

### FY 2026 Strategic Plan



A Great Place to Live & Experience



Resilient Local Economy

#### Goals



Equitable Community



More Sustainable Community



"Best in Class" Neighbor Services

#### **Critical Organizational Components**



Financial Stability



Technology & Facility Upgrades



Organizational Culture



Communications and Community Relations

#### **Top Priorities**



Affordable Housing and Homeless Support Services



Downtown Business and Community Revitalization



East Gainesville Transformational Development



Economic Development via Business Expansion and Job Growth



Equity Framework and Small Business Development



Public Safety, Public Health and Gun Violence Prevention



Natural and Built Environmental Improvements



Transportation, Trails and Mobility

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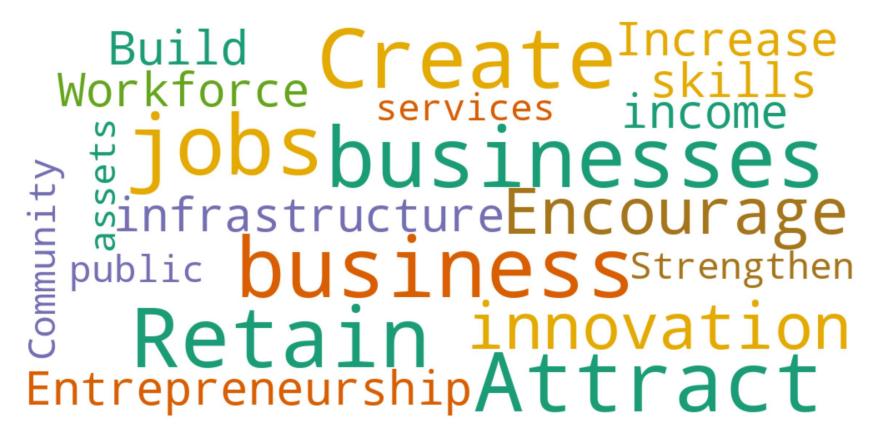
Natural and Built Environmental Improvements



Transportation, Trails and Mobility

#### **Economic Development**

Creating the conditions for economic growth and improved quality of life by expanding the capacity of individuals, businesses, and communities to maximize the use of their talents and skills to support innovation, job creation, and private investment.



#### Goal



Drive citywide economic development by targeting highimpact transformational projects through a multi-faceted, phased funding and implementation strategy

### **Objectives**

- To help ensure Gainesville is a desirable partner for investors, developers and public sector institutions
- To develop a properly themed and bundled suite of capital projects with transformative community impact
- To increase business opportunities in Gainesville for small business development throughout the community
- To increase available resources to address capital projects that will benefit all partners
- To develop phased funding and implementation strategies for such projects
- To suggest organizational and process improvements that will enhance timely and properly focused project development





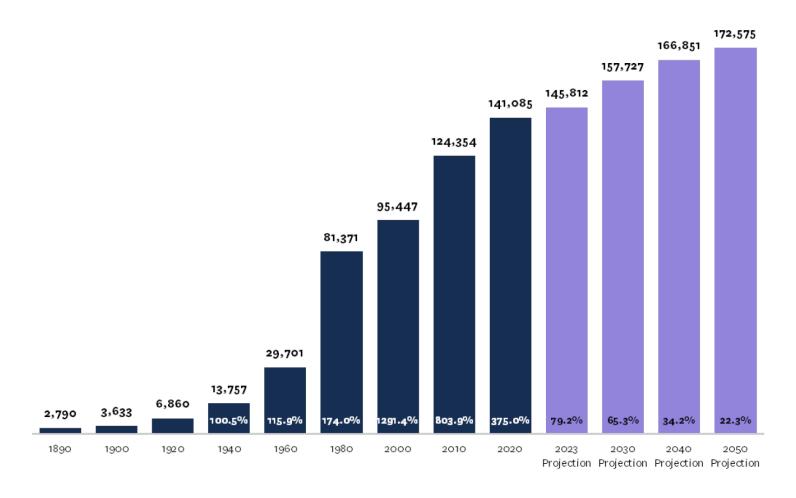
### **Overview of Current Economic Development Landscape**

Gainesville Quick Facts		
Area	65.27 square miles	
Climate	89°F average high temperature	
	65°F average low temperature	
	35 average inches rain per year	
Indigenous Group	Timucuan	
Establishment of Town	1854	
Date of Incorporation	1869	
Adoption of Present Charter	1927	
Form of Government	Commission – Manager	
Terms of Office		
Mayor	4 years (2 term limit)	
Commissioners	4 years (2 term limit)	
Fiscal Year Begins	October 1	
Retail Sales Tax	7.5%	
Millage Rate	6.4297	
Population (BEBR 2024)	150,120	
Unemployment Rate (2024)	3.40%	
Poverty Rate	28.00%	
Median Home Value	\$279,300	
Median Household Income	\$45,611	

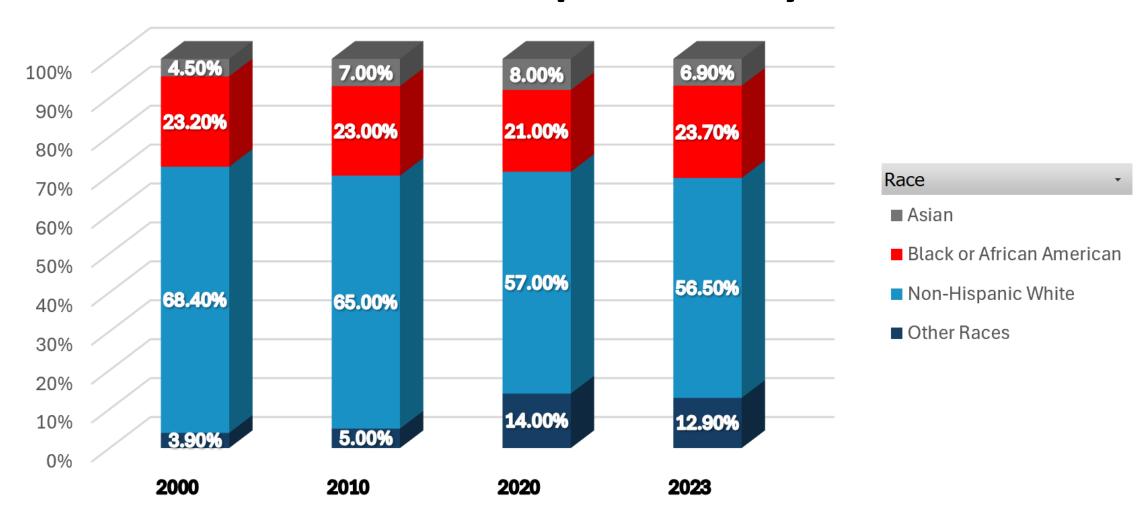


# **Demographics**

**Gainesville Population and Projections** 

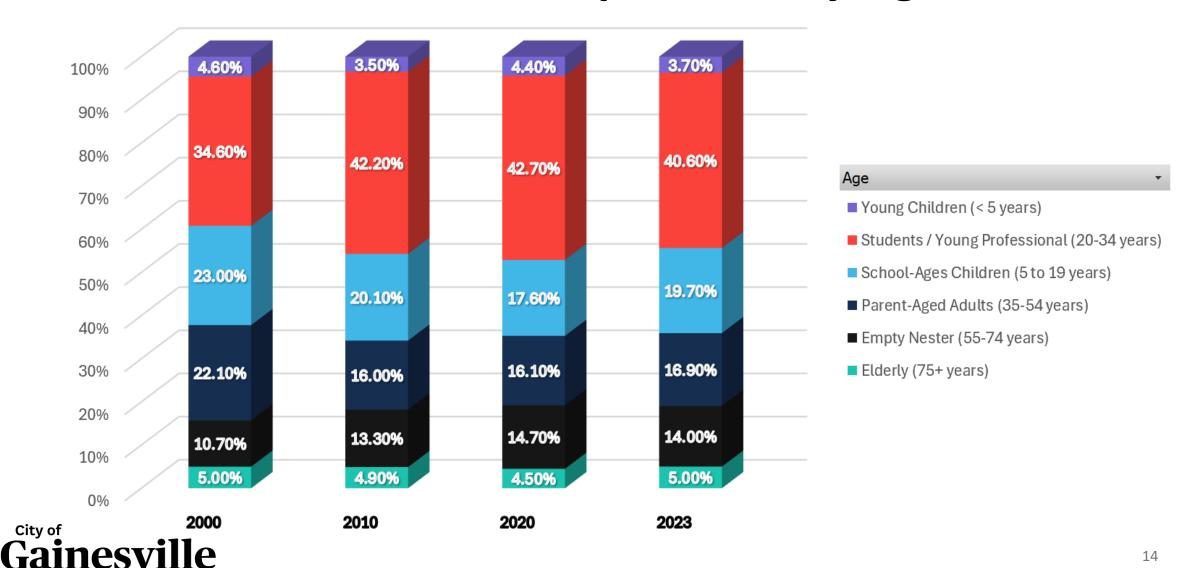


### **Gainesville Population by Race**

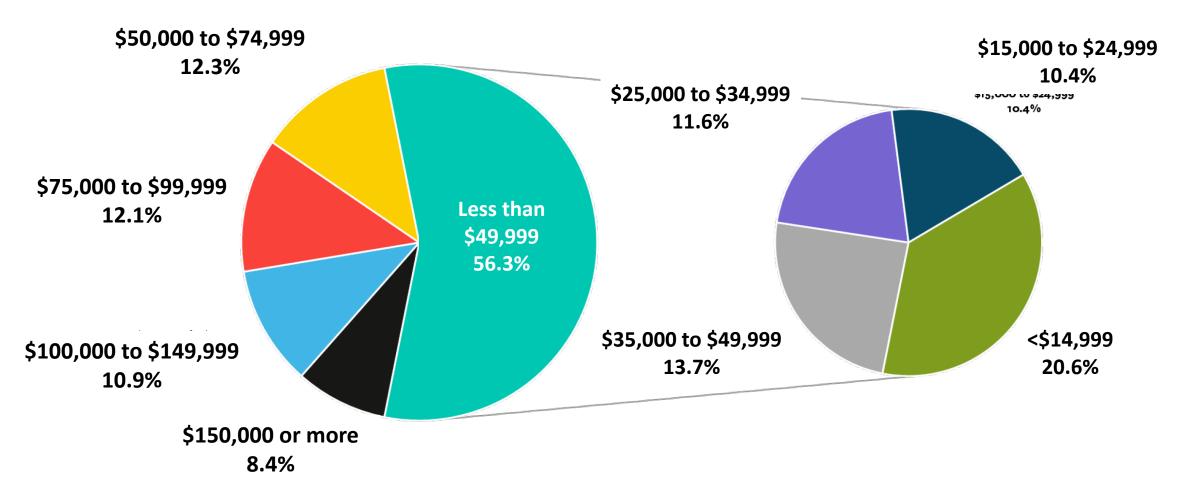




### Gainesville Population by Age

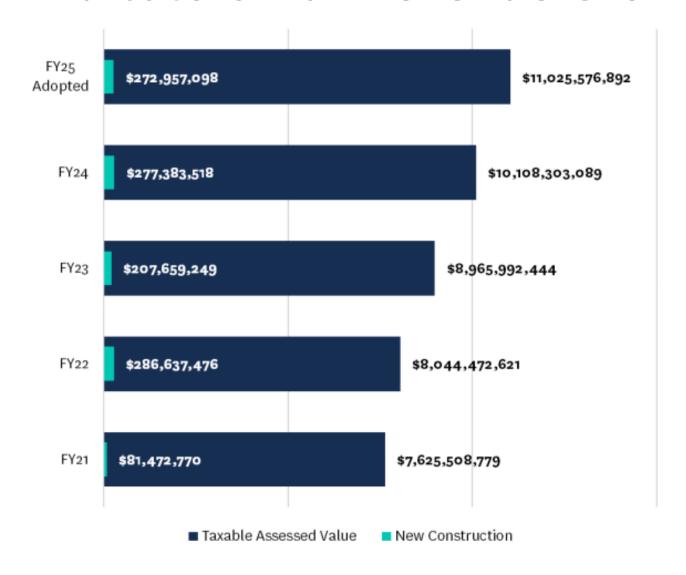


### Income Per Household





### **Growth Indicators: Tax Revenue Growth**





### **Growth Indicators: GDP Growth Rate**

☆ Gross Domestic Product: All Industries in Alachua County, FL (GDPALL12001)

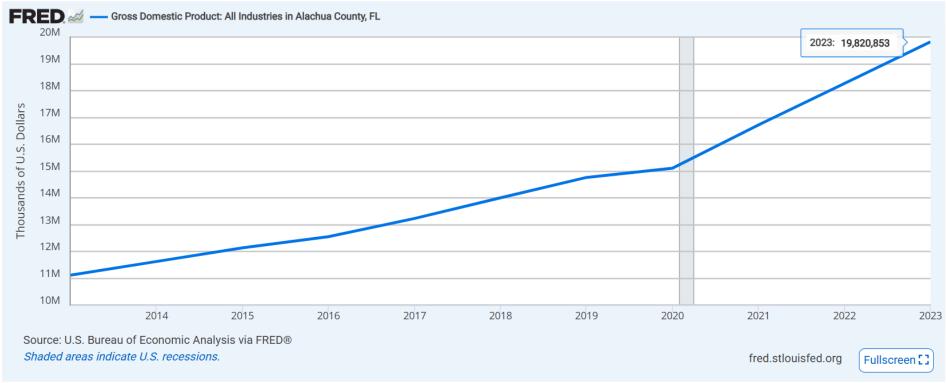
 Observations ➤
 Units:
 Frequency:

 2023: 19,820,853
 Thousands of U.S. Dollars,
 Annual

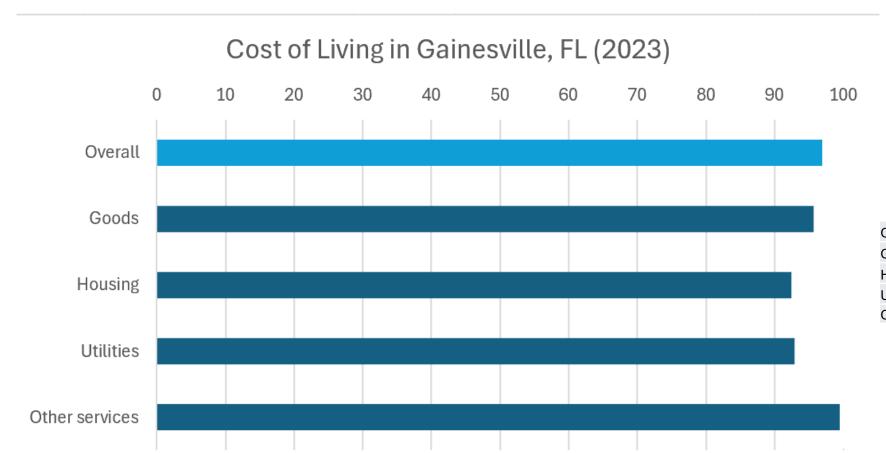
 Updated: Dec 4, 2024 8:37 AM CST
 Not Seasonally Adjusted

 Next Release Date: Dec 3, 2025
 2013-01-01

 to 2023-01-01
 View Map ♥



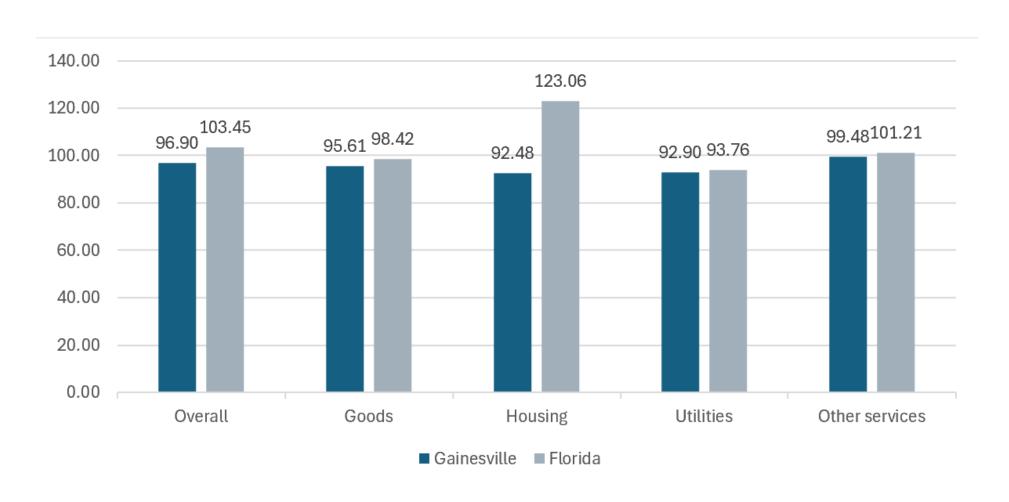
# **Cost of Living Index (vs. National)**



Overall	-3.11%
Goods	-4.39
Housing	-7.53
Jtilities	-7.10
Other services	-0.52

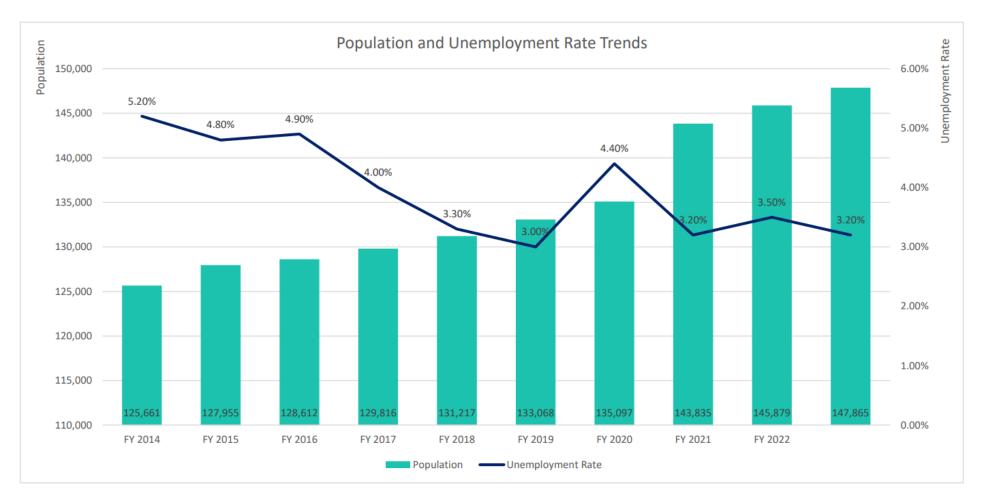


# **2023 Cost of Living Index**



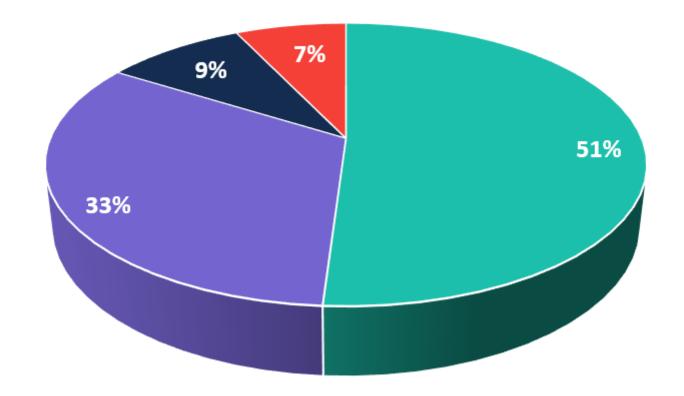


# **Growth Indicators: Employment**



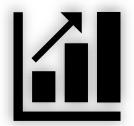


# **Top Industries by Total Employment**



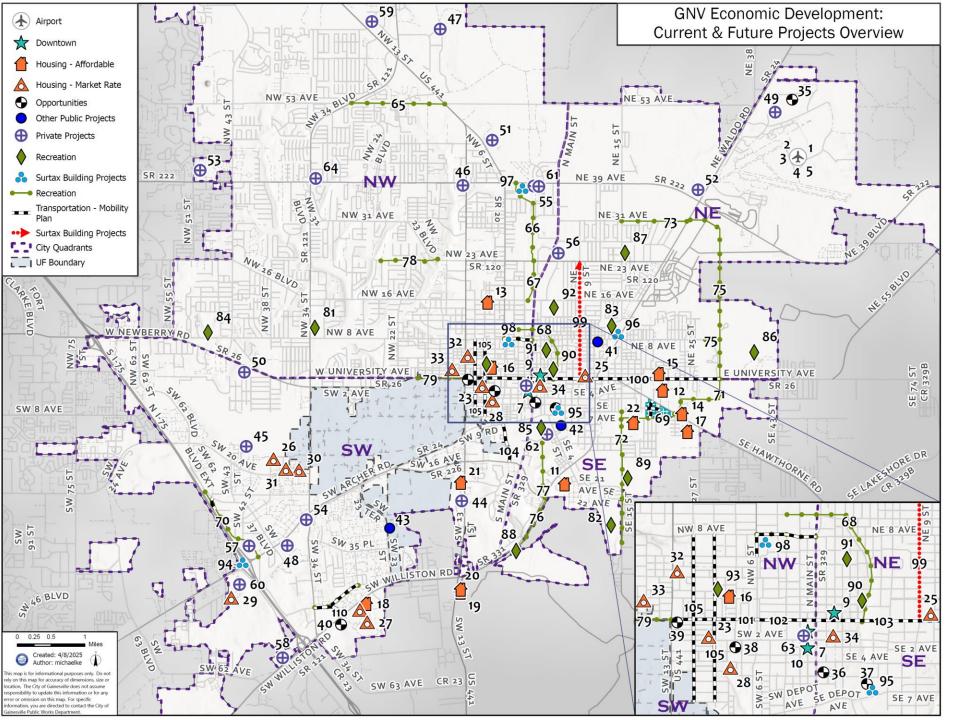






# Investments





- Airport <sup>2025-322A</sup>
- Downtown
- Affordable Housing
- Market Rate Housing
- Redev Opportunities
- Other Public Projects
- Private Development Projects
- Recreation
- Surtax Building Projects
- Trails
- Mobility Plan Projects
- Surtax Road Projects

### **Growth Indicators: Infrastructure**



Catalyst Building Renovations - GFR Headquarters	\$12,300,000
Renovation and Expansion of GFR Station 3	\$15,500,000
Public Works Operations Building	\$27,000,000
GPD Property and Evidence Building	\$18,000,000
NE 9th St Resufacing and Protected Bike Lane	\$5,200,000
NW 8th Ave/NW 6th St	\$246,210
SW 47th Ave Extension (Phase 1)	\$3,618,132
University Ave	\$8,000,000

#### **Past Success**

**SW 62nd Boulevard Connector** 

Cost: \$18.8 million

**Purpose:** Links the Newberry Road and Oaks Mall area with the Archer Road and Butler Plaza area, improving accessibility, safety and shaving time off neighborhood commutes.



# **Growth Indicators: Housing**

#### **Past Success**

**Deer Creek** 

**Cost:** \$14.6M

**Purpose:** Creation of a 62-unit affordable housing apartment community designed for seniors (62

and older)





#### From 2022 to current:

Funded & Completed: 270 units

City's Investment: \$ 1,471,877

Pending Completion: 292 units

City's Investment: \$7,908,909

Woodland Park Phase II	144	\$4,258,000
Jessie's Village	22	\$511,700
East University Cottage	18	\$68,269
Hawthorne Height	86	\$139,561

### **Growth Indicators: Jobs**



- Zoning Reform
- Airport Gateway Study
- Business Improvement Grants
- Cornerstone/EHEDI

#### **Past Success**

**Innovation Square** 

**Cost:** \$7M direct public investment

**Purpose:** Transformed the area between the UF and downtown Gainesville into a live-work-play

innovation hub



# **Growth Indicators: Quality of Life**

#### **Past Success**

Massey Park Playground (1001 NW 34th St.)

**Cost:** \$2,024,824.37

**Purpose:** Offers a wide variety of physical, social and sensory

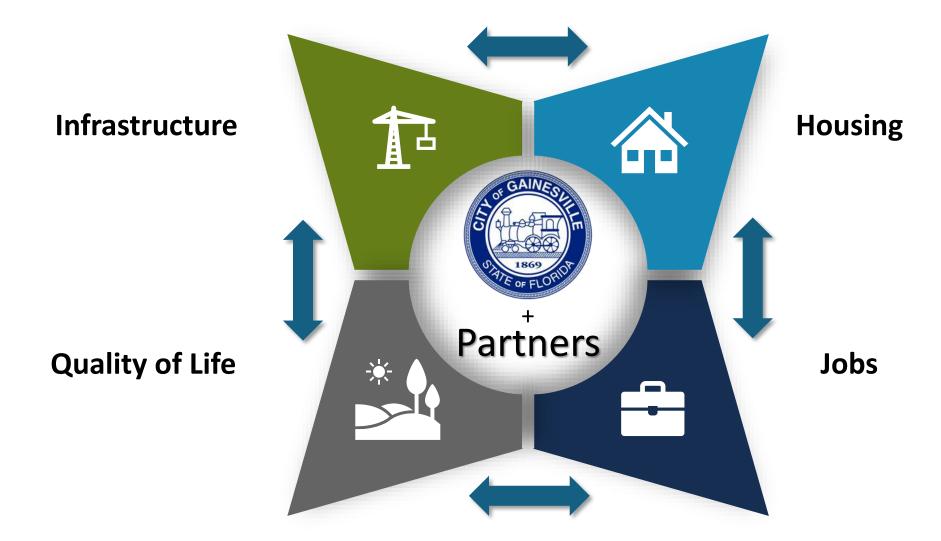
play experiences for children of all ages and abilities







SE 8th Ave Trail	\$825K
SE 15th St Trail	\$927K
NE 31st Ave Trail	\$846K
SW 47th Ave Trail	\$880K
Sweetwater Trail 2	\$1M
Sweetwater Trail 1	\$1.5M
NW 23rd Ave ROW Trail	\$400K
Ambassadors	\$3.1M (over three years)
Downtown Events Programming	\$100K
Streatery	\$3.2M









### **Personal Observations - Strengths**



- Cohesive forward focused City Commission
- Strong, professional management team
- Potential for high quality public and private partnerships
- Innovation District and Downtown
- GCRA concept
- Quality of life priorities
- Stable financial condition, low debt and solid credit ratings
- Publicly owned developable land
- No GOB debt

### Personal Observations – Weaknesses

- Political climate
- Fractured relationships
- Economic disparities
- No real structures to help promote a shared vision for the greater GNV area among all major stakeholders
- Constrained budget; impacts of GRU transition
- Significant portion of tax roll is exempt
- Uncertainty due to leadership change at UF





### Impressions From Meetings (Perspectives of Others)

- Frustration expressed by some with permitting, review processes
- Mixed comments on quality of interaction/communication with partners
- Interpersonal relationships seem solid and respectful
- Public investment in East GNV has been a serious need for decades
- Partnerships are not cultivated
- Appears to be a shared desire to move GNV forward
- A real sense that this is Home!





# **Past Planning Efforts And Studies**

#### Many plans covering many service areas and needs

- Affordable housing several
- East GNV economic development several
- Community vitality report
- UF strategic development plan
- Racial inequality studies several
- Airport economic development
- Parks master plans

- Transit development, TIP, long range transportation plan
- Industrial use study, business park location analysis
- Downtown Strategic Plan
- GCRA plans and updates
- 8th and Waldo plans
- Vision Zero
- Numerous County plans
- And many more...

#### **Solid Base of Quality Information to Work From!**



### **Unfunded Needs**

#### **Greater Downtown**

- Land acquisition for city needs and for use in economic development joint ventures
- Continued downtown commercial and residential development
- Downtown parking enhancements
- Continued development of Innovation District consistent with master plan
- Power District/South Main St. Redevelopment, private investment, zoning, and tie in with Downtown
- Sweetwater Creek Park enhancements
- Pedestrian and bike way connectors
- Future Alachua County redevelopment opportunities
- Vacant storefronts
- Ambassador team after 2029



#### **Unfunded Needs**

#### **East GNV**

- 8th & Waldo: Citizen's Field, MLK Community Center, pools, park development
- Economic development strategies and public private partnerships to increase private investment in East Gainesville
- Continued development at and adjacent to Cornerstone
- Land acquisition for city needs and for use in economic development stimulus
- Private investment in housing and quality of life amenities
- Attracting quality services like retail, banking, healthcare, and food



#### **Unfunded Needs**

#### Other projects

- Public Works emergency operations enhancements
- City Hall and other public buildings
- Public Safety, Fire Stations
- Park development in SW GNV
- Cultural Arts Center
- Thomas Center repair and refresh
- Transportation mobility improvements





# **Priority Focus Areas**

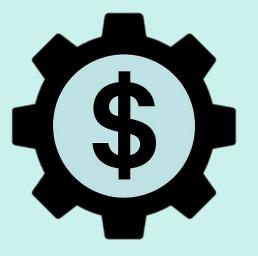
- 1) Downtown/Innovation District economic generators, catalytic areas
- 2) East GNV requires investment and stimulus





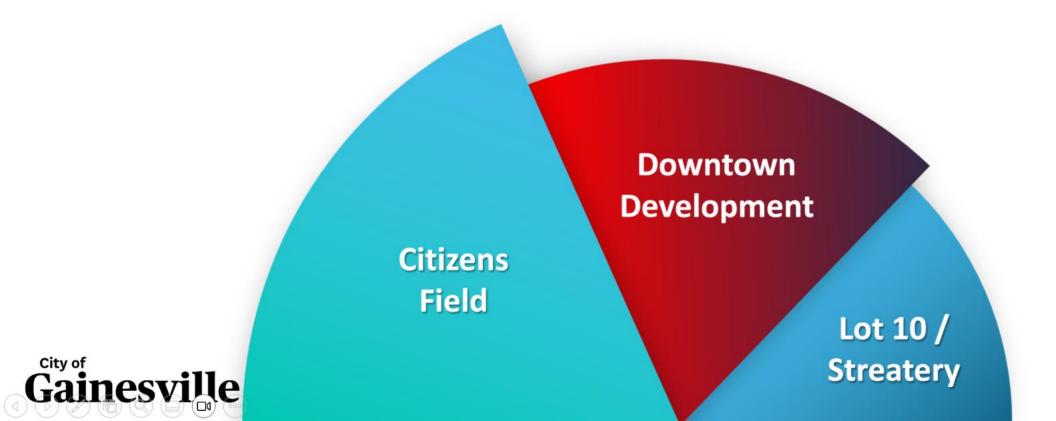
# **Economic Development Approaches**





# Focus Funding Partnerships





- Estimated cost: \$12M-\$42M
- Potential funds:
  - o GCRA \$13M
  - Wild Spaces Public Places \$5M
- ACPS should be a major partner:
  - Level of ACPS participation will directly impact project scope and scale
  - Cannot invest capital unless it owns property
  - Land conveyance + joint-use agreement necessary (with reverter clause)
  - ACPS would benefit
     Olympic/
     dive pool for
     8th & Waldo

Downtown Development

Lot 10 / Streatery

Citizens Field

- Streamline approval processes
- Appoint ombudsman for major projects
- Form a Development **Coordination Committee**

**Field** 

Amend zoning code as warranted to support targeted development areas

**Downtown Development** Citizens Lot 10 / **Streatery** 

City of

Gainesv



# Phased Approach - Within 2 Years (2025-2027)

#### Renegotiate GCRA Agreement

- Extend agreement to allow bonding of GCRA revenue streams
- County and City as true partners with a reimagined governance structure
- Increase annual contributions from both City and County
- Add periodic escalators
- Create a new multi-year redevelopment plan focused on:
  - Downtown / Innovation District
  - East Gainesville
  - Power District / S. Main
- Begin pay-as-you-go projects at 8th & Waldo after agreement execution
- Explore special obligation debt using non-ad valorem revenue



### Phased Approach - Within 2 Years (2025-2027)

Renegotiate GCRA
Agreement

Prepare For Major Capital
Project Financing
Initiatives

- Prioritize and cost long-term infrastructure projects
  - Develop a General Obligation Bond (GOB) initiative
  - Launch public education and engagement campaign
  - Ensure local economic benefit during design/construction:
    - Local hiring
    - Subcontracting
  - LEED certified wherever applies
  - Phase projects over multiple years
  - GOB funding capacity:
    - $\circ$  0.25 mills =  $^{\circ}$65-70M$  over 10 years
    - 0.75 mills = \$200M (\$5.36/mo for \$250K home)
  - Conduct in-depth debt analysis and sizing

1



# Phased Approach - Within 2 Years (2025-2027)

Renegotiate GCRA Agreement Prepare For Major Capital
Project Financing
Initiatives

Organizational Suggestions

1

2

3

- Create a regional Leadership Council (City, County, UF, Santa Fe, Chamber, etc.)
- Consider forming an Economic Development Organization to promote the region and attract business

#### Over the Next 2-10 Years



# Continue advancing the amended GCRA plan for the 20-year period

- Report on progress
- Track taxable roll growth, job creation, business development & other indicators
- Amend as mutually agreed upon

#### **Over the Next 2-10 Years**

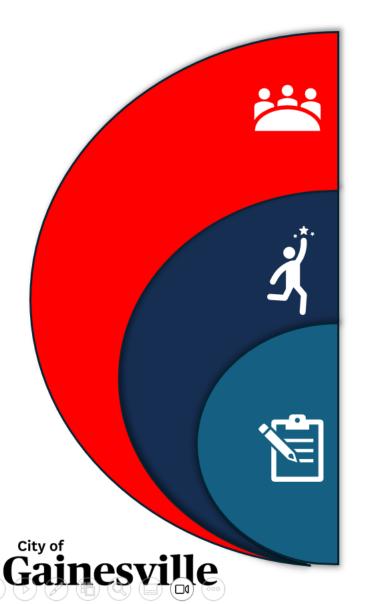


 Track success of all entities created to stimulate economic development in greater GNV

# Continue advancing the amended GCRA plan for the 20-year period

- Report on progress
- Track taxable roll growth, job creation, business development & other indicators
- Amend as mutually agreed upon

#### **Over the Next 2-10 Years**



#### If GOB is approved:

- Create citizen oversight board
- Launch Series 1 issuance and implement over 12 years
- Regular reporting to Commission and stakeholders

#### Sample projects:

- Redevelopment at 8th & Waldo
- Property acquisitions potential partnerships
- Fire stations and emergency facilities
- Trails and bike/ped infrastructure (e.g., Sweetwater Creek)
- New park in SW Gainesville
- Cultural Arts Center
- Continued investment in EHEDI/Cornerstone and Waldo Rd.

### Why This Approach?

- Builds strong partnerships
- Enables strategic, phased funding to meet longstanding needs
- Leverages assets to drive taxable roll growth
- Increases East Gainesville investment through roll growth
- GCRA extension helps offset capital project operations
- Allows time to align with UF and UF Health leadership changes
- Addresses biggest hurdle—post-GRU separation O&M funding
- Political conditions can change—plan for flexibility



#### **Suggested Next Steps**

- Negotiate a land conveyance and joint use agreements with ACPS for Citizen's Field
- Negotiate an extension of the current GCRA with modified provisions
- Accelerate downtown development via expedited processes & leadership initiatives
- Begin initial work, including producing a schedule of potential projects and costs, and a detailed workplan, for the development of a GOB initiative for voter consideration
- Meet with community, governmental, higher education, and business leaders to create an Economic Development Council for the Greater Gainesville Area







# Gaines ville

# **THANK YOU!**

