



Agenda Item Summary

File #: 25-00350

Agenda Date: 5/27/2025

Agenda Item Name:

Z24-000010 – Adoption Public Hearing for Comprehensive Plan Amendment to Update Capital Improvements Element

Presenter:

Ivy Bell, Senior Planner and Chris Dawson, Principal Planner, Growth Management

Description:

Public hearing to consider adoption of a proposed amendment to the Alachua County Comprehensive Plan to update the Capital Improvements Element project schedules for transportation, parks, and public schools.

Recommended Action:

Adopt the attached ordinance to approve Comprehensive Plan amendment Z24-000010.

Prior Board Motions:

January 14, 2025: BoCC voted to transmit the proposed Comprehensive Plan amendment for state agency review.

Fiscal Note:

This item does not involve any new costs to the County. It updates Comprehensive Plan capital element project schedules in the Comprehensive Plan to be consistent with the County's currently adopted Capital Budget and Financial Plan, the County's Mobility Fee Study adopted in November 2023, and the School Board's 5-Year Facilities Work Plan.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Florida Statutes Section 163.3177 (3)(a) requires that local government comprehensive plans must contain a Capital Improvements Element which considers the need for and the location of public facilities in order to encourage the efficient use of such facilities. The Element must include a schedule of capital improvements which includes publicly funded projects of federal, state, or local government, and which may include privately funded projects for which the local government does not have fiscal responsibility. The schedule must include projects necessary to ensure that any adopted level-of-service standards are achieved and maintained for at least a 5-year period. The capital improvements schedule must include an estimate of public facility costs, a delineation of when facilities will be needed, the general location of the facilities, and the projected revenue sources to fund the facilities. The statute requires

that the capital improvements element must be reviewed and updated, if necessary, by the local government on an annual basis.

The currently adopted capital improvement schedules for multimodal transportation facilities, recreation facilities, and public-school facilities in the Comprehensive Plan's Capital Improvements Element need to be updated with current information on the County's planned capital improvement projects based on the County's adopted Capital Budget and Financial Plan, the County's Mobility Fee Study adopted in November 2023, and the School Board's 5-Year Facilities Work Plan.