- 4. Bivens Arm Nature Park
- 5. Bo Diddley Community Plaza
- 6. Boulware Springs Historic Water Works
- 7. Boulware Springs Nature Park
- 8. Cedar Grove Park
- 9. C. F. Franklin Memorial Park
- 10. Clarence R. Kelly Recreation Center & Park
- 11. Colclough Pond Nature Park
- 12. Cora P. Roberson Park
- 13. Depot Park
- 14. Dolliree Bowens Tot Lot
- 15. Duval Park
- 16. Evergreen Cemetery
- 17. Flatwoods Conservation Area
- 18. Fred Cone Park and Conservation Area / Eastside Recreation Center
- 19. Gum Root Park
- 20. Haisley Lynch Park
- 21. Ironwood Golf Course
- 22. Lincoln Park
- 23. Lincoln Yard Park
- 24. Morningside Nature Center and Park
- 25. Mother Lucille Perkins Tot Lot
- 26. Oak Hill Park
- 27. Old Post Office and Federal Courthouse (Hippodrome)
- 28. Pleasant Park
- 29. Porters Community Center and Park
- 30. Rosa B. Williams Center
- 31. Smokey Bear Park
- 32. SE 8th and 9th Tot Lot
- 33. SW 5th Avenue Basin
- 34. Springhill Park
- 35. SR 26A Park
- 36. Sweetwater Branch Park
- 37. Sweetwater Wetlands Park
- 38. T.B. McPherson Center and Park

- 39. Tench Building
- 40. Tot Lot #4
- 41. Unity Park
- 42. Wilhelmina Johnson Resource Center
- 43. Woodlawn Park

Programs

- Free Fridays
- GNV Arts: Gotta Dance
- African American Cemeteries Workshop
- Bo Diddley Plaza Movie Nights
- Jazz at the Plaza
- Veterans' Day Flag Placing
- Downtown Festival and Art Show
- Holiday Kids' Dance Party
- History of Kwanzaa
- Downtown Countdown
- o Hoggetown Goes Downtown
- Arts4All
- Black History Month
- o Florida Invitational Step Show: The Stroll
- Evergreen Cemetery Anniversary Event
- Blues on the Patio
- A Walk Through Time (Evergreen)
- Gainesville Asian Festival
- May the Fourth Be with You
- Memorial Day Flag Placing and Program
- Grass Scholars
- GNV Film Festival
- UF Art Student Exhibit
- Sparks in the Park
- Santa Fe Adult Golf
- Gator Junior Golf
- o Summer Golf Camp
- Pop Warner Football
- Flag Football
- o Pup Up Basketball
- Swim Lessons
- o Gainesville Greenway Challenge
- Sweetwater Wetlands Guided Tram Tours
- Sweetwater Wetlands Night Tram Tours
- Sweetwater Wetlands Night Tours
- Sweetwater Wetlands Walking Tours
- Sweetwater Wetlands Wednesday Bird Walks
- o Sweetwater Wetlands Tenth Anniversary Celebration

- Barnyard Buddies
- Frogs and Friends
- Living History Saturday
- SOAR
- o Fall Wildflower Walks
- Cane Boil and Fiddle Fest
- Great Invader Raider Rally
- Earth Academy Day Camp
- Junior Naturalist
- o Poetry in the Park
- o After School Program
- Grillers
- Out of School Days
- o Lil' Cooking Club
- Winter Break Camp
- Spring Break Camp
- Summer Day Camp

Gainesville Police Department

- Facilities
 - o Administration Building
 - **\$250,000**
 - Oscar Lewis Center
 - **\$4,000**
 - Internal Affairs Office
- Programs
 - o GPAL Gainesville Police Athletic League
 - **\$18,062**
 - **\$32,505**

Public Works Department

- SE 1st Ave Tree Preservation hardscape
 - o Completed Fiscal Year 2024
 - o \$610,000
- SE 1st St Tree Replanting & hardscape
 - o Completed Fiscal Year 2024
 - o \$600,000
- Lot 13 Dumpster Enclosure
 - o Construction Completed Fiscal Year 2024
 - Operational programmed for Fiscal Year 2025
 - o \$200,000
- Lot 4 Dumpster Enclosure

- Completed Fiscal Year 2025
- o \$250,000

• N Main St - Resurface & bike lanes

- Completed Fiscal Year 2024
- o \$1.1 million

• GFR Administration (Catalyst Building) – Building Renovation

- Completed Fiscal Year 2024
- o \$430,000

• GPD Property & Evidence Building – Reconstruction

- o Design Fiscal Year 2025
- Construction Fiscal Year 2026 to Fiscal Year 2027
- o \$22.2 million

• Waldo Rd at NE 3rd Ave - Bike/Ped Signalized Crossing

- o Design Fiscal Year 2024
- Construction Fiscal Year 2026
- o \$1.4 million

• Tumblin Creek – Revetment

- o Design Fiscal Year 2024
- Construction Fiscal Year 2025 to Fiscal Year 2026
- o \$512,000

• Bivens Arm – Marsh Restoration

- Design Fiscal Year 2024
- Construction Date TBD
- o Design \$100,000
- o Construction \$900,000

• NW 8th Ave/NW 6th St - Lane Repurposing for Bike Lanes

- Design Fiscal Year 2024
- o Construction Fiscal Year 2025
- o \$825,000

NW 1st St/NW 1st Ave Unit Blocks – Reconstruction

- o Design Fiscal Year 2024
- Construction Fiscal Year 2025
- o \$600,000

SW 1st Ave (Streatery) – Pedestrian Festival Street

- Design Fiscal Year 2025
- Construction Fiscal Year 2026
- o \$3.2 million

10th/12th Street One-Way Pairs – Lane Repurposing for Bike Lanes

- Design Fiscal Year 2024
- Construction Fiscal Year 2025 to Fiscal Year 2026
- o \$700,000 (Partially in District 4)

• SW 6th St – Resurfacing and Lane Repurposing for Bike Lanes

- Design Fiscal Year 2025
- Construction Fiscal Year 2025 to Fiscal Year 2026
- o \$1.65 million

• Cedar Grove - Drainage Remediation

- Design Fiscal Year 2026
- o Construction Fiscal Year 2027
- o \$500,000

Cedar Grove – ADA Curb Ramps

- Completed Fiscal Year 2025
- o \$216,000

• Downtown – ADA Curb Ramps

- o Completed Fiscal Year 2025
- o \$246,000

• NW 7th Ave - ADA Curb Ramps

- o Completed Fiscal Year 2025
- o \$75,000

• SW 5th Ave – Sidewalk

- Construction Fiscal Year 2025
- o \$275,000

• SW 10th Ave – Sidewalk

- Construction Fiscal Year 2025
- o \$80,000

Tree Planting & Property Purchases (1.53 acres)

o \$168,000

Office of Resilience

Community Gardens

- Porters Community Farm (518 SW 3rd St)
- McRorie Community Garden (615 SE 4th Ave)
- o Fred Cone Park Community Garden (2801 E University Ave)
- CR Kelly Community Garden (1700 NE 8th Ave)
- Duval Community Garden (NE 25th St & NE 12th Ave)
- Unity Park Community Garden (1700 NE 31st Ave)

Cooling Centers

- Clarence R Kelly Center (1701 N.E. 8th Ave)
- Eastside Community Center at Cone Park (2841 E. University Ave)

Transportation Department

- Bus stop improvements were completed on multiple corridors including NE 15th St and SW 13th
 St to improve access to bus stops for the mobility impaired and all users
 - Some bus stops also received bus shelters for the first time
- 36 pedestrian ramps were rebuilt to meet ADA standards in Downtown between Main St and 3rd St
 - These improvements will make it easier for vision-impaired pedestrians and people using any kind of wheeled mobility device or stroller to easily and safely navigate downtown
- Solar-power generating canopy at RTS that will be the first FTA-funded solar-power parking lot canopy in the Southeast
 - Similar to solar canopies found around Gainesville, such as in the downtown parking garage, but on a larger scale
 - This project will reduce urban heating effects and reduce operating costs at the RTS Main Facility
- Completed the implementation of a new signalized pedestrian crossing along N Main St at NE 4th Ave
- Programmed the construction of a raised crossing along SW 8th Ave (by Norman Hall), in coordination with the Public Works Department, enhancing accessibility and safety

Wild Spaces & Public Places

Multiuse Trail Signage – Installation

- 37 wayfinding and informational signs were installed along the network of paved multiuse pathways
- Completed in March 2025
- o \$29,187.95

• T.B. McPherson Recreation Complex – ADA Improvement Project

- Includes replacing broken sidewalk and concrete grinding to improve universal park access
- Construction is expected to begin in April 2025
- 0 \$14,922

Hogtown Creek Headwaters Nature Park – ADA Improvement Project

- Includes replacing broken sidewalk and concrete grinding to improve universal park access
- Construction is expected to begin in April 2025
- o \$11,696

• Bivens Arm Nature Park – ADA Improvement Project

- Includes replacing broken sidewalk, concrete grinding and adding new sidewalk to improve park access
- o Completed in June 2024
- o \$9,343

Lincoln Park – ADA Improvement Project

- Includes replacing broken sidewalk, concrete grinding and adding new sidewalk to improve park access
- o Completed in October 2024
- o \$12.201

Fred Cone Park – ADA Improvement Project

- Includes replacing broken sidewalk, concrete grinding and adding new sidewalk to improve park access
- o Completed in June 2024
- o \$34,672

• Fred Cone Park – Track Resurfacing and Infield Repair

- Includes resurfacing the track and repairing and reseeding the infield
- Construction began in March 2025 with anticipated completion date of June 2025
- o \$319,494

• Duval Nature Park – Improvements

- Includes an asphalt parking lot at the park entrance on NE 24th Street, a new walking trail around the existing stormwater pond at the eastern end of the park, a pedestrian entrance connecting the neighborhood to the north, a new playground, new signage throughout the park and other enhancements
- o Construction began in February 2025 with anticipated completion date of July 2025
- o \$237,000

• Lincoln Yard Trail – New Construction

- Includes the creation of a 1/3 mile trail, new decorative fencing around the stormwater pond and a landscaped entrance featuring wood rail fencing, entrance columns and decorative boulders, a small playground, seating and adult fitness equipment
- Completed in July 2024
- o \$369,733

• Boulware Springs – Basin Sediment Removal

- Dredging
- Work began in February 2025 with anticipated completion date of April 2025
- o \$87,500

Old Post Office Building and Federal Courthouse (The Hippodrome) – Elevator Repair

- Includes refurbishment of the historic elevator motor, rewinding of the hoist motor, reconditioning of the hoist motor, brushes and overall rebuilding
- Renovation began in February 2025 with anticipated completion date of July 2025
- o \$135,799

• Old Post Office Building and Federal Courthouse (The Hippodrome) – Roof and Gutter Repair

- Includes installing replacement flashing around eight dormer windows and one chimney and lining the gutter system to prevent stormwater infiltration
- o Completed in September 2024
- o \$143,483

Bo Diddley Plaza – Viewing Area Improvements

- Includes reconstruction of one of the brick viewing areas to improve accessibility
- Completed in February 2024
- o \$31,867

• Morningside Nature Center – Schoolhouse Deck Replacement

- o Includes removal and replacement of the deck and ramp to the schoolhouse building
- o Completed in March 2024
- o \$19,524

• Fred Cone Park – Lighting Improvements

- Includes new lighting on the basketball courts and multipurpose field
- o Completion for all PRCA lighting projects (combined) anticipated in July 2025
- o \$454,586

Cora P. Roberson Park – Lighting Improvements

- Includes lighting upgrades
- Completion for all PRCA lighting projects (combined) anticipated in July 2025
- o \$ 108,350

District 2

Approximate population 35,988 26 square miles

Fire Rescue

- Facilities
 - Station 4 / E4 (Engine 4)
 - **\$1,000,000**
 - Station 7 / E7 (Engine 7)
 - **\$1,000,000**
 - Station 8 / Q8 (Quint 8 this is an aerial-based truck)
 - **\$1,000,000**

Department of Housing & Community Development

Multifamily Developments – Completed

- Deer Creek Senior
 - 2166 NW 55th Blvd
 - 62 units
 - **\$469,313**
- Royal Park
 - 385 NW 39th Rd
 - 192 units
 - **\$287,500**

• Housing Rehabilitation

o 8707 NW 38th Cir - \$76,450

Department of Parks, Recreation and Cultural Affairs

- 1. A.N.N.E. Park
- 2. City of Gainesville / Alachua County Senior Recreation Center
- 3. Clear Lake Nature Park
- 4. Cofrin Nature Park
- 5. Green Acres Park
- 6. Greentree Park
- 7. Hogtown Creek Headwaters Nature Park
- 8. Hull Road Conservation Area
- 9. John Mahon Nature Park
- 10. Kiwanis Challenge Park
- 11. Northside Park
- 12. NW 34th St Conservation Area
- 13. Pine Ridge Tot Lot
- 14. Four Creeks Preserve City Portion
- 15. Possum Creek Park
- 16. San Felasco Park
- 17. Springtree Park
- 18. Sugarfoot Prairie Conservation Area

• Programs

- o Adult Softball
- o Bilingual Storytime at the Park
- Gainesville Greenway Challenge
- Music and Movement at the Park
- Perspectives in the Park
- After School Program
- Out of School Days
- Winter Break Camp
- Spring Break Camp
- Summer Day Camp

Public Works Department

• Glen Spring Creek/Royal Gardens – Revetment

- Design Fiscal Year 2024
- Construction Fiscal Year 2025 to Fiscal Year 2026
- o \$480,000

NW 8th Ave – Resurfacing

- Design Fiscal Year 2024
- o Construction Fiscal Year 2025
- o \$1.6 million

• NW 45th Ave - Sidewalk

- Design Fiscal Year 2025
- Construction Fiscal Year 2026
- o \$650,000

• Tree Planting & Property Purchases (22.59 acres)

o \$279,000

Office of Resilience

Community Gardens

- o Green Acres Park Community Garden (700 SW 40th St)
- Possum Creek Park (4009 NW 53rd Ave)

Transportation Department

- Bus stop renovations to improve access to bus stops to meet ADA standards at the Millhopper Library and NW 4th Blvd, among other locations
- Coordinated with FDOT to develop a concept for the implementation of bicycle facilities along Newberry Rd between SW 38th St and NW 43rd St to expand mobility options and enhance safety for all users of the transportation system (funded for design in FY26)

Wild Spaces & Public Places

• Kiwanis Challenge Park – Track Improvements

- Includes the installation of concrete pads to house two ADA-compliant picnic tables and six benches and resurfacing of the track
- Completed in March 2025
- o \$246,000

Possum Creek Park – ADA Improvement Project

- Includes replacing broken sidewalk, concrete grinding and adding new sidewalk to improve park access
- o Completed in June 2024
- 0 \$17,748

- Greentree Park Lighting Improvements
 - o Includes lighting upgrades on the baseball field
 - Completion for all PRCA lighting projects (combined) anticipated in July 2025
 - o \$357,018

District 3

Approximate population 27,723 9 square miles

Fire Rescue

- Facilities
 - Station 9 / E9 (Engine 9), L9 (Ladder 9)
 - **\$2,000,000**
- Programs
 - o GPD Forfeiture IMPACT GNV Funded Program Phoenix and Peak Literacy
 - **\$6,270**

Department of Housing & Community Development

- Single Family Properties Completed
 - o Neighborhood Housing and Development Corporation
 - 2901 SW 39th Ave \$34,974

Department of Parks, Recreation and Cultural Affairs

- 1. Broken Arrow Bluff Nature Park
- 2. Abby Wambach Park and Conservation Area
- 3. Phoenix Neighborhood Playground
- 4. Split Rock Conservation Area
- 5. Terwilliger Pond Conservation Area
- Programs
 - Gainesville Greenway Challenge

Gainesville Police Department

- GPD Forfeiture
 - o IMPACT GNV Funded Program
 - Phoenix and Peak Literacy
 - o \$6,270

Public Works Department

• SW 62nd Blvd Connector – New Roadway Alignment

- Completed Fiscal Year 2024
- o \$18.8 million

• SW 43rd St – Resurfacing, Sidewalk and Bike Lanes

- Completed Fiscal Year 2024
- o \$1.5 million

• SW Public Safety Center

- Joint fire, police, public works facility with a community room; initial phase fire and community room
- Design Fiscal Year 2025 to Fiscal Year 2026
- o Construction Fiscal Year 2026 to Fiscal Year 2027
- \$32.3 million

• SW 47th Ave – New Roadway Alignment

- Design Fiscal Year 2025
- Construction TBD
- \$1.36 million budgeted
- \$8.7 million total estimate

• Tree Planting & Property Purchases (11.76 acres)

o \$108,000

Office of Resilience

Community Gardens

SW 40th Place and SW 30th Terrace Community Garden

Transportation Department

- Bus stop improvements are in progress or completed along multiple corridors including SW 24th Ave – SW 20th Ave, SW 62nd Blvd, SW Williston Rd, SW 27th St and SW 13th St
 - o Improve ease of boarding and alighting
 - Add passenger waiting areas
 - Enhance safety
 - Bring bus stops to ADA standards

Wild Spaces & Public Places

Abby Wambach Park – Restroom Renovation

- Interior work includes new toilets, urinals, partitions, countertops, faucets, sinks, diaper changing stations and lighting
- o Exterior work includes a new metal roof, skylights and gutters
- o Completed in March 2025
- o \$109,600

Split Rock Conservation Area – Entrance Improvements

- Bollards were installed at the entrance to prevent unauthorized vehicular access to the site
- o Completed in August 2024
- o \$4,477

• Split Rock Conservation Area – Boardwalks

- Construction of pedestrian crossings over wetlands within Split Rock Conservation Area
- o Completed in July 2024
- o \$43,800

District 4

Approximate population 34,240 11 square miles

Fire Rescue

- Facilities
 - Station 2 / E2 (Engine 2), TW2 (Tower 2)
 - **\$2,000,000**
 - Station 5 / E5 (Engine 5)
 - **\$1,000,000**
- Programs
 - o GPD Forfeiture IMPACT GNV Funded Program Oakview Afterschool Program
 - **\$6,270**

Gainesville Community Reinvestment Area

- Citizens Field Project (NE 8th and Waldo Road)
 - o Focuses on revitalizing and attracting economic development
 - Plans in development
 - Budgeted at \$13.7 million

• Downtown Strategic Plan

- Service area is within both District 1 and District 4
- Downtown Advisory Board (DAB) provides recommendations
- Budgeted at \$12 million
 - Ambassador Program (Service area is within District 1 and District 4)
 - Contracted at \$3.1 million over 3 years
 - Business Improvement Grant (Service area is within District 1 and District 4)
 - Expenditure of \$775,624 in Fiscal Year 2024
 - Downtown Events Grant (Service area is within both District 1 and District 4)
 - Expenditure of \$32,000 in Fiscal Year 2024

• Community Partnership Program

- Service area is within both District 1 and District 4
- Provides grant funds to support arts and culture initiatives
- o Budgeted at \$77,000

Department of Housing & Community Development

Single Family Properties – Completed

- Neighborhood Housing and Development Corporation
 - 2112 NE 3rd St \$31,482

Housing Rehabilitation

- o 2816 NW 16th Ave \$36,437
- o 1132 NE 6th Ave \$40,750
- o 1203 NE 6th Ave \$80,271
- o 1416 NE 14th St \$79,790
- o 424 NE 10th St \$170,100
- o 3701 NW 17th St \$169,470
- o 1022 NE 19th Pl at \$12,472
- o 1205 NW 8th St \$26,950
- o 1003 NE 8th Ave \$75,568

Department of Parks, Recreation and Cultural Affairs

- 1. 29th Road Nature Park
- 2. Albert "Ray" Massey Park
- 3. Alfred A. Ring Park
- 4. Citizens Field / Martin Luther King, Jr. Recreation Complex
- 5. City Hall Plaza
- 6. Dwight H. Hunter Pool (at MLK Center)
- 7. H. Spurgeon Cherry Pool (at Massey Park)
- 8. Hibiscus Park
- 9. Hidden Gem Park
- 10. Loblolly Woods Nature Park
- 11. Loblolly Environmental Facility
- 12. Oakview Park and Center
- 13. Reserve Park
- 14. Roper Park
- 15. Seminary Tot Lot
- 16. Thelma Boltin Center
- 17. Thomas Center and Grounds and Gardens
- 18. Tom Petty Park

Programs

- o Holiday Lights Celebration
- Let's Dance for Special Needs
- SPARC352 Summer Artist-in-Residence Pilot
- Oakview Pilot Art Programs
- Thomas Center Galleries
- Pop Warner Cheer
- Adult Softball
- Youth Basketball
- Midnight Basketball
- Summer Hoops
- Swim Lessons
- Lifeguard Classes
- Jr. Lifeguard Camp
- o Gainesville Greenway Challenge
- After School Program
- Start Smart Soccer
- Start Smart Basketball
- Start Smart Baseball
- Grillers
- Out of School Days
- Lil' Cooking Club
- Winter Break Camp
- Spring Break Camp
- Summer Day Camp

Gainesville Police Department

- GPD Forfeiture
- IMPACT GNV Funded Program
- Oakview Afterschool Program
- \$6,270

Public Works Department

- Florida Park Berm Revetment
 - o Completed Fiscal Year 2024
 - o \$1 million

• Fire Station 3 – Reconstruction

- Design Fiscal Year 2025 to Fiscal Year 2026
- Construction Fiscal Year 2026 to Fiscal Year 2027
- o \$15.7 million

• NE 9th St – Resurfacing with Vision Zero elements

- Design Fiscal Year 2025
- Construction Fiscal Year 2026 to Fiscal Year 2027
- o \$5.2 million

NE 15th St – Sidewalk

- o Completed Fiscal Year 2025
- o \$200,000

NW 2nd St Sidewalk

- Completed Fiscal Year 2025
- o \$350,000

• NW 31st Drive - Sidewalk

- Design Fiscal Year 2025
- Construction Fiscal Year 2026
- o \$75,000

NE 8th Ave – ADA Curb Ramps

- Construction Fiscal Year 2025
- o \$210,000

Tree Planting & Property Purchase (13.38 acres)

o \$790,000

Office of Resilience

Community Gardens

- Thelma Boltin Community Garden (516 NE 2nd Ave)
- o Reserve Park Community Garden (700 NE 11th St)
- o Dreamers' Garden Grove Street Neighborhood (920 NW 4th St)

Cooling Centers

o Martin Luther King Jr. Multipurpose Center

Transportation Department

- Bus stop improvements are in progress to improve access to bus stops and bring them up to ADA standards on NW 23rd Blvd, NW 13th St, NW 23rd Ave, and NW 2nd St
- Completed the implementation of sidewalk segments along NE 15th St between NE 12th Ave and NE 16th Ave, and NW 2nd St between NW 8th Ave and NW 14th Ave (in coordination with Public Works)
 - Closes network gaps
 - o Enhances accessibility and safety

Wild Spaces & Public Places

Tom Petty Park – Pickleball Courts and Miscellaneous Improvements

 Addition of eight dedicated pickleball courts, new seating areas, parking lot lighting and a pedestrian entrance from the NE 16th Ave. crosswalk

- Also will also re-route the existing multi-purpose trail to enhance ADA accessibility and improve the landscaping and stormwater management on-site
- Groundbreaking in April 2025
- o \$1,967,007

• Hidden Gem Park – Basketball Court Reconstruction

- o Includes reconstruction of the court and court pole replacement
- Completed in March 2025
- o \$25,103

• Alfred A. Ring Nature Park – Boardwalk Improvements

- Includes replacement of all the walking surfaces, top handrails and construction of new concrete ramps at the north trailhead bridge access
- o Completed February 2025
- o \$337,369

Dwight H. Hunter Pool – Slide

- o A new pool slide was installed at Dwight H. Hunter Pool
- Completed in March 2025
- o \$353,855

• Loblolly Woods Nature Park - Hurricane Damage Repair

- Repair of the hurricane damage sustained during Hurricanes Helene and Milton to the Loblolly Woods Nature Park Boardwalk
- Completed in January 2025
- o \$10,100

• Tom Petty Park – Drainage Improvements

- o Includes drainage improvements on field 2 at Tom Petty Park
- Completed in September 2024
- o \$23,650

• H. Spurgeon Cherry Pool – Slide Renovation

- o Includes removal and replacement of some of the slide's structural supports as well as refurbishment of the slide
- o Completed in March 2024
- o \$225,144

• Albert "Ray" Massey Park – ADA Improvements

- Includes replacing broken sidewalk, concrete grinding and adding new sidewalk to improve park access
- o Completed in October 2024
- o \$23,050

• Albert "Ray" Massey Park – Lighting Improvements

 Includes lighting upgrades on the softball field, basketball courts and baseball fields 1 and 2

- o Completion for all PRCA lighting projects (combined) anticipated in July 2025
- o \$661,256

Square Mileage by Commissioner District

Legend

Gainesville Boundary

District Name

District I

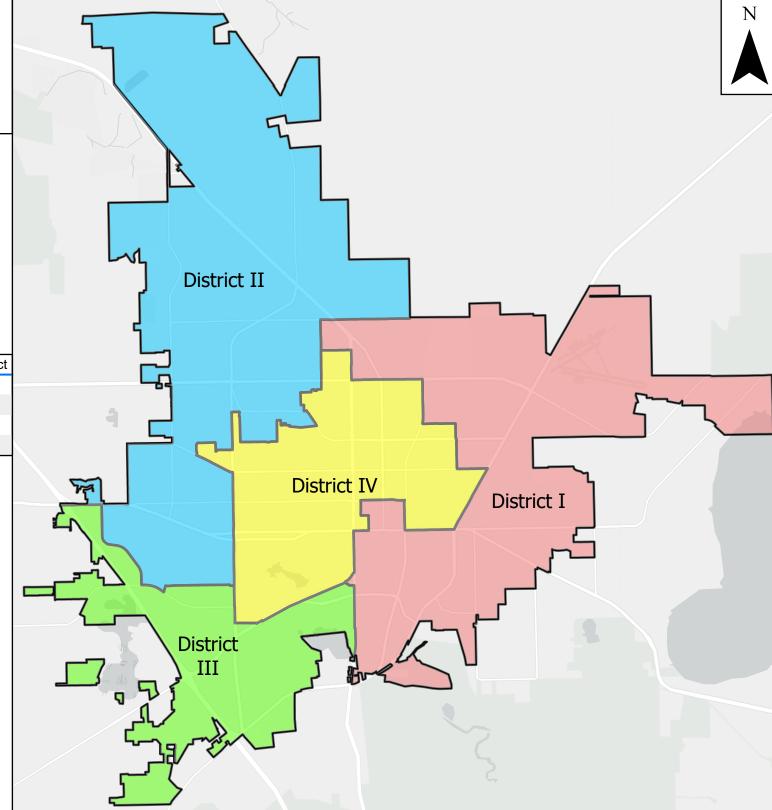
District II

District III

District IV

District Name	Sq Mi by Commissioner District
District I	20
District III	9
District IV	11
District II	26





Gainesville