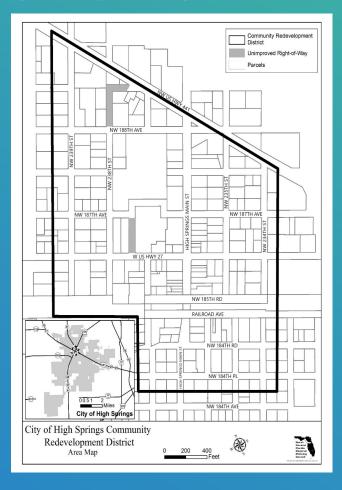


June 5, 2025

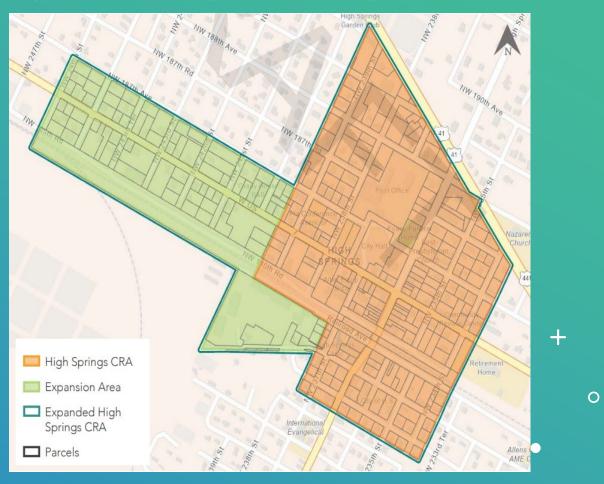
Amy Bohannon FRA-RP

CRA MANAGER

# High Springs CRA Boundary and Hopeful Expansion



Established 1986 109 Acres



Finding of Necessity Completed 2022 Adopted By High Springs CRA Board Oct. 2023 Updated Strategic Plan Jan. 2024 Bring to the County For Approval 2025 Approx. 58 Acres (Total w/ current = 167 Acres)

# HIGH SPRINGS CRA

+		Description	Adopted Budget		Amendment		Amended Budget	
FY 2025 BUDGET TOTAL:	\$650,228	Community Redevelopment Agency AdValTax COHS TIF-CRA	\$	152,000	\$		\$	152,000
0		AdValTax CountyTIF-	\$	152,000	\$	-	\$	152,000
1986 Base Taxable Value	\$3,832,000	Interest Income-CRA	\$	1,500	\$	-	\$	1,500
		Rental Income-CRA	\$	12,000	\$	-	\$	12,000
Base Taxable Value	\$27,840,990	Txfr from ARPA Parking Study	\$	-	\$	10,000	\$	10,000
		Approp-PriorYrFunds-CRA	\$	322,728	\$	-	\$	322,728
Current Year (2024) Incremental Value	\$24,008,990	100-38 REVENUE Totals:	\$	640,228	\$	10,000	\$	650,228

# CRA FY 2025 Budget Breakdown

### **REVENUES**

Tax Increment Financing (TIF) = \$307,460 (City & County \$153,730 each)

Rental Income = \$12,000

Appropriation of Prior Year Funds = approximately \$322,700

Interest Income Budgeted \$1500 (2024 Value is \$4000)

ARPA FUNDS \$10,000 towards Parking Plan

### **EXPENDITURES**

Capital Improvement Project = \$335,000 (planning, professional services, & capital improvement project)

Commercial Façade Grants = \$40,000 2025

(\$20,000 Awarded 2024 In Progress)

Residential Façade Grants = \$20,000

CRA Building Maintenance = \$15,000

Personnel = \$118,500

Operating Costs = \$85,700 (Beautification, Operating Supplies, Utilities, Etc.)

## CRA PROGRAMS AND FOCUS

COMMERCIAL FAÇADE GRANT PROGRAM

RESIDENTIAL FAÇADE GRANT PROGRAM

INNOVATIVE POLICING INITIATIVES

FARMERS MARKET

DOWNTOWN BEAUTIFICATION PROGRAM

WATER TOWER PARKING PROJECT

DOWNTOWN PARKING PLAN















### REDEVELOPMENT CAPITAL IMPROVEMENT PROJECT

Parking and Traffic have been an issue for High Springs CRA Business District.

The original 1986 Strategic Plan recognized this, and it is still an issue today.

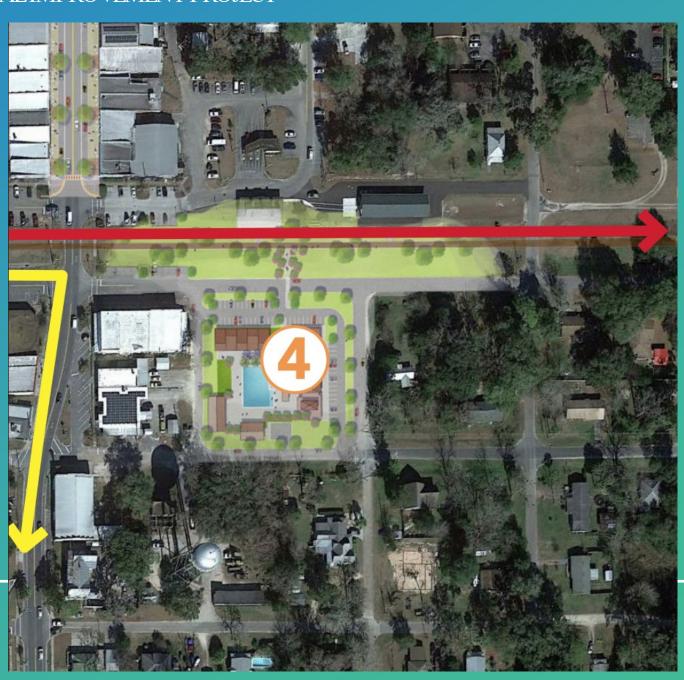
In FY 2025 we will move forward with a plan to expand and improve parking in the district.

The Water Tower area is under utilized and in blighted condition.

The High Springs CRA was granted permission SEPT 2024 to explore options to convert this area into ecofriendly public parking.

We envision enhancing surrounding streets with sidewalks and lighting to improve walkability in the district.

Goal is to invest in infrastructure that will alleviate some parking issues and improve the overall appearance of downtown.











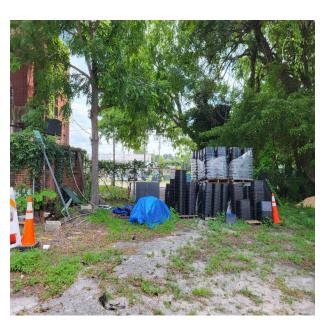




















By adding additional well-designed parking, we can then address current parking, driving, and pedestrian issues on:

- Main ST
- US HWY 27
- NW 237<sup>th</sup> ST

### Thus Improving

- Walkability
- Parkability
- Driveability
- Livability



# THANKYOU

