



VII. Action Item A



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

May 21, 2025

MEETING MEMORANDUM

To: Technical Advisory Committee/
Citizens Advisory Committee

From: Brad Thoburn

Subject: **Transportation Improvement Program FY2025-26 through
FY2029-30**

RECOMMENDATION

It is recommended that the TAC and CAC approve the Transportation Improvement Program for Fiscal Years 2025-26 to 2029-30.

BACKGROUND

MPOs are required by 23 United States Code (USC) 134(j) to develop a Transportation Improvement Program (TIP). MPOs, in cooperation with FDOT and public transportation operators, develop the TIP per 23 Code of Federal Regulations (CFR) 450.326(a).

The CFR defines the TIP as a prioritized listing/program of transportation projects covering four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the Long-Range Transportation Plan (LRTP), and required for projects to be eligible for funding under 23 USC, 49 USC Chapter 53, and [23 CFR 450.104]. State law requires the TIP to cover an additional year, for a total of five years [s.339.175(8)(c)(1), Florida Statutes (FS)]. The TIP reflects short-term investment priorities developed from the Metropolitan Transportation Planning Organization's Long-Range Transportation Plan and the annual List of Priority Projects (LOPP) approved by the MTPO..

The Metropolitan Transportation Planning Organization's Transportation Improvement Program for Fiscal Years 2025-26 through 2029-30 is attached.

Attachment



Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(October 1, 2025 to September 30 2026;
October 1, 2026 to September 30 2027;
October 1, 2027 to September 30 2028;
October 1, 2028 to September 30 2029, and
October 1, 2029 to September 30 2030)

DRAFT FOR PUBLIC COMMENT
May 12, 2025

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Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



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Transportation Improvement Program

Fiscal Years 2025-26 to 2029-30

(Fiscal Year 2025-26 - October 1, 2025 to September 30, 2026)

(Fiscal Year 2026-27 - October 1, 2026 to September 30, 2027)

(Fiscal Year 2027-28 - October 1, 2027 to September 30, 2028)

(Fiscal Year 2028-29 - October 1, 2028 to September 30, 2029)

(Fiscal Year 2029-30 - October 1, 2029 to September 30, 2030)

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on June 2, 2025 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603

Commissioner Marihelen Wheeler, Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Approved by the

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

10 SW 2nd Ave
Gainesville, FL 32601
352.374.5249

With Assistance from:
Florida Department of Transportation District Two
2198 Edison Avenue, MS 2806
Jacksonville, FL 32204-2730
(904) 360-5414

June 2, 2025

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Chapter I

Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (FHWA) (Title 23 United States Code) and the Federal Transit Administration (FTA) (Federal Transit Act). The TIP identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether the projects are to be funded with Title 23 or Title 49 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2045 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the webpage containing the Year 2045 Long-Range Transportation Plan.

www.acgnvmobility.org/

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2025-26 to 2028-29. For informational purposes of local/private-funded only projects for Fiscal Years 2025-26 to 2029-30: Appendix D shows the unincorporated Alachua County projects; Appendix E shows the City of Gainesville projects; and Appendix F shows the University of Florida projects. Appendix G shows the TIP public comment summary and comment tracking. Appendix H shows the transportation performance measures consensus planning document. Appendix I shows the Revisions to Fiscal Years 2025-26 to 2029-30.

A. Definitions

Administrative modification means a minor revision to a statewide or metropolitan long range transportation plan, TIP, or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a statewide or metropolitan long range transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included for only illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a statewide long range transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, TIP, or STIP, includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, TIP, and STIP can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the TIP and the STIP, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the TIP and STIP only if funds are “available” or “committed.”

Freight shippers mean any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a statewide or metropolitan long range transportation plan, TIP, or STIP that occurs between scheduled periodic updates. A major revision is an “amendment,” while a minor revision is an “administrative modification.”

Statewide transportation improvement program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the statewide long range transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapter III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

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Table 1
Legend to Transportation Projects and Fund Codes

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARPI	ARPA INTEREST	N49	OTHER NON-FEDERAL FUNDS
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAS	ANCILLARY STRUCTURES	N11	100% STATE
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CD24	CONGRESS GF EARMARKS HIP 2024	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-2026 to 2029-2030

Code	Description	Fund Group	Fund Group Description
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM25	GAA EARMARKS FY 2025	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER23	2023 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FC5	OPEN GRADE FRICTION COURSE FC5	N11	100% STATE
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-2026 to 2029-2030

Code	Description	Fund Group	Fund Group Description
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GR25	GAA EARMARKS FY 2025	N11	100% STATE
GRD	D FUNDS-GENERAL REVENUE	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HILL	HILLSBOROUGH CO SURTAX RESURF	N44	LOCAL
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NAEP	NEIGHBORHOOD ACCESS & EQUITY	F43	100% FEDERAL DEMO/EARMARK
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPF	NAT HWY PERF PGM-XFER FROM NFP	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-2026 to 2029-2030

Code	Description	Fund Group	Fund Group Description
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROD	PROTECT DISC. GRANT PROGRAM	F43	100% FEDERAL DEMO/EARMARK
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RCP	RECONNECTING COMM. PILOT PGM	F49	100% FEDERAL NON-FHWA
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S99A	TRANS TO SIB FROM NH,IM,BRT	F31	O.F.A. - REGULAR FUNDS
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2025-2026 to 2029-2030

Code	Description	Fund Group	Fund Group Description
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SS4A	SAFE STREETS FOR ALL	F43	100% FEDERAL DEMO/EARMARK
SSI	STATEWIDE SAFETY INITIATIVES	N11	100% STATE
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD25	TD COMMISSION EARMARKS FY 2025	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS

Code	Description	Fund Group	Fund Group Description
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

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D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and Phase Codes

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

E. Performance Measure Codes

Abbreviations used for transportation project performance measure target achievement information are provided in Table 3.

Table 3
Legend to Transportation Projects and Performance Measure Codes

Code	Performance Measure Information
PM1	Safety - Fatalities and Serious Injuries [All Public Roadways]
PM2	Bridge and Pavement State of Good Repair [National Highway System]
PM3	System - Person/Freight Travel Time Reliability [National Highway System]
RTS-A	Transit - Asset Management [Regional Transit System]
RTS-S	Transit - Safety [Regional Transit System]

Chapter II Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the TIP is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the Year 2045 Long-Range Transportation Plan. The TIP contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies federal, state, and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2045 Long-Range Transportation Plan.

Development of the Year 2045 Long-Range Transportation Plan, List of Priority Projects, and TIP addresses federal transportation planning process. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The TIP is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The TIP is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville, and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 4 and 5 summarize transportation funding by federal, state, and local sources. In addition, Appendix B shows the federally funded projects for fiscal years 2025-26 to 2029-30. The projects in the TIP are presented in Year of Expenditure, which takes into account the inflation rate over the five years of the TIP.

The TIP is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the State and Gainesville Regional Transit System (local public transit operator), which provides estimates of funds to develop a financial plan.

Illustration I
Metropolitan Transportation Planning Organization for the
Gainesville Metropolitan Area

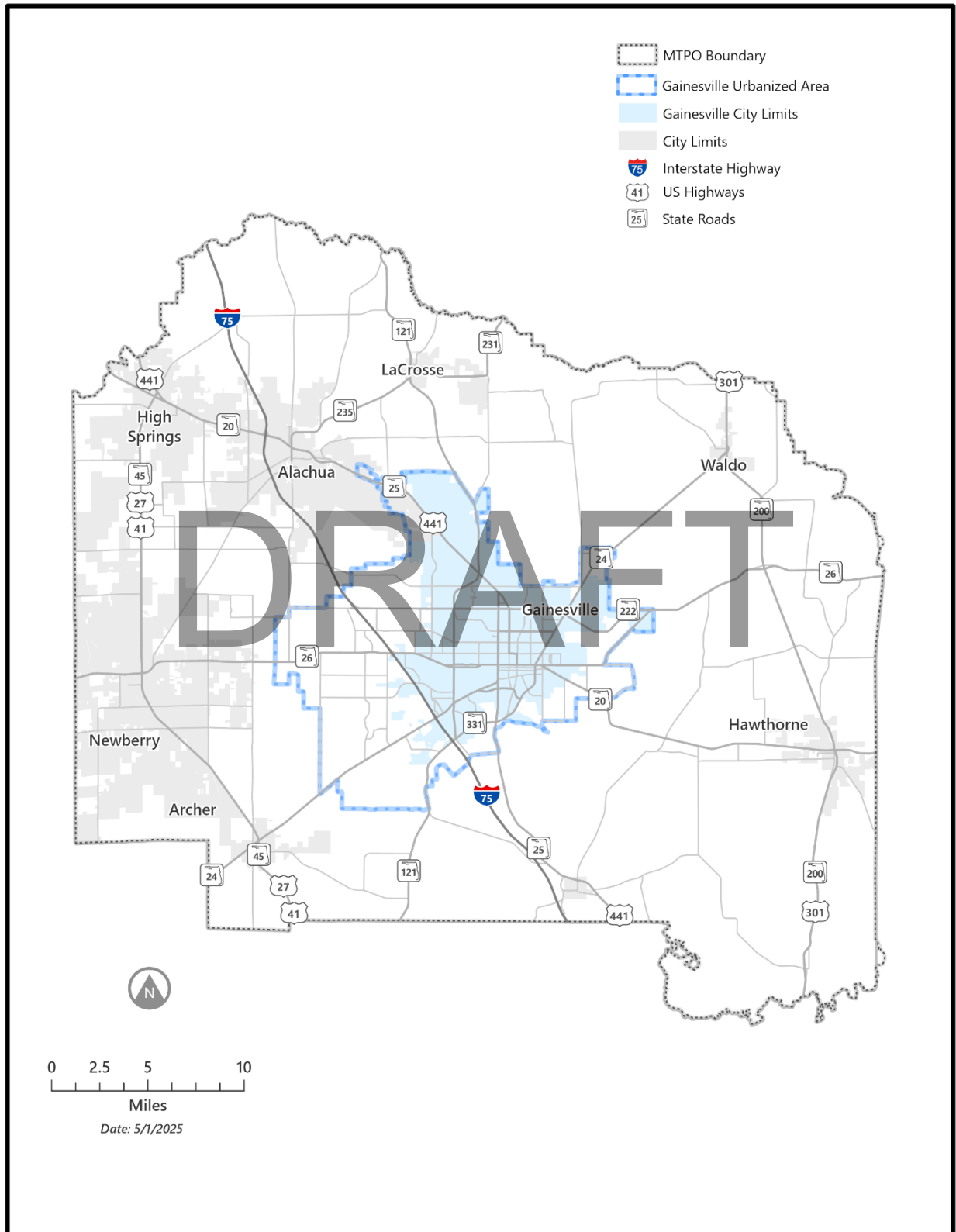


Table 4
Total Project Costs/Planned Expenditures

Source	Costs/Planned Expenditures					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Total	\$89,401,743	\$158,146,675	\$102,955,143	\$42,051,450	\$45,598,055	\$438,153,066

Table 5
Total Project Revenues

Source	Revenues					Total
	2025-26	2026-27	2027-28	2028-29	2029-30	
Federal	\$36,957,810	\$32,027,918	\$48,137,814	\$16,052,917	\$17,446,213	\$150,622,672
State	\$44,773,149	\$118,428,479	\$47,233,187	\$17,809,573	\$21,179,453	\$249,423,841
Local	\$7,670,784	\$7,690,278	\$7,584,142	\$8,188,960	\$6,972,389	\$38,106,553
Total	\$89,401,743	\$158,146,675	\$102,955,143	\$42,051,450	\$45,598,055	\$438,153,066

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2018-19 through 2027-28) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2025-26 through 2029-30), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2025-26. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2045 Long-Range Transportation Plan.

C. Project Selection

The project selection process for the development of this TIP has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). In accordance with the Florida Department of Transportation Metropolitan Planning Organization Handbook, the Metropolitan Transportation Planning Organization consults with review agencies for comments. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop TIP

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the TIP:

Step 1 – February 2025 - June 2025 - TIP Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft TIP is prepared including all projects, scheduled for the five Fiscal Year periods from 2025-26 through 2029-30, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County Transportation Capital Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 – May 2025 - Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Participation Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the TIP in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provided notification of meetings when the TIP would be scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the TIP. Notice was also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. The TIP is to be posted on the www.acgnvmobility.org. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the TIP.

Step 3 – May and June 2025 - Public Input

The Bicycle/Pedestrian Advisory Board on May 20, 2025, the Technical Advisory Committee on May 21, 2025, and the Citizens Advisory Committee on May 22, 2025, reviewed the draft TIP, provided opportunity for comments from interested agencies, citizens and organizations, then made recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board is provided with an opportunity to review the transportation disadvantaged program projects and the Regional Transit System Advisory Board is provided with an opportunity to review transit projects contained in the TIP.

Step 4 – June 2025 - TIP Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area received the recommendations of the Bicycle/Pedestrian Advisory Board, Technical Advisory Committee, and Citizens Advisory Committee on May 22, 2025, via email. It reviewed the draft TIP, provided opportunity for comments from interested citizens, organizations and agencies and approved the TIP at its meeting on June 2, 2025.

D. Consistency with Other Plans

All modifications included in the TIP are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the TIP is to follow the adopted project priorities of the long range transportation plan. Section I.B Methodology Used for Setting Priorities in the List of Priority Projects document (pages 3 through 13) addresses the project priority process. The project priority process also addresses the ten federal planning factors and the state planning emphasis areas. The List of Priority Projects can be accessed on the following website.

www.acgnvmobility.org/

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the TIP. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the TIP:

- a. Provided adequate and timely notice about public participation activities;
- b. Provided opportunity to comment at key decision points;
- c. Provided reasonable access to information about transportation issues and processes;
- d. Used visualization techniques to describe the TIP;
- e. Made public information available in electronic formats such as the World Wide Web;
- f. Held public meetings at convenient times and locations;
- g. Demonstrated explicit consideration and response to public input;
- h. Sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. Provided additional opportunity for public comment if the Final Transportation Improvement Program differs significantly from the Draft TIP;
- j. Provided a summary, analysis and report on the comments received on the TIP if there were a significant number of comments received; and
- k. Consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the TIP. The Regional Transit System Advisory Board provides input for transit projects to be included in the TIP. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the TIP. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the TIP. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Email correspondence was sent to the public transportation providers/users informing them of opportunity to participate in the development of the TIP on May 12, 2025 and May 24, 2025 (see Appendix G).

3. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

4. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities - U.S. States 441 and Interstate 75.

5. Public Comment Summary and Comment Tracking

In accordance with federal planning requirements, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the TIP are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this TIP in Appendix G.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was approved on March 5, 2025.

I. Traffic Congestion Management System - Freight Mobility

1. Congestion Management

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. Within the Gainesville Metropolitan Area, the Alachua County and City of Gainesville Comprehensive Plans and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Year 2045 Long-Range Transportation Plan have a tradition of supporting compact, infill and transit-oriented development that is served by a multimodal transportation system.

Current projects that address congestion management include:

- Design is ongoing to four-lane Archer Road (State Road 24) from the City of Bronson to Tower Road;
- The implementation of the City of Gainesville Transit Development Plan;
- Development of the Mobility Plan-Gainesville Metropolitan Area Congestion Management Process and Mobility Plan Status Report; and
- Development of the Alachua Countywide Bicycle-Pedestrian Master Plan.

2. Freight Mobility

A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

As appropriate, the Metropolitan Transportation Planning Organization coordinates with the Florida Department of Transportation to implement the Florida Freight Mobility and Trade Plan for projects on National Highway System facilities within the Gainesville Metropolitan Area.

J. Transportation Disadvantaged Element

1. TIP Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's TIP. This element is required to include:

"...a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies..."

In preparing the TIP, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2025-26 through 2029-30 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate:

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 16 are categorized by the following components:

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations Part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75 [National Highway System];
- U.S. Highway 441 [National Highway System];
- State Road 20 [National Highway System from State Road 331 to east boundary];
- State Road 24/Archer Road [National Highway System from Interstate 75 to U.S. Highway 441];
- State Road 24/Waldo Road [National Highway System State Road 20 to north boundary];
- State Road 26 [National Highway System from west boundary to State Road 331];
- State Road 121 [National Highway System from Interstate 75 to State Road 331];
- State Road 222 [National Highway System from Interstate 75 to airport entrance]; and
- State Road 331 [National Highway System].

L. Performance Measures

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the Florida Metropolitan Planning Organization Advisory Council (MPOAC) developed the [TPM Consensus Planning Document](#) to describe how these agencies will cooperatively develop and share information on TPM and target setting.

1. Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities: The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
2. Rate of Fatalities: The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.
3. Number of Serious Injuries: The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
4. Rate of Serious Injuries: The total number of serious injuries per 100 million VMT in a calendar year.
5. **Number of Non-motorized Fatalities and Non-motorized Serious Injuries: The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.**

a. Highway Safety Targets

a. Statewide Safety Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. The following table presents FDOT's statewide targets.

Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. The [Florida Transportation Plan](#) (FTP), the state's long range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

b. MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT establishes targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 3, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

MPO Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 MPO Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

Source: 2023 Statewide Conditions fdotsourcebook.com.

b. Safety Trends in the MPO Area

Progress toward achieving the Target Zero for fatalities and serious injuries is shown in the matrix below.

Safety Target Monitoring*

	Year				
	2019	2020	2021	2022	2023
Casualty Type - Nominal					
Fatalities	52.4	54.8	57.0	56.4	57.8
Serious Injuries	292.4	279.2	258.6	242.4	223.8
Non-Motorized Fatalities and Serious Injuries	42.0	41.6	43.8	44.4	43.2
Casualty Type - Rate [Per 100.000 Vehicle Miles Travelled]					
Fatalities	1.658	1.746	1.816	1.776	1.800
Serious Injuries	9.295	8.894	8.229	7.636	6.999

Source: 2023 Statewide Conditions fdots.sourcebook.com.

c. FDOT Safety Planning and Programming

a. Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

b. Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to

allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the FDOT Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

c. Additional FDOT Safety Planning Activities

In addition to the HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

d. Safety Investments in the TIP

The TIP includes specific investment priorities that support all of the goals of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area including safety, using a prioritization and project selection process established in the Year 2045 Long-Range Transportation Plan. The TIP prioritization process continues to use a data-driven method and stakeholder input that evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The goal of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes safety programs and projects such as:

- Participation in the Alachua County Traffic Safety Team;
- Receiving Safety fund priority recommendations from the Alachua County Traffic Safety Team;
- Participation in Safe Routes to School grant applications;

- CR 120 (NW 31st Ave/NW 23d Blvd) from SR 121 (NW 34th St) to SR 25 (US 441) SW 13th [4544841];
- SR 120 (NW 23 Ave) & SR 25 (US 441) (NW 13 St) [4358891];
- NW 141st Street and NW 166th Place [4273262];
- US 441 (N/MLK Mem Hwy) from NW 125th Street to West of NW 129th Terrace [2076486];
- SR 200 (US 301) at SE 57th Ave [2077944];
- SR 45 (US 41) from SW 15th Ave to South of SR 26 [4391761];
- SR 26 (Newberry Road) from NW 43d St to SW 38th St [4410462];
- SR 24 (Kennard St) in Waldo from NE 148th Ave to NE 144th Ave [4472031];
- NW 43rd St North of NW 16th Blvd and NW 23rd Ave [2112092];
- SR 24 (SW Archer Rd) at SR 121 (SW 34th St) [4498441];
- NW 45th Dr from Black Forest Way to C.W. Norton Elem School. [4455731];
- SR 331 at SE 4th Ave, SE 2nd Ave, SR 26, NE 16th Ave, SR 120 [4358901];
- SR 20 East on-ramp in Hawthorne RR Crossing #625010J [4437011];
- SR 24 (US 441) SW 13th/MLK Jr Hwy @ SR 24 (SW Archer Rd) [4358913];
- CR 231 at NW 156th Avenue [4474761];
- SR 24 (US 441) SW 13th/MLK Jr Hwy from Museum Road to Inner Road [4322404];
- D-2 Alachua County Traffic Signal Maintenance Agreement [4559861];
- City of Gainesville; Multiple Locations [4472332];
- D2-Alachua County Traffic Signal Maintenance Agreement [4135171];
- Compass Transit Service Gainesville RTS [4474453];
- SW 170th/SW 134th to US 41 [4322403]; and
- NE 27th Ave from SR 222(NE 39th Blvd) to SR 26 (NE 55th Blvd) [4273264].

Because safety is inherent in so many FDOT and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP is anticipated to support progress towards achieving the safety targets.

2. Pavement and Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

a. Bridge & Pavement Condition Targets

a. Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. The following table presents 2023 actual performance and the statewide 2023 and 2025 targets.

Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023 Statewide Actual Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge conditions, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

b. MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On March 5, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

b. Bridge and Pavement Trends in the MPO Area

Trends for the percentage of bridges on the National Highway System with condition rating of either Excellent or Good are shown in the matrix below.

Bridge Target Monitoring

Performance Measure	Year					
	2018	2019	2020	2021	2022	2023
Percent of bridges on the National Highway System with condition rating of either Excellent or Good	80.59%	80.58%	80.25%	81.01%	80.55%	80.55%

Source: 2023 Statewide Conditions fdotsourcebook.com.

Progress toward achieving the Target 80 percent of lane miles on the National Highway System with condition rating of either Excellent or Good is shown in the matrix below.

Pavement Target Monitoring

Performance Measure	Year					
	2018	2019	2020	2021	2022	2023
Percent of lane miles on the Interstate System with condition rating of either Excellent or Good	99.3%	100.0%	97.6%	94.2%	94.5%	93.0%
Percent of lane miles on the non-Interstate System with condition rating of either Excellent or Good	24.7%	29.9%	-*	37.9%	37.9%	40.8%

*The Non-Interstate data contract was delayed, so valid data not collected in 2020

Source: 2023 Statewide Conditions fdotsourcebook.com.

c. Pavement and Bridge Investments in the TIP

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes recently completed or scheduled Florida Department of Transportation pavement management program projects on National Highway System facilities such as:

- SR 24A/SR 226 (SW 16th Ave) from SR 24 (Archer Rd) to SR 331 (SE Williston Rd) [2075554];
- SR 20 (E University Ave) from SR 24(NE Waldo Rd) to SR 26(E University Ave) [2073553];

- SR 26 (University Ave) from SR 20 to SR 222 (NE 39th Blvd) [2075804];
- SR 20 (US 441) N MLK Mem Hwy from CR 2054 to NW 167th Blvd [2076487];
- SR 26 (W University Ave) from Gale Lemerand Dr to SR 24 (NE Waldo Rd) [4355582];
- SR 26 (W University Ave) from SW 38th St to Gale Lemerand Dr [2078175];
- SR 45 (US 27) from North of SR 26 (W Newberry Rd) to SR25(US441) [2077793];
- SR 200 (US 301) from N of SR 26 to SR 24 (NE Waldo Rd) [2077565];
- SR 45 (US 27) from SR 24 (Archer Rd) to South of SR26(W Newberry Rd) [2077988];
- SR 121 (34th Street) from SR 331(SE Williston Rd) to NW 16th Blvd [2077126]; and
- SR 26A (SW 2nd Ave) from SR 26 (University Ave) to SR 26 (University Ave) [2077902].

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes bridges maintenance projects. Currently, there are no bridge maintenance projects scheduled for any National Highway System facility within the Gainesville Metropolitan Area. However, there is a bridge rehabilitation project programmed for State Road 26 at Hatchet Creek.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3. System Performance, Freight, and Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percentage of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times to the travel times they typically experience.

a. System Performance and Freight Targets

a. Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable. The following table presents 2023 actual performance and the 2023 and 2025 statewide targets.

Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Actual Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes together with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the Florida Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

b. MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On March 5, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

b. System Performance Trends in the MPO Area

Progress toward achieving the Target 75 percent of person-miles on the Interstate system that are reliable; Target 60 percent of person miles on the non-Interstate National Highway System that are reliable; and Target 2.00 Truck Travel Time Reliability rate is shown in the matrix below.

System Performance Target Monitoring

Performance Measure	2019	2020	2021	2022	2023
Percent of person-miles on the Interstate system that are reliable (Interstate Level of Travel Time Reliability)	100%	100%	100%	100%	100%
Percent of person-miles on the non-Interstate National Highway System that are reliable (Non-Interstate National Highway System Level of Travel Time Reliability)	84.9%	88.9%	93.2%	93.9%	91.0%
Truck Travel Time Reliability	1.05	1.05	1.05	1.06	1.06

Florida Department of Transportation, System Performance Report, January 2025

c. System Performance and Freight Investments in the TIP

The TIP considers potential projects within specific investment priorities established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the Year 2045 Long-Range Transportation Plan. For the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, this includes system performance projects in support of person and freight travel time reliability targets, such as:

- I-75 (SR 93) NB Alachua County Rest Area [2149522];
- SR 26 Corridor from Gilchrist C/L to CR 26A E of Newberry [2078502]; and
- SR 24 (Kennard St) in Waldo from NE 148th Ave to NE 144th Ave [4472031].

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

4. Transit Asset Management Measures (RTS-A)

a. Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. **Error! Reference source not found.** following table identifies the TAM performance measures.

FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service OR	Subrecipient of FTA 5311 funds OR
≥ 101 vehicles across all fixed route modes OR	American Indian Tribe OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes OR
	≤ 100 vehicles in one non-fixed route mode

b. Transit Asset Management Targets

The following provider operates in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning area: City of Gainesville Regional Transit System.

a. Transit Agency Targets

The City of Gainesville Regional Transit System established Transit Asset Management targets for each of the applicable asset categories on January 22, 2025. The following table presents the targets.

Transit Asset Management Targets for City of Gainesville Regional Transit System

Revenue Vehicle Targets

Performance Measure	Revenue Vehicle	Target
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	27.97%
	Cutaway	84.62%

Equipment Target

Performance Measure	Equipment	Target
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	38.89%
	Trucks and Other Rubber Tire Vehicles	75%

Facilities Performance Target

Performance Measure	Facilities	Target
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	0%
	Maintenance	0%
	Passenger Facilities	0%

The City of Gainesville Regional Transit System Transit Asset Management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets.

b. MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On January 25, 2025, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area agreed to support the City of Gainesville Regional Transit System TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

c. Transit Asset Management Investments in the TIP

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP was developed and is managed in cooperation with City of Gainesville Regional Transit System. It reflects the investment priorities established in the Year 2045 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's investments that address transit state of good repair include:

- Federal Transit Administration Capital Block Grants for replacement vehicle purchases - Section 5307 Capital and Operating Grant [4040261];
- Federal Transit Administration Capital Discretionary Grants for replacement vehicle purchases Small Urban Grant - Capital Purchase [4352108] Low or No-Emission Vehicle Purchase [4428971]; and
- Florida Department of Transportation Service Demonstration Project - Autonomous Bus Route Service Development Project [4330761].

Transit asset condition and state of good repair are considerations in the methodology that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the City of Gainesville Regional Transit System to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Chapter III Section E.

5. Transit Safety Performance (RTS-S)

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency,

including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area must reflect those targets in LRTP and TIP updates.

a. Transit Safety Targets

The following public transportation provider operates in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area planning area: City of Gainesville Regional Transit System (RTS). The City of Gainesville Regional Transit System is responsible for developing a PTASP and establishing transit safety performance targets annually.

b. Transit Agency Safety Targets

The City of Gainesville Regional Transit System established the 2025 transit safety targets identified in the following table. Targets were compiled after reviewing the previous year of safety performance data.

In support of the Regional Transit System targets, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area set its transit safety performance targets consistent with Regional Transit System transit safety targets.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

2025 Transit Safety Performance Targets for Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Mode of Transit Service	Fatalities (total)	Fatalities (per 100 thousand VRM)	Injuries (total)	Injuries (per 100 thousand VRM)	Safety Events (total)	Safety Events (per 100 thousand VRM)	System Reliability (VRM / failures)
Fixed Route Bus Actual 2024	0	0	4	0.1	12	0.4	6,439
Fixed Route Bus Targets for 2025	0	0	3	0.1	10	0.3	7,000

Source: City of Gainesville, provided April 15, 2025

c. Transit Safety Performance Trends in the MPO

Progress toward achieving the “Target Percent of Revenue Vehicles That Have Met or Exceeded Their Useful Life” Benchmark is shown in the matrix below.

Transit Safety Target Monitoring

Performance Measure and Rate	Year				
	2020	2021	2022	2023*	2024
Injuries Per 100.000 Miles	0.3	0.5	0.5	-	0.1
Fatalities Per 100.000 Miles	0.03	0.1	0.1	-	0
Safety Events Per 100.000 Miles	2.6	0.4	0.4	-	0.4
System Reliability - Less than 9,000 miles Between Mechanical Failures	13.6	6.5	6.5	-	6.4

*Data for 2023 not provided.

Source: Gainesville Regional Transit System

d. Transit Safety Investments in the TIP

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP was developed and is managed in cooperation with the City of Gainesville Regional Transit System (RTS). It reflects the investment priorities established in the Year 2045 Long-Range Transportation Plan.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area’s investments that address transit safety include transit operating assistance and enhancements to bicycle and pedestrian connectivity and safety (Chapter III Section B).

Transit safety is a consideration in the methodology that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO’s goals, including transit safety, using a

prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will continue to coordinate with the City of Gainesville Regional Transit System to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Chapter III Section E.

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M. Revisions - Amendments and Administrative Modifications

As needed and to be consistent with the STIP, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its TIP using the revision processes in accordance with criteria in the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Revisions are conducted in two formats:

- Administrative modifications; and
- Amendments.

Revisions to this TIP are tracked in Appendix I.

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Chapter III

Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2025-26 through 2029-30 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This chapter fulfills federal transportation planning requirements. Along with the five TIP project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

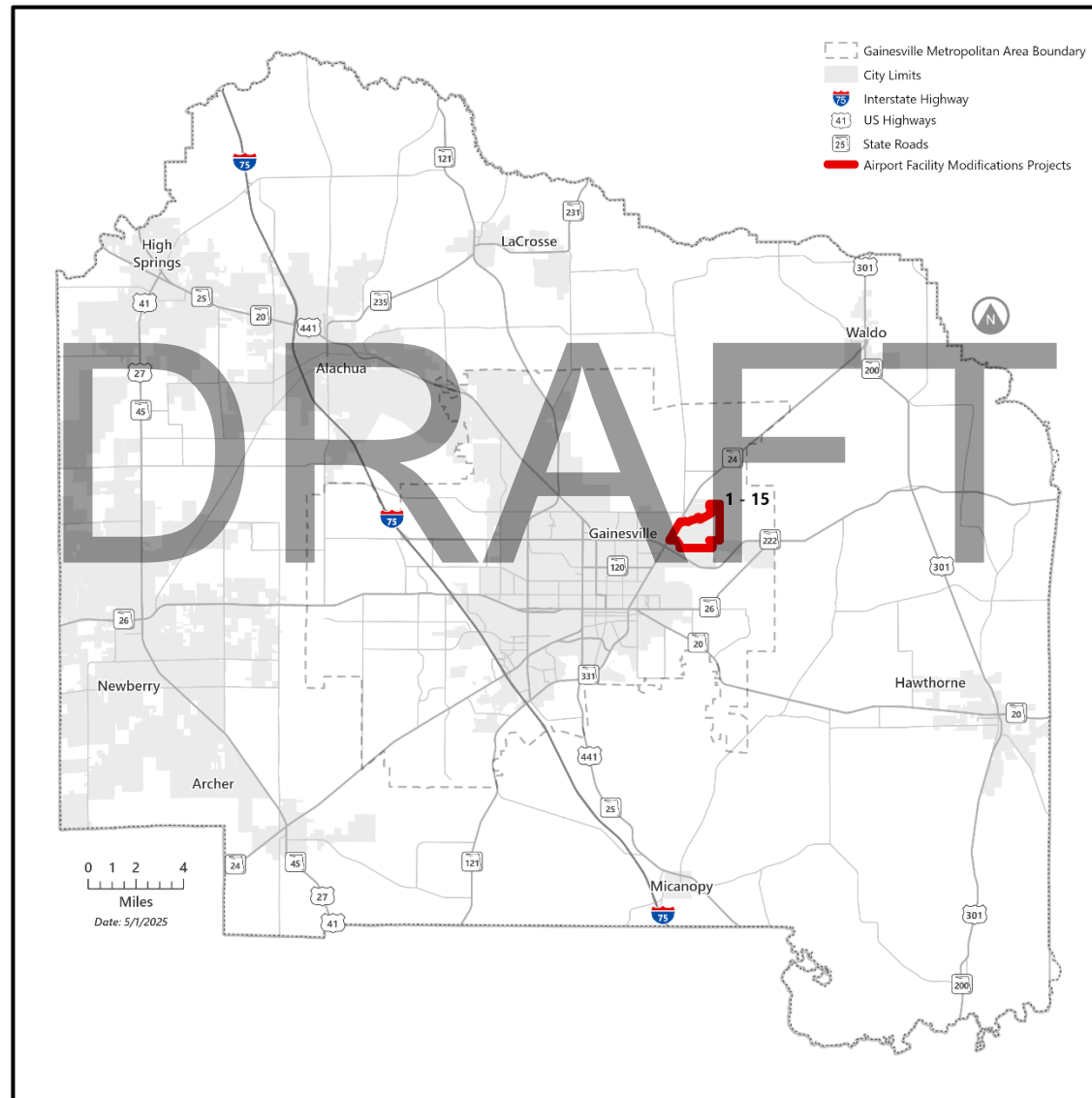
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency;
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code;
13. Federal funds used in project; and
14. Performance Measure Target Achievement category project.

Funding categories represented in this TIP include:

1. Freight Program, advanced construction;
2. High Priority Project, reprogrammed Federal Earmark funds
3. National Highway, advanced construction and resurfacing;
4. Interstate Maintenance, advanced construction;
5. Surface Transportation Block Grant Over 200,000;
6. Surface Transportation Block Grant Regular;
7. Surface Transportation Block Grant Transportation Alternatives Program;
8. Surface Transportation Block Grant Safety Related;
9. Federal Transit Administration;
10. Federal Aviation Administration;
11. Equity Bonus;
12. Planning;
13. Emergency Relief, advanced construction;
14. Federal Emergency Management Agency;
15. Florida Department of Transportation Revenue; and
16. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II Airport Projects



A. Airport Projects

Table 6
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Aviation Preservation												
Type Work	Aviation Preservation	Design and Construction	-	-	-	-	-	172,500	CAP	-	345,000	DPTO
Map Number	1							172,500	CAP			LF
Project Location	Gainesville Regional Airport											
Project Length (miles)	0											
Project Description	Design & Rehab GA Access Road PFL0010658											
FDOT Finance Number	4400381											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	No	All Phases	-	-	-	-	-				345,000	
Type Work	Aviation Preservation	Design and Construction	-	-	-	-	-	92,500	CAP	-	1,850,000	DPTO
Map Number	2							1,665,000	CAP			FAA
Project Location	Gainesville Regional Airport							92,500	CAP			LF
Project Length (miles)	0											
Project Description	Design & Construct Twy E Connector PFL0013968											
FDOT Finance Number	4329582											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	Yes	All Phases	-	-	-	-	-				1,850,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	-	-	-	14,500 CAP	-	290,000	DDR
Map Number	3							261,000 CAP			FAA
Project Location	Gainesville Regional Airport							14,500 CAP			LF
Project Length (miles)	0										
Project Description	Internal Service Rd Expansion Expansion										
FDOT Finance Number	4438011										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-	-	-	-	-	-	-	290,000	
Type Work	Aviation Preservation	Construction	-	-	-	-	325,000 CAP	0 CAP	-	1,300,000	DDR
Map Number	4						0 CAP	325,000 CAP			DPTO
Project Location	Gainesville Regional Airport						325,000 CAP	325,000 CAP			LF
Project Length (miles)	0										
Project Description	Parking Lot PFL0014882										
FDOT Finance Number	4365945										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	No	All Phases	-	-	-	-	-	-	-	1,300,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Revenue / Operational 5 Gainesville Regional Airport	Construction	-	-	-	1,000,000 CAP 1,000,000 CAP	-	-	-	2,000,000	DPTO LF
Project Length (miles) Project Description	0 Design & Construct Bulk Hangar PFL0010364										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4349212 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - Yes	All Phases	-	-	-	-	-	-	-	2,000,000	
Type Work Map Number Project Location	Aviation Revenue / Operational 6 Gainesville Regional Airport	Construction	-	-	-	-	1,500,000 CAP 1,500,000 CAP	-	-	3,000,000	DPTO LF
Project Length (miles) Project Description	0 Design & Const T-Hangars & Taxilanes PFL0014358										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4293032 GRA / FDOT SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	-	-	-	-	-	-	-	3,000,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Aviation Revenue / Operational											
Type Work Map Number Project Location	Aviation Revenue / Operational 7 Gainesville Regional Airport	Construction	250,000 750,000 250,000 11,233 238,767	500,000 CAP 500,000 CAP	-	-	-	-	-	2,500,000	DPTO LF DDR DIS GMR
Project Length (miles) Project Description	0 Airport Fuel Facility PFL0008725										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4288301 GRAA SIS VS, P-1, P-2, P-3, P-4 - No	All Phases	1,500,000						-	2,500,000	
Type Work Map Number Project Location	Aviation Preservation 8 Gainesville Regional Airport	Construction	-	200,000 CAP 200,000 CAP 3,600,000 CAP	-	-	-	-	-	4,000,000	DPTO LF FAA
Project Length (miles) Project Description	0 Airfield Drainage Improvements PFL008733										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4288321 GRAA SIS VS, P-1, P-2, P-3, P-4 - Yes	All Phases	-						-	4,000,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Aviation Revenue / Operational												
Type Work	Aviation Revenue / Operational	Construction	-	14,500	CAP	1,000,000	CAP	-	-	-	7,834,000	DDR
Map Number	9		1,880,000	1,022,500	CAP							DPTO
Project Location	Gainesville Regional Airport		1,880,000	1,037,000	CAP	1,000,000	CAP					LF
Project Length (miles)	0											
Project Description	Design & Construct New GA Terminal PFL0013433											
FDOT Finance Number	4290362											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	No	All Phases	3,760,000							-	7,834,000	
Type Work	Aviation Revenue / Operational	Construction	-	-	-	25,441	CAP	-	-	-	350,000	DDR
Map Number	10					149,559	CAP					DPTO
Project Location	Gainesville Regional Airport					175,000	CAP					LF
Project Length (miles)	0											
Project Description	Purchase Equip for Maint & Wildlife Mgmt PFL11297											
FDOT Finance Number	4400491											
Responsible Agency	GRA / FDOT											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	No	All Phases	-							-	350,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Aviation Revenue / Operational												
Type Work	Aviation Revenue / Operational	Construction	-	-	675,000	CAP	-	-	-	-	1,350,000	DPTO
Map Number	11				675,000	CAP						LF
Project Location	Gainesville Regional Airport											
Project Length (miles)	0											
Project Description	Maintenance Facility Ph 1											
FDOT Finance Number	4438031											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	Yes	All Phases	-							-	1,350,000	
Aviation Safety												
Type Work	Aviation Safety	Construction	-	-	-	325,000	CAP	-	-	-	6509000	DPTO
Map Number	12					5,859,000	CAP					FAA
Project Location	Gainesville Regional Airport					325,000	CAP					LF
Project Length (miles)	0											
Project Description	North Commercial Apron Expansion PF0014605											
FDOT Finance Number	4365944											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	Yes	All Phases	-							-	6,509,000	

Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Aviation Safety												
Type Work	Aviation Security Project	Construction	-		-	-	-	40,000	CAP	-	800,000	DPTO
Map Number	13							720,000	CAP			FAA
Project Location	Gainesville Regional Airport							40,000	CAP			LF
Project Length (miles)	0											
Project Description	Gates, Access Control, & Fiber Upgrades PFL14647											
FDOT Finance Number	4285112											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	Yes	All Phases									800,000	
Type Work	Aviation Safety	Right-of-Way	-	-	-	-	200,000	CAP	-	-	4,000,001	DPTO
Map Number	14						3,600,000	CAP				FAA
Project Location	Gainesville Regional Airport						200,001	CAP				LF
Project Length (miles)	0											
Project Description	Land Acq to Facilitate Obstacle Removal PFL0012818											
FDOT Finance Number	4365942											
Responsible Agency	GRAA											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-2, P-3, P-4											
LRTP ID	-											
Federal Funds	Yes	All Phases									4,000,001	

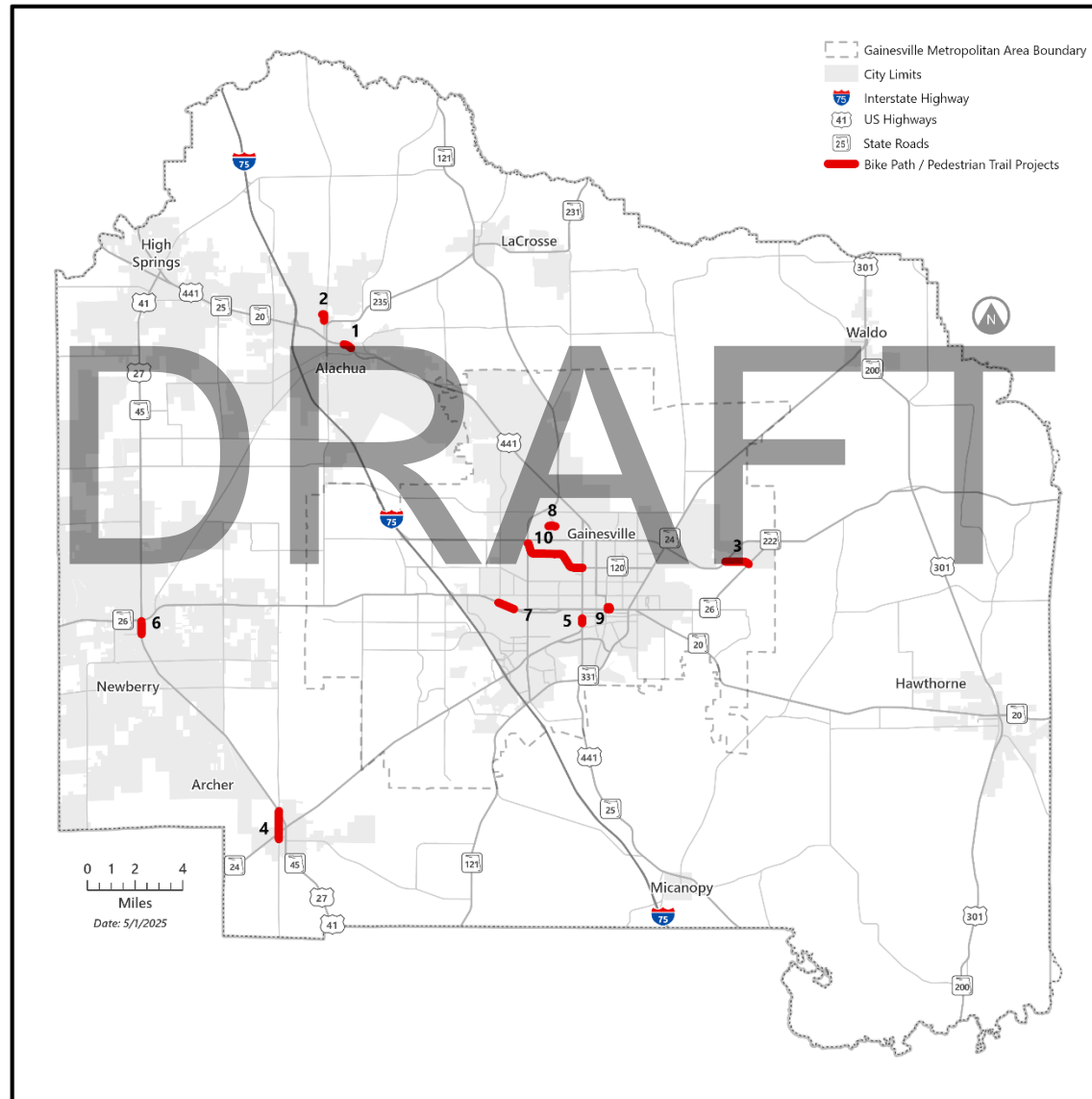
Table 6 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Aviation Capacity											
Type Work	Aviation Capacity	Design and Construction	-	-	-	-	-	205,000	-	3,915,500	DPTO
Map Number	15							3,690,000			FAA
Project Location	Gainesville Regional Airport							20,500			LF
Project Length (miles)	0										
Project Description	Commercial Terminal Expansion Design & Construct Txyw C PFL0012567										
FDOT Finance Number	4387392										
Responsible Agency	GRAA										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-1, P-2, P-3, P-4										
LRTP ID	-										
Federal Funds	Yes	All Phases	-						-	3,915,500	
									SUM		
Federal Funding				3,600,000	0	5,859,000	3,600,000	6,336,000	19,395,000		
State Funding				1,737,000	1,675,000	1,500,000	2,025,000	849,500	7,786,500		
Local Funding				1,737,000	1,675,000	1,500,000	2,025,001	665,000	7,602,001		
Total Funding				7,074,000	3,350,000	8,859,000	7,650,001	7,850,500	34,783,501		

Aviation Projects:

CAP - Capital for Aviation; DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; FAA - Federal Aviation Administration; FDOT - Florida Department of Transportation; GRAA - Gainesville Regional Airport Authority; ID - Identification; LF - Local Funds; LRTP – Long Range Transportation Plan; SIS - Strategic Intermodal System

Illustration III Bicycle and Pedestrian Projects (Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 7
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs / Project Phase (see Table 2)								
Type Work	Sidewalk	Preliminary	Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	DS
Map Number	1	Engineering	7,214		-		-	-	-	236,888	SR2T
Project Location	US 441(N/MLK Mem Hwy)	Right-Of-Way									
	FM: NW 125 Street										
	TO: West of NW 129 Terrace										
Project Length (miles)	0.303										
Project Description	Sidewalk	Construction			717,631	CST				717,631	SR2T
FDOT Finance Number	2076486										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	236,888							954,519	
Type Work	Sidewalk	Preliminary	68,614	15,000	PE	-	-	-	-	83,614	SR2T
Map Number	2	Engineering									
Project Location	NW 141 Street and NW 166 Place	Right-Of-Way									
	FM: -										
	TO: -										
Project Length (miles)	0.294										
Project Description	Sidewalk	Construction			421,803	CST				421,803	SR2T
FDOT Finance Number	4273262										
Responsible Agency	FDOT/Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	68,614							505,417	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Sidewalk	Preliminary				367,822	PE	-	-	367,822	TALN
Map Number	3	Engineering									
Project Location	NE 27th Ave FM: SR222(NE39th Blvd) TO: SR26(NE 55th Blvd)	Construction						1,320,271	CST	1,838,724	TALT
Project Length (miles)	-							518,453	CST		TALU
Project Description	Sidewalk										
FDOT Finance Number	4273264										
Responsible Agency	FDOT/Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	-							2,206,546	
Type Work	Bike Path/Trail	Preliminary	322,881	15,000	PE	-	-	-	-	337,881	TALN
Map Number	4	Engineering									
Project Location	SW 170 Street FM: SW 134th TO: US41	Construction									
Project Length (miles)	0.000										
Project Description	Bike Path/Trail										
FDOT Finance Number	4322403										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	322,881							337,881	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Total Funding	Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding		
Type Work	Bike Path/Trail	Preliminary		145,002	PE			-	-	678,455	TALT
Map Number	5	Engineering		518,453	PE						TALU
Project Location	SR24(US441)SW13th/MLK Jr Hwy				15,000	PE					TALU
	FM: Museum Road						2,822,562	CST		3,341,015	TALT
Project Length (miles)	0.172	Construction					518,453	CST			TALU
Project Description	Bike Path/Trail										
FDOT Finance Number	4322404										
Responsible Agency	Non-SIS										
SIS / Non-SIS	VS, P-1, P-4										
L RTP Consistency	Table 64, page 272										
L RTP ID	PM3										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	-							4,019,470	
Type Work	Sidewalk	Preliminary	20	-						47,783	DIH
Map Number	6	Engineering	47,763								TALN
Project Location	SR45(US41)										
	FM: SW 15th Avenue	Right of Way	24,900							36,256	DDR
	TO: South of SR 26		10,000								DIH
Project Length (miles)	0.47		1,356								DS
Project Description	Sidewalk	Construction			244,596	CST				549,172	TALL
FDOT Finance Number	4391761				304,576	CST					TALT
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	84,019							633,211	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Bike Lane/Sidewalk	Preliminary		25,000	PE	-	-	-	-	1,025,000	SA
Map Number	7	Engineering		1,000,000	PE						SU
Project Location	SR26(Newberry Road) FM: NW 43rd St. TO: SW 38th St.	Construction									
Project Length (miles)	0.615						829,929	CST		4,417,721	CM
Project Description	Bike Lane/Sidewalk						87,567	CST			SA
							3,500,225	CST			SU
FDOT Finance Number	441046-2										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	-							5,442,721	
Type Work	Pedestrian Safety Improvement	Preliminary	102,136				-	-	-	102,136	SR2T
Map Number	8	Engineering									
Project Location	NW 45th Dr FM: Black Forest Way TO: C.W. Norton Elem School.	Right-Of-Way									
Project Length (miles)	0.26										
Project Description	Pedestrian Safety Improvement	Construction		365,820	CST					365,820	SR2T
FDOT Finance Number	4455731										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	102,136							467,956	

Table 7 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Sidewalk	Preliminary		-		-	-	-	-		
Map Number	9	Engineering									
Project Location	City of Gainesville										
	Multiple Locations	Construction		41,146 CST						590,000	TALL
Project Length (miles)	1			548,854 CST							TALT
Project Description	Sidewalk										
FDOT Finance Number	4472332										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases	-							590,000	
Type Work	Bike Path/Trail	Preliminary		-		-	-	242,179 PE	-	1,173,368	TALL
Map Number	10	Engineering						931,189 PE			TALT
Project Location	SR120(NW31st Ave/NW23rd Blvd)										
	FM: SR121(NW34th St)	Construction									
	TO: SR25(US441)SW13th										
Project Length (miles)	2.496										
Project Description	Bike Path/Trail										
FDOT Finance Number	4544841										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-							1,763,368	
Sum											
Federal Funding				2,674,275	1,703,606	3,708,837	4,417,721	3,012,092	15,516,531		
State Funding				0	0	0	0	0	0		
Local Funding				0	0	0	0	0	0		
Total Funding				2,674,275	1,703,606	3,708,837	4,417,721	3,012,092	15,516,531		

Bicycle and Pedestrian Projects:

CM – Congestion Mitigation - AQ; CST - Construction; FDOT - Florida Department of Transportation; ID - Identification; LRTP – Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; SR2T - Safe Routes to School; SU - Surface Transportation Block Grant - Areas with population greater than 200,000; TALL - Transportation Alternative Under 200,000 Population; TALN – Transportation Alts- < 5K; TALT - Transportation Alternative - Any Areas; TALU - Transportation Alternative- Over 200,000 Population

C. Planning/Administrative Activity

Table 8
Planning/Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Transportation Planning											
Type Work	Transportation Planning	Planning	1,596,752	767,628	PLN	-	-	-	-	2,364,380	PL
Map Number	-										
Project Location	Gainesville MPO										
Project Length (miles)	-										
Project Description	FY 2024/2025-2025/2026 UPWP										
FDOT Finance Number	4393185										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-2, P-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	1,596,752							2,364,380	
Type Work	Transportation Planning	Planning	-	-	767,631 PLN	767,631 PLN	-	-	-	1,535,262	PL
Map Number	-										
Project Location	Gainesville MPO										
Project Length (miles)	-										
Project Description	FY 2026/2027-2027/2028 UPWP										
FDOT Finance Number	4393186										
Responsible Agency	-										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-2, P-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	-							1,535,262	

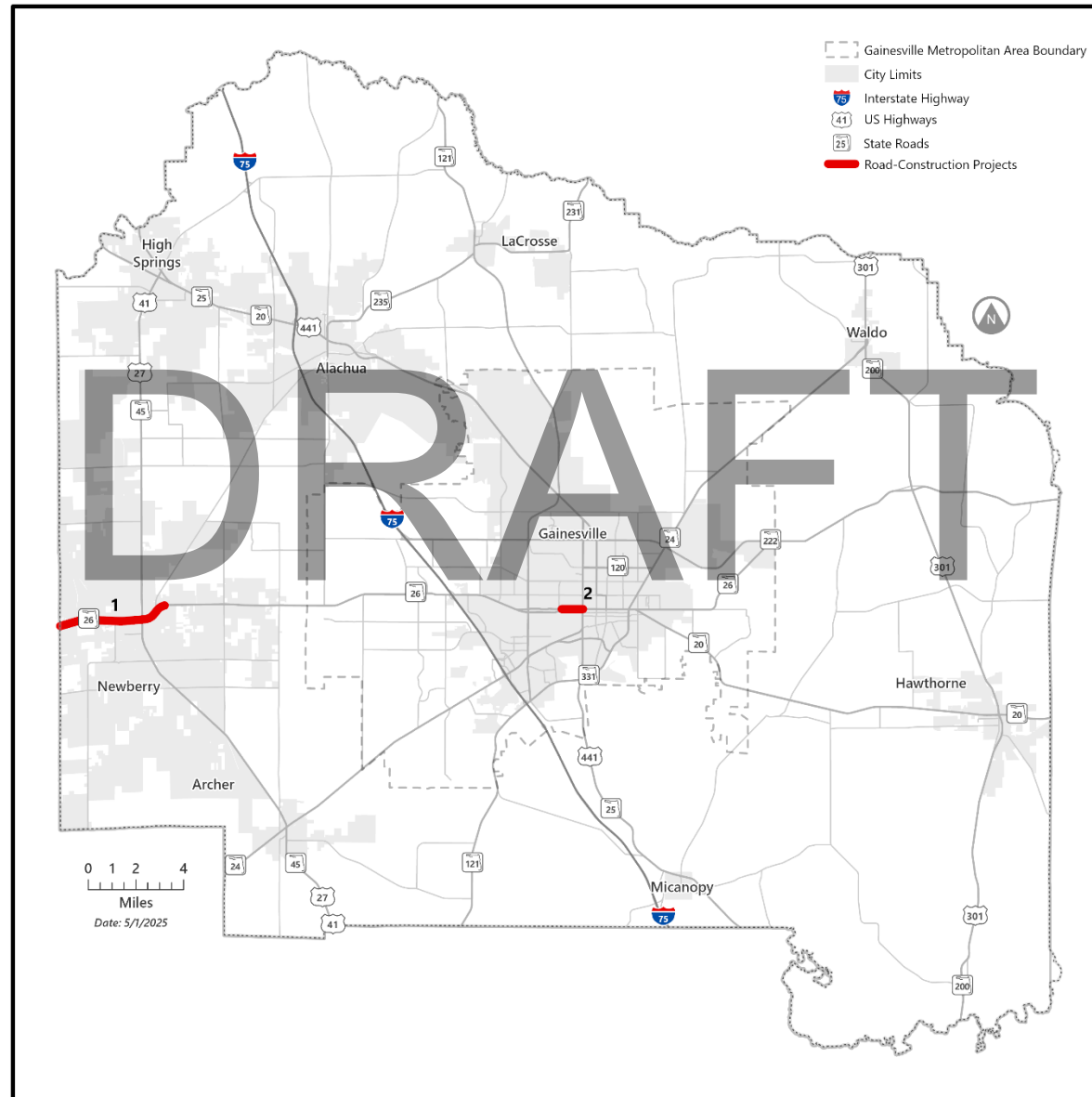
Table 8 (Continued)
Planning / Administrative Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1		
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding			
Transportation Planning													
Type Work	Transportation Planning	Planning					767,629	PLN	767,629	PLN	-	1,535,258	PL
Map Number	-												
Project Location	Gainesville MPO												
	-												
Project Length (miles)	-												
Project Description	FY 2028/2029-2029/2030 UPWP												
FDOT Finance Number	4393187												
Responsible Agency	-												
SIS / Non-SIS	Non-SIS												
L RTP Consistency	VS, P-2, P-3												
L RTP ID	-												
Federal Funds	Yes	All Phases	-									1,535,258	
											Sum		
		Federal Funding	767,628	767,631	767,631	767,629	767,629	767,629	767,629	767,629	3,838,148		
		State Funding	0	0	0	0	0	0	0	0	0		
		Local Funding	0	0	0	0	0	0	0	0	0		
		Total Funding	767,628	767,631	767,631	767,629	767,629	767,629	767,629	767,629	3,838,148		

Planning/Administrative Projects:

FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; PL -Metropolitan Planning; PLN - Planning; SIS- Strategic Intermodal System

Illustration IV Road - Construction Projects



D. Road Projects

Table 9
Road - Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Roadway Projects - Construction											
Type Work	Add Lanes & Reconstruct	Project	1,294,434				-	-	-	1,770,576	DDR
Map Number	1	Development	367,576								DIH
Project Location	SR 26 Corridor	Environment	108,566								DS
	FM: Gilchrist Countyline										
Project Length (miles)	TO: CR26A E of Newberry	Preliminary	700,796							7,420,813	ART
Project Description	4.031	Engineering	3,982,563								DDR
	Add Lanes & Reconstruct		2,158,755								DI
			463,427								DIH
			115,272								DS
		Environmental	16,805							166,805	DDR
					150,000	ENV					ART
		Railroad and	1,050,001			7,500,112	RRU			8,949,759	ART
		Utilities	80,000								DDR
FDOT Finance Number	2078502		193,106								DS
			126,540								LF
		Right-of-Way	50,000	2,218,969	ROW	98,380	ROW			15,146,321	ART
			10,579,974								BNIR
			122,851								DDR
			1,120,000								DIH
			730,934								DS
			225,213								DIH
Responsible Agencies	FDOT	Construction			55,163,294	CST				56,120,942	ART
					949,019	CST					DIH
					8,629	CST					LF
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Target Achievement	PM3										
Federal Funds	Yes	All Phases	23,486,813							89,575,216	

Table 9 (Continued)
Road - Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table 1		
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding		Total Funding	
Roadway Projects - Lighting												
Type Work	Lighting	Preliminary	832,863		-	-		-	-	832,863	SA	
Map Number	2	Engineering										
Project Location	SR26(W University Ave)											
	FM: SR 26A(SW 2nd Avenue)	Construction						4,184,308 CST		5,169,454	DDR	
Project Length (miles)	0.776							83,211 CST			DIH	
Project Description	Lighting							901,935 CST			DS	
FDOT Finance Number	2076583	Environmental										
Responsible Agency	FDOT									-		
SIS / Non-SIS	SIS											
LRTP Consistency	VS, P-1, P-4, P-6, P-7	Railroad and								-		
LRTP ID	-	Utilities										
Target Achievement	PM1											
Federal Funds	Yes	All Phases	832,863							6,002,317		
			Federal Funding	0	0	0	0	0	Sum			0
			State Funding	2,218,969	63,860,805	0	0	5,169,454				71,249,228
			Local Funding	0	8,629	0	0	0				8,629
			Total Funding	2,218,969	63,869,434	0	0	5,169,454				71,257,857

Road - Construction Projects:

ART – Arterial Highways Programs; CST - Construction; DDR – District Dedicated Revenue; DI – ST. - S/W Inter/Intrastate Hwy; DIH – State In-House Product Support; ENV – Environmental; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; LRTP- Long Range Transportation Plan; RRU – Railroad & Utilities; SA - Surface Transportation Block Grant - Any Area; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest

Illustration V Road - Intersection Projects

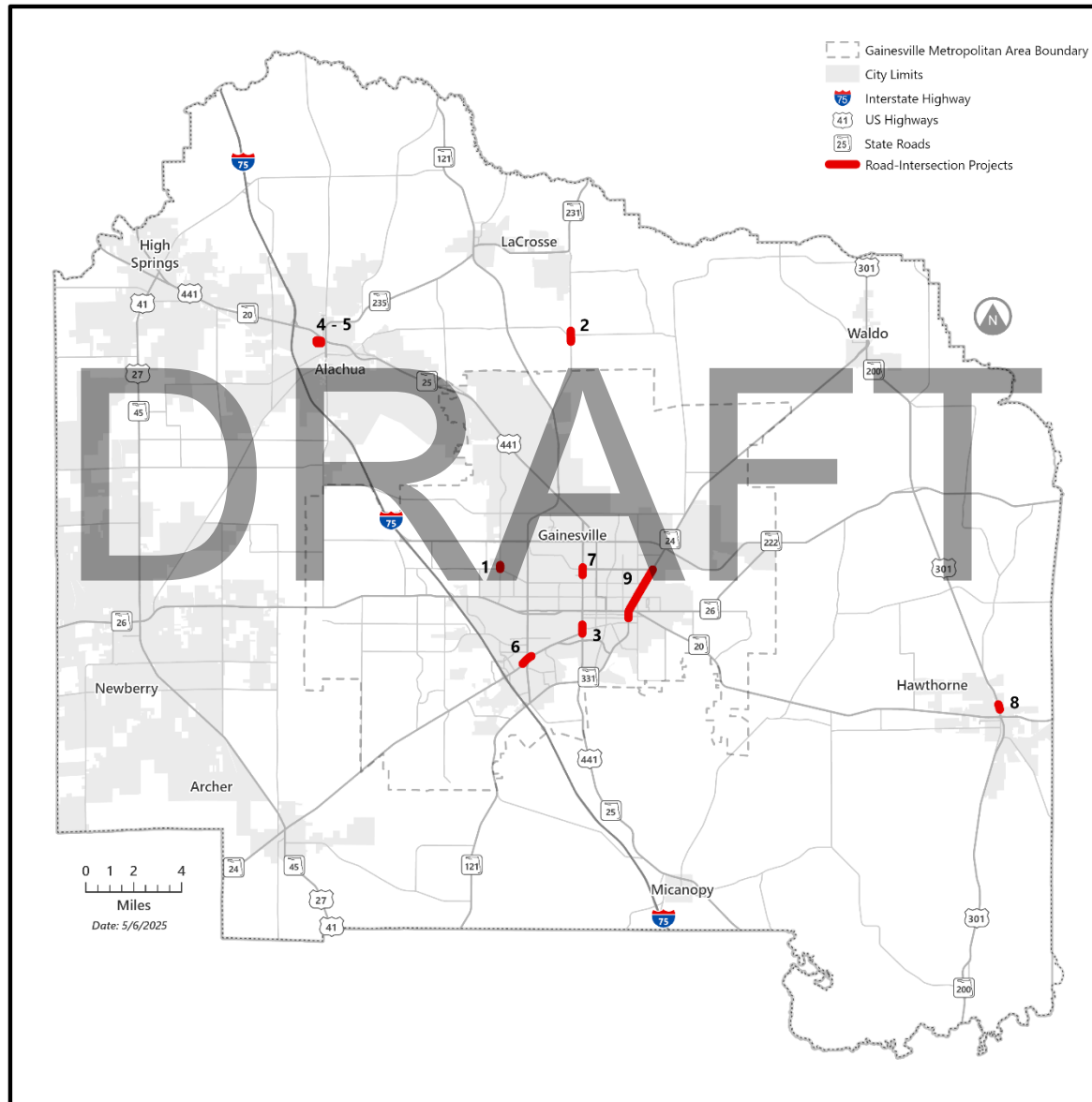


Table 10
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs / Project Phase (see Table 2)								
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Median Modification	Preliminary Engineering		235,987	PE		-	-	-	235,987	ACSS
Map Number	1										
Project Location	NW 43 Street	Construction			287,916	CST	863,749	CST		1,151,665	ACSS
AT: North of NW 16 Blvd and NW 23rd Avenue											
Project Length (miles)	0.14										
Project Description	Median Modification										
FDOT Finance Number	2112092										
Responsible Agency	FDOT and Alachua County										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-3										
L RTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases								1,387,652	
Type Work	Intersection Improvement	Preliminary Engineering		89,523		-	-	-	-	115,456	ACSS
Map Number	2			25,933							HSP
Project Location	CR231										
AT: NW 156th Avenue		Right of Way									
Project Length (miles)	0.4										
Project Description	Intersection Improvement	Construction		632,417	CST					632,417	ACSS
FDOT Finance Number	4474761										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-3										
L RTP ID	-										
Target Achievement	PM1, PM3										
Federal Funds	Yes	All Phases		115456						747,873	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work Map Number Project Location	Intersection Improvement 3 SR24(US441)SW13th/MLK Jr Hwy AT: SR24(SW Archer Rd)	Preliminary Engineering	548,699 91,450	-		-		-	640,149	ACSU SA	
Project Length (miles) Project Description	0.323 Intersection Improvement	Construction		10,300 CST 4,559,204 CST					4,569,504	SA SU	
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4358913 FDOT Non-SIS VS, P-3 - PM1, PM3 Yes	All Phases	640149						5,209,653		
Intelligent Transportation System / Traffic Control Devices/System											
Type Work Map Number Project Location	Traffic Control Devices/System 5 Countywide	Maintenance			-	1,367,241 MNT	1,412,361 MNT	1,458,968 MNT		4,238,570 D	
Project Length (miles) Project Description	- D-2 Alachua County Traffic Signal Maintenance Agreement										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4559861 Non-SIS VS, P-5, P-6, P-7 - PM1, PM3 No	All Phases	0						4,238,570		

Table 10 (Continued)
Road - Intersection Projects

			Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table 1	
				Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding		Total Funding
Intersection Projects			Phase	Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	Fund Code Table 1
Traffic Signalization												
Type Work Map Number Project Location	Traffic Signal Update 6 SR24(Archer Rd) AT: SR 121(SW 34 St)	Preliminary Engineering	25,311				-	-	-		25,311	ACSS
Project Length (miles)	0.428	Right-of-Way	106,605								157,647	DDR DIH DS
Project Description	Traffic Signal Update	Construction	30,000 21,042		1,751,340		CST				1,751,340	ACSS
FDOT Finance Number	4498441											
Responsible Agency	FDOT											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-5, P-6, P-7											
LRTP ID	-											
Target Achievement	PM1, PM3											
Federal Funds	Yes	All Phases	182,958								1,934,298	
Type Work Map Number Project Location	Traffic Signal Update 7 SR120(NW 23 Ave) AT: SR25(US441)(NW 13 St)	Prelliminary Engineering	432,046 70,952 11,324					-	-		514,322	DDR DIH DS
Project Length (miles)	0.285	Right-Of-Way	35,630								448,722	DIH DS SA
Project Description	Traffic Signal Update		25,127 387,965									
FDOT Finance Number	4358891	Construction						2,220,667	CST		2,258,067	DDR DIH
Responsible Agency	FDOT							37,400	CST			
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-5, P-6, P-7											
LRTP ID	-											
Target Achievement	PM1, PM3											
Federal Funds	Yes	All Phases	963,044								3,221,111	

Table 10 (Continued)
Road - Intersection Projects

Intersection Projects			Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table 1
				Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	
Traffic Signalization											
Type Work Map Number Project Location	Traffic Signals 8 SR200(US301) AT: SE 57th Ave	Preliminary Engineering	15,887 196,597 742	108,828 ROW	-	-	-	-		213,226	DIH DS DS
Project Length (miles) Project Description	0.2 Traffic Signals	Right-of-Way	67,000 29,720 74,901							280,449	ACSS DS HSP
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2077944 FDOT NHS and SIS VS, P-5, P-6, P-7 - PM1, PM3 Yes	All Phases	384,847							493,675	
Type Work Map Number Project Location	Traffic Signal Update 9 SR331 AT: SE 4th Ave, SE 2nd Ave, SR26, NE 16th Ave, SR120	Preliminary Engineering	807,698 83,729 46,591		-	-	-	-		938,018	DDR DIH DS
Project Length (miles) Project Description	1.998 Traffic Signal Update Reconstruct 5 Traffic Signals	Right-Of-Way	107,633 140,000 4,026						251,659	DDR DIH DS	
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4358901 FDOT NHS and SIS VS, P-5, P-6, P-7 - PM1, PM3 No	Construction					5,107,601 CST 86,234 CST 12,494 CST	5,206,329	DDR DIH LF		
		All Phases	1,189,677						6,396,006		
Federal Funding				5,546,736	287,916	863,749	0	0	Sum 6,698,401		
State Funding				0	0	1,367,241	3,670,428	6,652,803	11,690,472		
Local Funding				0	0	0	0	12,494	12,494		
Total Funding				5,546,736	287,916	2,230,990	3,670,428	6,665,297	18,401,367		

Road - Intersection Projects:

ACSS – Advance Construction (SS,HSP); CR – County Road; CST - Construction; D – Unrestricted State Primary; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DITS - Intelligent Transportation System, Statewide Program; DS- State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; LF - Local Funds; LRTP- Long Range Transportation Plan; NHS – National Highway System; NE – Northeast; NW – Northwest; OPS - Operations Funding; PE - Preliminary Engineering; ROW - Right-of-Way; SA - Surface Transportation Block Grant - Any Area; SE – Southeast; SIS - Strategic Intermodal System; SR – State Road; ST – Street; SU – STP, Urban Areas > 200K; SW – Southwest

Illustration VI Road - Interstate/Interchange Projects

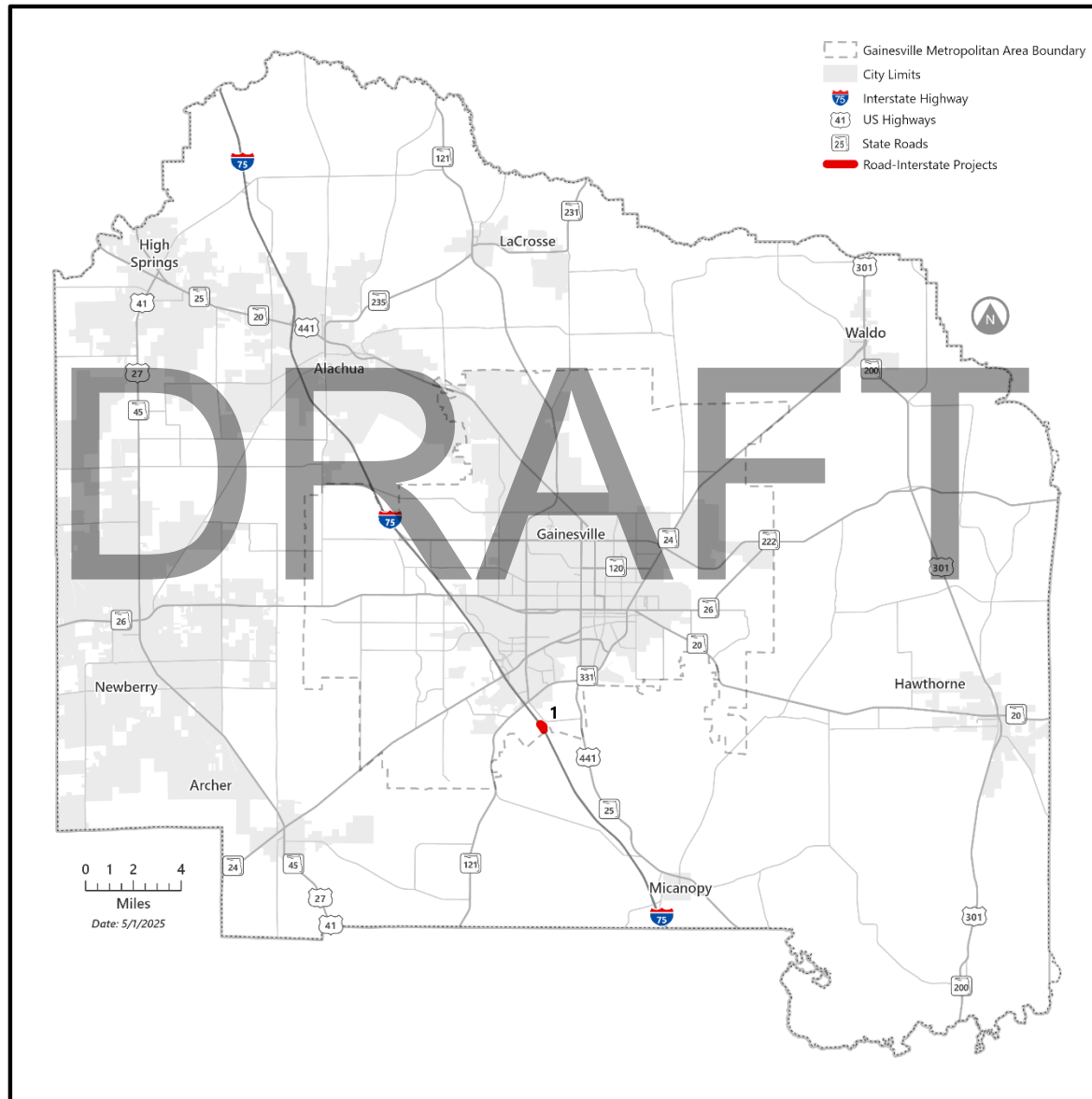


Table 11
Road - Interstate/Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1			
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding				
Interstate - Interchange Modification / Rest Area														
Type Work	Rest Area	Preliminary			-	200,000		-	-	6,300,000	DIH			
Map Number	1	Engineering				6,100,000		PE						DRA
Project Location	I-75(SR93) NB Rest Area	Right-of-Way												
Project Length (miles)	0.411													
Project Description	I-75(SR93) NB Alachua County	Railroad & Utilities												
FDOT Finance Number	2149522	Construction						19,000 ROW	2,053,634 ROW	2,072,634	DIH			
Responsible Agency	FDOT										DRA			
NHS / SIS / Non-SIS	NHS and SIS													
L RTP Consistency	VS, P-2, P-3													
L RTP ID	-													
Target Achievement	PM3													
Federal Funds	No	All Phases								8,372,634				
			Federal Funding	0	0	0	0	0	0					
			State Funding	0	0	6,300,000	0	2,072,634	8,372,634					
			Local Funding	0	0	0	0	0	0					
			Total Funding	0	0	6,300,000	0	2,072,634	8,372,634					

Road – Interstate/Interchange Projects:

DIH - State Funds in House Planning Activities; DRA – Rest Areas - State 100%; DS – State Primary Highways & PTO; FDOT - Florida Department of Transportation; ID - Identification; LRTP - Long Range Transportation Plan; NB – Northbound; NHS – National Highway System; PE - Preliminary Engineering; ROW – Right-of-Way; SR - State Road; SIS - Strategic Intermodal System

Illustration VII Road - Landscaping Projects

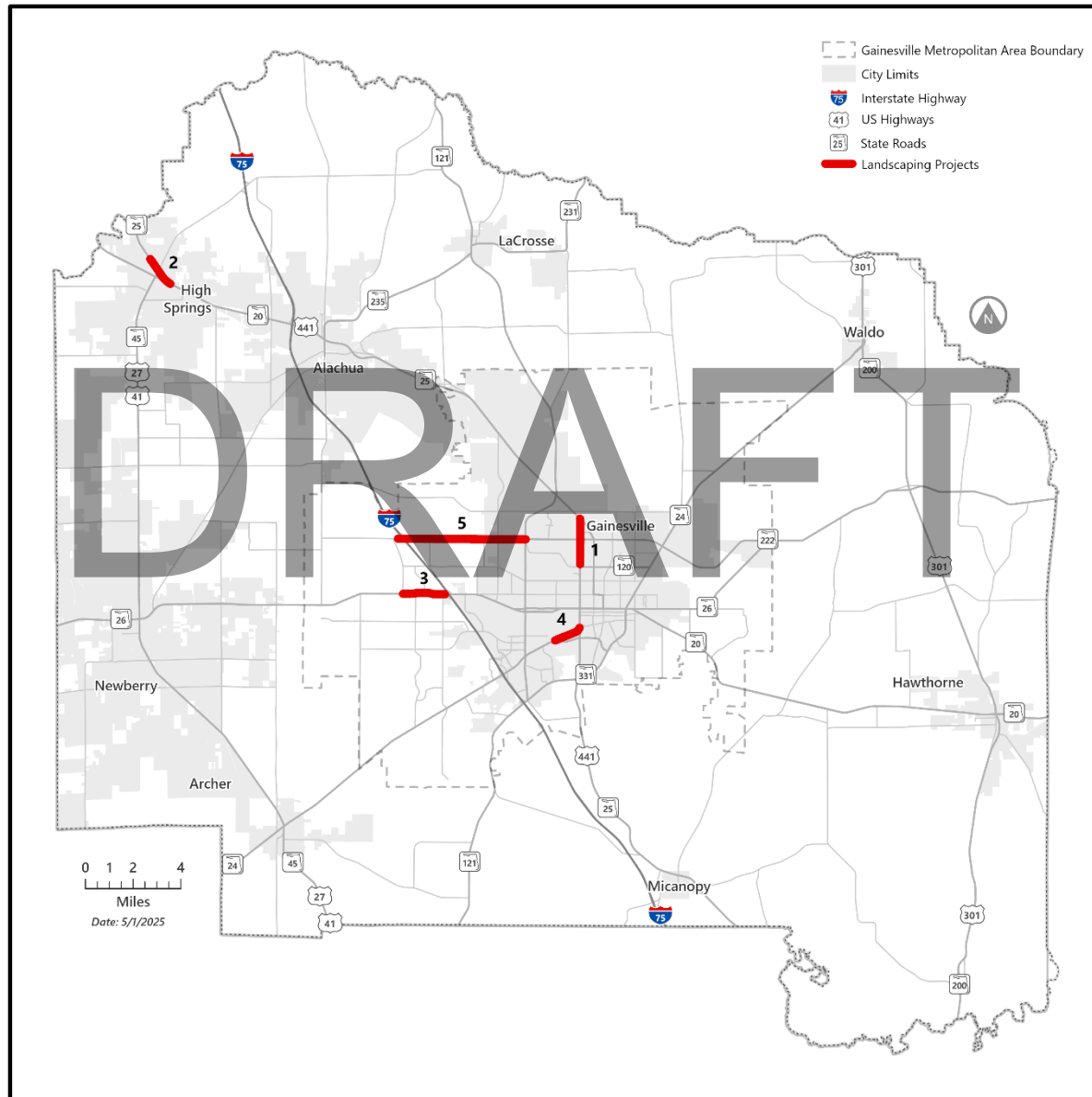


Table 12
Road - Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary			-	-	-	-	-		
Map Number	1	Engineering									
Project Location	SR25(US441)SE 13th/MLK Jr.Hwy										
	FM: North of NW23rd										
	TO: NW6th St	Construction			1,024,830 CST					1,041,822	DDR
Project Length (miles)	1.656				16,992 CST						DIH
Project Description	Landscaping										
FDOT Finance Number	2076584										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,041,822	
Type Work	Landscaping	Preliminary		200,000 PE			-	-	-	207,500	DDR
Map Number	2	Engineering		7,500 PE							DIH
Project Location	SR25(US441)Santa Fe Blvd										
	FM: SR20(US27)										
	TO: N of NW 242nd St	Railroad and Utilities	29,576							29,576	DDR
Project Length (miles)	1.17										
Project Description	Landscaping	Construction			642,510 CST					653,130	DDR
					10,620 CST						DIH
FDOT Finance Number	2076585										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	29,576							890,206	

Table 12 (Continued)
Road - Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary			280,000 PE	-	-	-	-	308,000	DDR
Map Number	3	Engineering			28,000 PE						DIH
Project Location	SR26(W Newberry Rd)										
	FM: NW 98th St										
Project Length (miles)	TO: W of NW 75th St	Construction			150,000 CST	700,000 CST				864,000	DDR
Project Description	1.538					14,000 CST					DIH
	Landscaping										
FDOT Finance Number	4398082										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,172,000	
Type Work	Landscaping	Preliminary		15,000 PE			-	-	-	265,000	DIH
Map Number	4	Engineering		250,000 PE							DS
Project Location	SR24(Archer Road)										
	FM: Southwest 16th Avenue	Construction				21,920 CST				1,435,760	DIH
Project Length (miles)	TO: Southwest 13th Street					1,413,840 CST					DS
Project Description	1.026										
	Landscaping										
FDOT Finance Number	4436381										
Responsible Agency	FDOT										
SIS / Non-SIS	Non SIS										
L RTP Consistency	VS, P-5, P-6, P-7										
L RTP ID	-										
Federal Funds	No	All Phases	-							1,700,760	

Table 12 (Continued)
Road - Landscaping Projects

			Fiscal Year (FY)								Fund Code Table 1	
			Costs / Project Phase (see Table 2)									
Landscaping Projects		Phase	Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Type Work	Landscaping	Preliminary Engineering		539,862 PE				-	-	559,359	DDR	
Map Number	5	Construction		19,497 PE							DIH	
Project Location	SR222(39th Ave)											
	FM: W of I-75				1,801,441 CST						1,829,050	DDR
	TO: SR121(NW 34th St)				27,609 CST							DIH
Project Length (miles)	4.964											
Project Description	Landscaping											
FDOT Finance Number	4470322											
Responsible Agency	FDOT											
SIS / Non-SIS	SIS											
L RTP Consistency	VS, P-5, P-6, P-7											
L RTP ID	-											
Federal Funds	No	All Phases	-							2,388,409		
									Sum			
Federal Funding				0	0	0	0	0	0			
State Funding				1,031,859	3,982,002	2,149,760	0	0	7,163,621			
Local Funding				0	0	0	0	0	0			
Total Funding				1,031,859	3,982,002	2,149,760	0	0	7,163,621			

Road - Landscaping Projects:

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct through District; FDOT - Florida Department of Transportation; ID - Identification; L RTP - Long Range Transportation Plan; NW - Northwest; PE - Preliminary Engineering; SIS - Strategic Intermodal System; SE - Southeast; SR - State Road; ST - Street

Table 13
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Lighting											
Type Work	Lighting Agreements	Maintenance	9,785,461	1,400,953 MNT	1,430,810 MNT	-	-	-	-	12,617,224	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Lighting										
FDOT Finance Number	4144031										
Responsible Agency	Non-SIS										
SIS / Non-SIS	VS, P-2, P-3										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	9,785,461							12,617,224	

DRAFT

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects			Fiscal Year (FY)								Fund Code Table 1
			Costs / Project Phase (see Table 2)								
Phase			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Routine Maintenance											
Type Work Map Number Project Location	Routine Maintenance - AT: Countywide	Maintenance	11,011,347	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT	4,000,000 MNT		31,011,347	D
Project Length (miles) Project Description	- Routine Maintenance										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	2143014 FDOT Non-SIS VS, P-2, P-3, P-5										
Federal Funds	No	All Phases	11,011,347							31,011,347	
Type Work Map Number Project Location	Routine Maintenance - AT: Countywide	Maintenance	229,215	250,000 MNT	250,000 MNT					729,215	D
Project Length (miles) Project Description	- Alachua County Ditch Cleaning										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	2143015 FDOT Non-SIS VS, P-2, P-3, P-5										
Federal Funds	No	All Phases	229,215							729,215	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects			Fiscal Year (FY)								Fund Code Table 1
			Costs / Project Phase (see Table 2)								
Phase			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Routine Maintenance											
Type Work Map Number Project Location	Routine Maintenance - AT: I-75(SR93) Countywide	Maintenance	13,917,851	4,503,652 MNT	4,503,652 MNT	4,250,000 MNT	4,250,000 MNT			31,425,155	D
Project Length (miles) Project Description	- I-75(SR93) Alachua County Asset Maintenance (Contractor)										
FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	4404914 FDOT Non-SIS VS, P-2, P-3, P-5 - No	All Phases	13,917,851							31,425,155	
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number	Routine Maintenance - AT: Countywide Alachua County Routine Maintenance - Interstate 2149384	Maintenance	2,960,850	100,000 MNT	100,000 MNT	100,000 MNT	100,000 MNT	100,000 MNT		3,460,850	D
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	FDOT SIS VS, P-2, P-3, P-5 - No	All Phases	2,960,850							3,460,850	

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects			Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table 1
				Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	
Routine Maintenance											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Routine Maintenance - AT: Countywide - Concrete Repairs in Alachua County 4389052 FDOT Non SIS VS, P-2, P-3, P-5 - No	Maintenance	231,089	115,610 MNT						346,699	D
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Routine Maintenance - AT: Countywide - Herbicide in Alachua County 4389053 FDOT Non SIS VS, P-2, P-3, P-5 - No	All Phases	231,089							346,699	
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Routine Maintenance - AT: Countywide - Herbicide in Alachua County 4389053 FDOT Non SIS VS, P-2, P-3, P-5 - No	Maintenance	91,360	45,680 MNT						137,040	D
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds											
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Type Work Map Number Project Location Project Length (miles)<											

Table 13 (Continued)
Road - Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding		Total Funding
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance		4,860,625	MNT					4,860,625	FC5
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	14.687										
Project Description	FC-5 Maintenance Contract in Alachua County										
FDOT Finance Number	4556404										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, P-2, P-3, P-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							4,860,625	
										Sum	
Federal Funding			0	0	0	0	0	0	0		
State Funding			15,276,520	10,284,462	8,350,000	8,350,000	4,100,000	46,360,982			
Local Funding			0	0	0	0	0	0	0		
Total Funding			15,276,520	10,284,462	8,350,000	8,350,000	4,100,000	46,360,982			

Road - Maintenance Projects:

D - District; DDR -Dedicated District Revenue;FC5 – Open Grade Friction Course FC5; FDOT - Florida Department of Transportation; ID - Identification; LRTP- Long Range Transportation Plan; MNT - Maintenance; SIS - Strategic Intermodal System

Illustration VIII Road - Railroad Projects

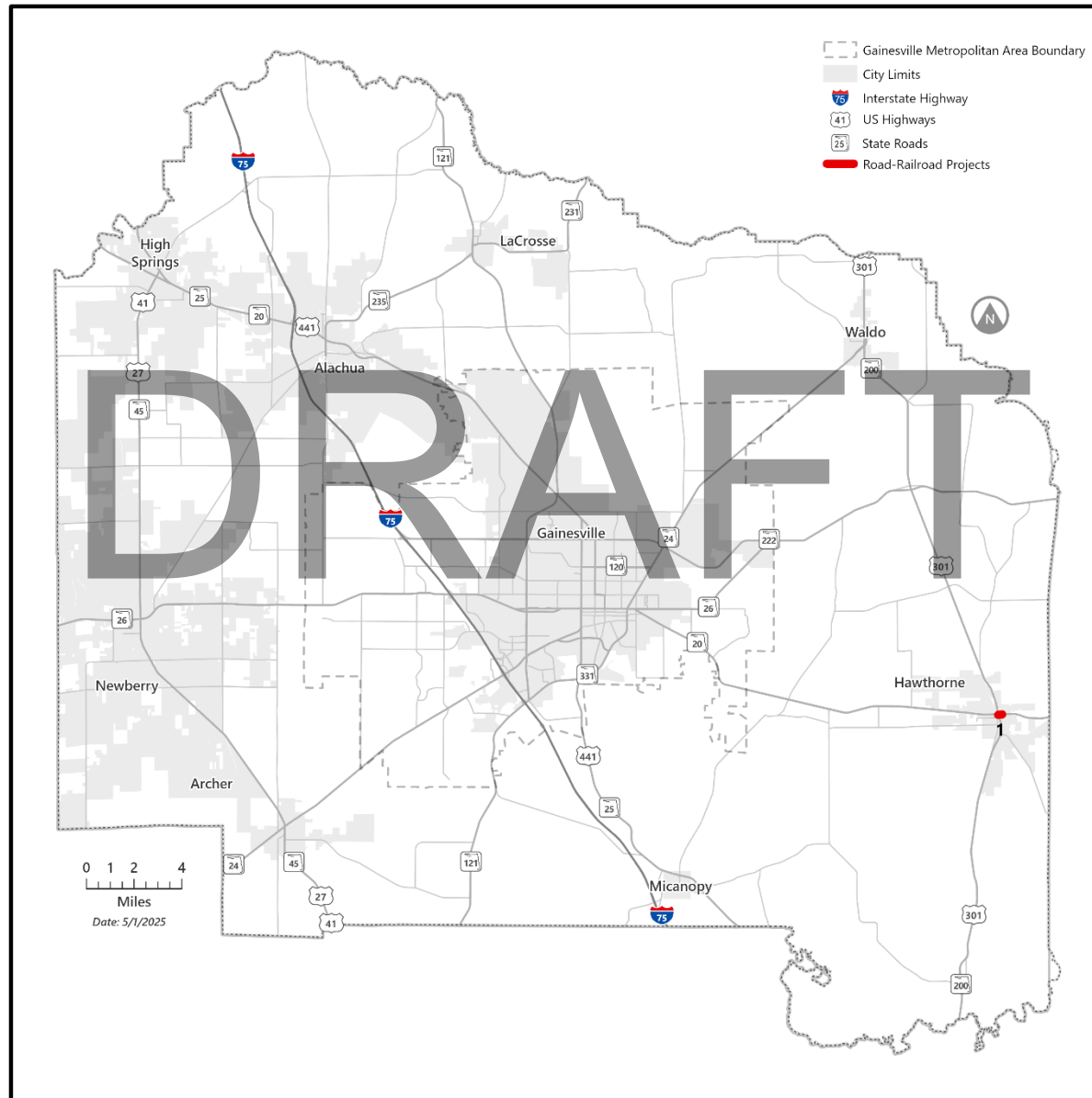


Table 14
Road - Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Railroad Crossing	Railroad/ Utilities	-	450,000 RRU		-	-	-	-	450,000	DDR
Map Number	1										
Project Location	SR20 East On-ramp in Hawthorne RR Crossing #625010J										
Project Length (miles)	0.146										
Project Description	SR20 East On-ramp in Hawthorne RR Crossing #625010J										
FDOT Finance Number	4437011										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases	-							450,000	
			Sum								
Federal Funding			0	0	0	0	0	0	0		
State Funding			450,000	0	0	0	0	0	450,000		
Local Funding			0	0	0	0	0	0	0		
Total Funding			450,000	0	0	0	0	0	450,000		

Road - Railroad Projects:

DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; ID - Identification; L RTP- Long Range Transportation Plan; RRU - Railroad Utilities; SIS - Strategic Intermodal System

Illustration IX Road - Resurfacing/Repaving Projects

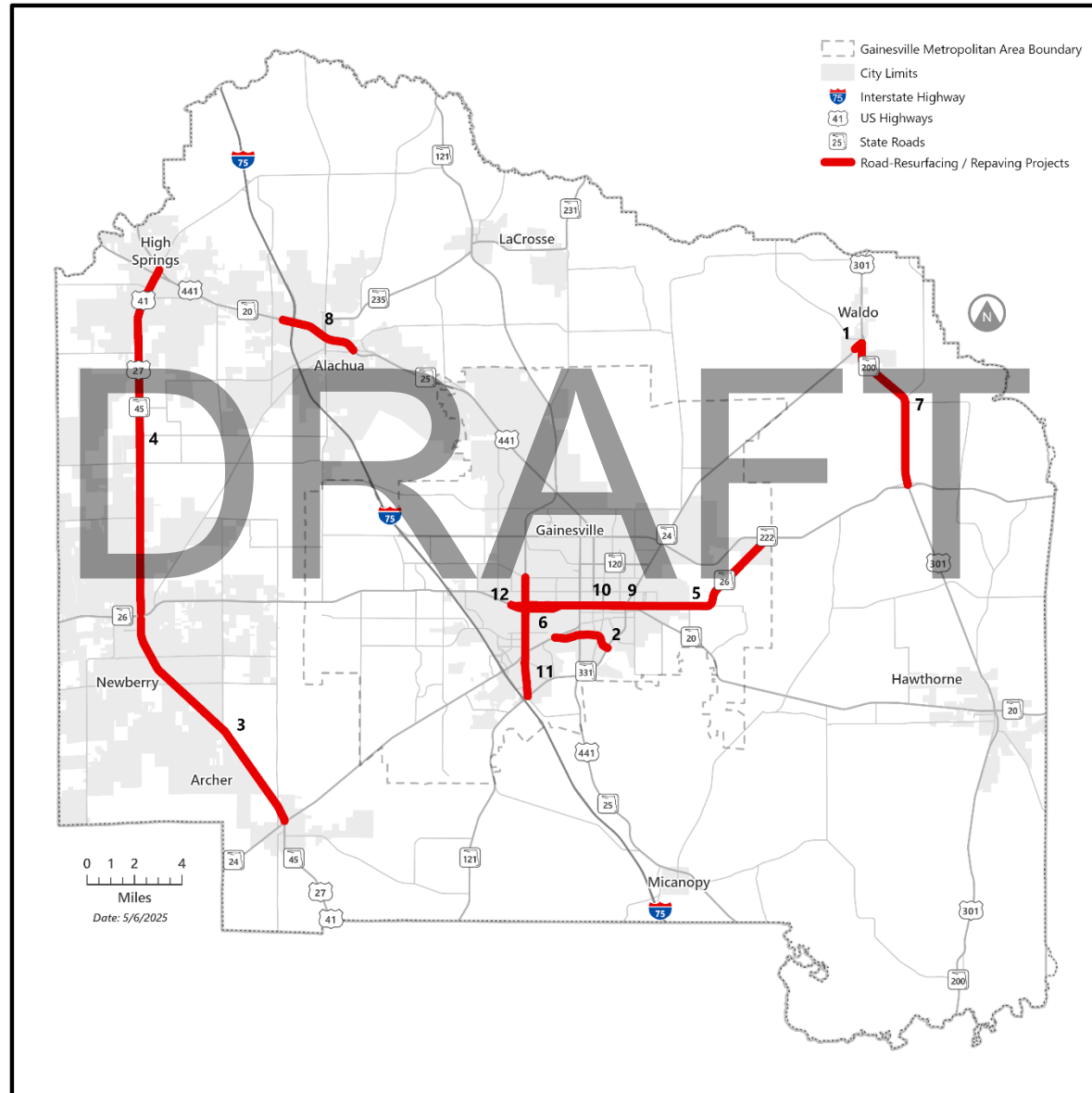


Table 15
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Resurfacing 1 SR24(Kennard St) in Waldo FM: NE 148th Ave TO: NE 144th Ave	Preliminary Engineering	40,869 24,344 460,706	-		-	-	-	-	525,919	DIH DS SA
Project Length (miles) Project Description	0.315 Resurfacing										
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	4472031 FDOT Non SIS - - PM2 Yes	Construction			5,641,325 CST 437,457 CST 5,212 CST 267,334 CST					6,351,328	ACNP DDR DIH SA
		All Phases	485,050							6,877,247	
Type Work Map Number Project Location	Resurfacing 2 SR24A/SR226(SW16th Ave) FM: SR24(Archer Rd) TO: SR331(SE Williston Rd)	Preliminary Engineering	810,910 32,177	-		-	-	-	-	843,087	DDR DIH
Project Length (miles) Project Description	2.201 Resurfacing	Construction			1,942,222 CST 2,527,934 CST 11,883 CST 647,714 CST					5,129,753	ACNR DDR DIH SA
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2075554 FDOT Non SIS - - PM2 Yes										
		All Phases	843,087							5,972,840	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

			Fiscal Year (FY)								Fund Code Table 1	
			Costs / Project Phase (see Table 2)									
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Type Work Map Number Project Location	Resurfacing 3 SR45(US27) FM: SR24(Archer Rd) TO: South of SR26(Newberry Rd)	Preliminary Engineering	1,150,459 62,330 7,655	50,000 RRU			-	-	-	-	1,220,444	DDR DIH DS
Project Length (miles) Project Description	9.261 Resurfacing	Railroad & Utilities Construction									50,000	DDR
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2077988 FDOT Non SIS - - PM2 Yes				4,861,487 CST 975,768 CST 19,966 CST 3,536,927 CST						9,394,148	ACNR DDR DIH SA
		All Phases									10,664,592	
Type Work Map Number Project Location	Resurfacing 4 SR45(US27) FM: North of SR26(W Newberry Rd) TO: SR25(US441)	Preliminary Engineering	1,344,078 157,009 321,753		-		-	-	-	-	1,822,840	DDR DIH DS
Project Length (miles) Project Description	12.662 Resurfacing	Railroad/ Utilities Construction	51,736								51,736	DDR
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2077793 FDOT NHS and SIS - - PM2 Yes			3,690,715 CST 989,199 CST 1,236,953 CST 15,450 CST 37,187 CST 4,116,029 CST 2,234,844 CST						12,320,377	ACNP ACNR DDR DDR DIH DS SA	
		All Phases	1,874,576								14,194,953	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary		58,327 PE	-		-	-	-	1,328,171	DIH SA
Map Number	5	Engineering		1,269,844 PE							
Project Location	SR26(University Ave)										
	FM: SR20										
	TO: SR222(NE 39th Blvd)	Construction				3,288,000 CST				10,504,850	ACNR
Project Length (miles)	6.045					2,877,766 CST					DDR
Project Description	Resurfacing					143,470 CST					DIH
						4,195,614 CST					DS
FDOT Finance Number	2075804										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								11,833,021	
Type Work	Resurfacing	Preliminary		141,034 PE	-		-	-	-	735,687	DDR
Map Number	6	Engineering		14,103 PE							DIH
Project Location	SR26A(SW 2nd Ave)			580,550 PE							SA
	FM: SR26(University Ave)										
	TO: SR26(University Ave)	Construction				1,096,000 CST				3,219,334	ACNR
Project Length (miles)	1.691					2,061,572 CST					DDR
Project Description	Resurfacing					61,762 CST					DIH
FDOT Finance Number	2077902										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								3,955,021	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1					
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding						
Type Work Map Number Project Location	Resurfacing 7 SR200(US301) FM: N. of SR26 TO: SR24(NE Waldo Rd.)	Preliminary Engineering	5,000	536,878 PE 101,337 PE 2,252,859 PE	25,000 RRU			-	-	-	2,896,074	DDR DIH SA				
Project Length (miles) Project Description	5.873 Resurfacing	Railroad & Utilities											25,000	DDR		
		Construction													18,096,730	ACNR DDR DIH SA
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2077565 FDOT SIS - - PM2 Yes	All Phases													21,017,804	
Type Work Map Number Project Location	Resurfacing 8 SR20(US441)N MLK Mem Hwy FM: CR2054 TO: NW 167th Blvd	Preliminary Engineering	601,042 23,784 69,867 710,656		-	-	-	-	-	-	1,405,349	ACSA DDR DIH DS				
Project Length (miles) Project Description	2.88 Resurfacing															
		Construction		4,027,090 CST 22,328 CST 516,891 CST 30,879 CST 2,705,853 CST 791,921 CST							8,094,962	ACNR DDR DDR DIH DS SA				
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	2076487 FDOT Non SIS - - PM2 Yes	All Phases	1,405,349								9,500,311					

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary		70,364 PE	-		-	-	-	378,229	DDR
Map Number	9	Engineering		7,064 PE							DIH
Project Location	SR20(E University Ave) FM: SR24(NE Waldo Rd) TO: SR26(E University Ave)			300,801 PE							SA
Project Length (miles)	0.256										
Project Description	Resurfacing	Construction				548,000 CST				1,089,319	ACNR
FDOT Finance Number	2073553					521,053 CST					DDR
Responsible Agency	FDOT					20,266 CST					DIH
NHS / SIS / Non-SIS	SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								1,467,548	
Type Work	Resurfacing	Preliminary		246,352 PE			-	-	-	1,274,937	DDR
Map Number	10	Engineering		24,635 PE							DIH
Project Location	SR26(W University Ave) FM: Gale Lemerand Dr TO: SR24(NE Waldo Rd)			1,003,950 PE							SA
Project Length (miles)	2.292										
Project Description	Resurfacing	Construction				2,192,000 CST				7,130,641	ACNR
FDOT Finance Number	4355582					4,794,950 CST					DDR
Responsible Agency	FDOT					143,691 CST					DIH
NHS / SIS / Non-SIS	Non SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	-							8,405,578	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Resurfacing	Preliminary	1,598,969		-		-	-	-	1,703,668	DDR
Map Number	11	Engineering	104,400								DIH
Project Location	SR121(34th Street)		299								DS
	FM: SR331(Williston Rd)										
	TO: NW 16th Blvd										
Project Length (miles)	4.396										
Project Description	Resurfacing										
		Construction				1,754,702 CST				13,512,014	DDR
FDOT Finance Number	2077126					70,309 CST					DIH
Responsible Agency	FDOT					5,473,642 CST					DS
NHS / SIS / Non-SIS	Non SIS					6,213,361 CST					SA
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	1,703,668							15,215,682	
Type Work	Resurfacing	Preliminary	889,837	-		-	-	-	-	1,103,137	DDR
Map Number	12	Engineering	213,151								DIH
Project Location	SR26(W University Ave)		149								DS
	FM: SW 38th St										
	TO: Gale Lemerand Dr										
Project Length (miles)	2.034	Construction			956,690 CST					4,369,004	DDR
Project Description	Resurfacing				32,293 CST						DIH
FDOT Finance Number	2078175				3,380,021 CST						SA
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	2,806,805							5,472,141	

Table 15 (Continued)
Road - Resurfacing/Repaving Projects

			Fiscal Year (FY)								Fund Code Table
			Costs / Project Phase (see Table 2)								
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding	
Type Work	Resurfacing	Maintenance		10,552,998 MNT	30,000,000 MNT	-	-	-	-	40,552,998	FC5
Map Number	-										
Project Location	Alachua County										
Project Length (miles)	0.000										
Project Description	Targeted Open Grade Friction Course Program Contingency										
FDOT Finance Number	4559731										
Responsible Agency	FDOT										
NHS / SIS / Non-SIS	Non SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes										
		All Phases	-							40,552,998	
									Sum		
			Federal Funding	17,141,773	20,277,030	29,684,817	0	0	67,103,620		
			State Funding	20,484,662	34,992,203	23,868,071	0	0	79,344,936		
			Local Funding	0	0	0	0	0	0		
			Total Funding	37,626,435	55,269,233	53,552,888	0	0	146,448,556		

Road – Resurfacing/Repaving Projects:

ACNP – Advance Construction NHPP; ACNR – AC Nat Hwy Perform Resurfacing; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; ID - Identification; L RTP- Long Range Transportation Plan; NHS – National Highway System; NE – Northeast; NW - Northwest; PE - Preliminary Engineering; RRU – Railroad & Utilities; SA - Surface Transportation Block Grant - Any Area; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; ST – Street; SW - Southwest

E. Transit Projects

Table 16
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1		
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding			
Regional Transit System Capital Funding													
Type Work Map Number Project Location	Capital for Fixed Route - AT: Gainesville Metropolitan Area	Capital	29,687,061 7,421,765	3,987,061 CAP 996,765 CAP	3,987,061 CAP 996,765 CAP	3,987,061 CAP 996,765 CAP	3,987,061 CAP 996,765 CAP	3,987,061 CAP 996,765 CAP	- 49,622,366 12,405,590	FTA LF			
Project Length (miles) Project Description	- Gainesville RTS Sec 5307 Formula Grant Misc Capital Purchases												
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS L RTP Consistency L RTP ID Target Achievement Federal Funds	4040261 Gainesville Non-SIS VS, P-1, P-2, P-3, P-4, P-5 - RTS-A, RTS-S Yes	All Phases	37,108,826						62,027,956				
Type Work Map Number Project Location	Transit Improvement - AT: Gainesville Metropolitan Area	Capital	2,691,157 672,788	507,151 CAP 126,788 CAP	507,151 CAP 126,788 CAP	507,151 CAP 126,788 CAP	507,151 CAP 126,788 CAP	507,151 CAP 126,788 CAP	- 5,226,912 1,306,728 -	FTA LF			
Project Length (miles) Project Description	- Alachua Co RTS Transit Improvement Section 5339												
FDOT Finance Number Responsible Agency NHS / SIS / Non-SIS L RTP Consistency L RTP ID Target Achievement Federal Funds	4415201 Alachua County Non-SIS VS, P-1, P-4, P-5 - RTS-A, RTS-S Yes	All Phases	3,363,945						6,533,640				

**Table 16 (Continued)
Transit Projects**

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding	Total Funding		
Regional Transit System Operating Funding												
Type Work	Operating for Fixed Route	Operations	7,700,000	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS		19,200,000	FTA	
Map Number	-		7,700,000	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS	2,300,000 OPS		19,200,000	LF	
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Gainesville RTS Section 5307 Formula Grant Operating Assistance											
FDOT Finance Number	2155462											
Responsible Agency	Gainesville											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-1, P-4, P-5											
LRTP ID	-											
Target Achievement	RTS-A, RTS-S											
Federal Funds	Yes	All Phases	15,400,000							38,400,000		
Type Work	Operating for Fixed Route	Operations	17,101,361	2,077,045 OPS	2,136,913 OPS	2,201,021 OPS	2,267,051 OPS	2,335,062 OPS	-	28,118,453	DDR	
Map Number	-		34,187,625	2,077,045 OPS	2,136,913 OPS	2,201,021 OPS	2,267,051 OPS	2,335,062 OPS		45,204,717	LF	
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Gainesville RTS State Block Grant Operating Fund											
FDOT Finance Number	4117571											
Responsible Agency	Gainesville											
NHS / SIS / Non-SIS	Non-SIS											
LRTP Consistency	VS, P-1, P-4, P-5											
LRTP ID	-											
Target Achievement	RTS-A, RTS-S											
Federal Funds	No	All Phases	51,288,986							73,323,170		

**Table 16 (Continued)
Transit Projects**

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs / Project Phase (see Table 2)							Fund Code Table 1	
			Prior Funding	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future Funding		Total Funding
Regional Transit System Operating Funding											
Type Work	Operating/Admin. Assistance	Operations	1,221,777	433,186 OPS	446,183 OPS	459,568 OPS	473,355 OPS	536,280 OPS	-	3,570,349	DU
Map Number	-		1,221,794	433,186 OPS	446,183 OPS	459,568 OPS	473,355 OPS	536,280 OPS		3,570,366	LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Alachua County Fed Sec 5311 Rural Transit Funding										
FDOT Finance Number	4272501										
Responsible Agency	Alachua County										
NHS / SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4, P-6, P-7										
L RTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	2,443,571							7,140,715	
Type Work	Urban Corridor Improvements	Operations	600,000	1,164,843 OPS	1,497,094 OPS	1,497,094 OPS	1,497,094 OPS		-	6,256,125	DDR
Map Number	-			332,251 OPS						332,251	DPTO
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Compass Transit Service Gainesville RTS										
FDOT Finance Number	4474453										
Responsible Agency	Gainesville										
NHS / SIS / Non-SIS	-										
L RTP Consistency	VS, P-1, P-4, P-6, P-7										
L RTP ID	-										
Target Achievement	RTS-A										
Federal Funds	No	All Phases	600,000							6,588,376	
			Federal Funding	7,227,398	7,240,395	7,253,780	7,267,567	7,330,492	Sum		
			State Funding	3,574,139	3,634,007	3,698,115	3,764,145	2,335,062	36,319,632		
			Local Funding	5,933,784	6,006,649	6,084,142	6,163,959	6,294,895	17,005,468		
			Total Funding	16,735,321	16,881,051	17,036,037	17,195,671	15,960,449	30,483,429		
									83,808,529		

Transit Projects:

CAP - Capital funding for transit; DDR - Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; ; DU - Advanced from State Primary Funds To Be Reimbursed by the Federal Transit Administration; FDOT - Florida Department of Transportation; FTA - Federal Transit Administration; ID - Identification; LF - Local Funds; L RTP- Long Range Transportation Plan; OPS - Operations Funding; SIS - Strategic Intermodal System

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Appendix A Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the TIP for projects on the Strategic Intermodal System have historical costs, five years of the current TIP, and five years beyond the current TIP, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Year 2045 Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the TIP pages for projects not on the Strategic Intermodal System have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Year 2045 Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the STIP for highways on the Strategic Intermodal System. The projects listed in the STIP have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The STIP is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-

Way phase, if additional land is not needed to complete the project. Costs listed in the STIP for projects on the Strategic Intermodal System have historical costs and ten years' worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<https://www.fdot.gov/workprogram/federal/stip.shtm>

For projects such as resurfacing, safety, or operational projects, and other short term projects, the STIP reflects the total project cost available for projects on the Strategic Intermodal System. For additional information on these projects, contact:

David Tyler, PE, AICP
Transportation Planning Manager
1109 South Marion Avenue
Lake City, FL 32025, MS 2007
386.961.7842
David.Tyler@dot.state.fl.us

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. For information on these projects, contact:

David Tyler, PE, AICP
Transportation Planning Manager
1109 South Marion Avenue
Lake City, FL 32025, MS 2007
386.961.7842
David.Tyler@dot.state.fl.us

B. Year 2045 Cost Feasible Plan Total Cost Tables

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted its prioritized multimodal Year 2045 Cost Feasible Plan on August 24, 2020. The implementation and funding sources for these projects are at the discretion of the FDOT. The following information from Technical Report 7 Year 2045 Cost Feasible Plan 2 provides project descriptions, phasing and project total costs in year of expenditure dollars:

- Table A-1 - Year 2045 Cost Feasible Plan (Strategic Intermodal System, Transit, Bicycle and Pedestrian and Congested Roadway Projects); and
- Table A-2 - Year 2045 Cost Feasible Plan - Congested Roadway Projects (Project Phasing); and
- Table A-3 - Year 2045 Cost Feasible Plan - Congested Roadway Projects (by Year of Expenditure)

Table A - 1
Year 2045 Cost Feasible Plan
(Strategic Intermodal System, Transit, Bicycle and Pedestrian and Congested Roadway Projects)

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Total Cost (\$ in Millions)
Florida Transportation Plan Strategic Intermodal System Projects							
-	-	Interstate 75	Marion Countyline	Williston Road	Managed Lanes	-	\$280.3
-	-	Interstate 75	Williston Road	NW 39th Avenue	Managed Lanes	-	\$487.1
-	-	Interstate 75	NW 39th Avenue	U.S. Highway 441	Managed Lanes	-	\$20.0
-	-	Interstate 75	At: Williston Road	-	Interchange Modification	-	\$18.1
Transit Project Revenues - Federal Transit Administration Formula Grant and State Transit Block Grant							
-	-	Regional Transit System	At: Systemwide	-	Transit Development Plan Implementation	-	66.7
Bicycle and Pedestrian Projects (Ten Percent Allocation)							
-	-	Bicycle and Pedestrian Project "Box Funds"	At: Gainesville Metropolitan Area	-	Proposed Alachua Countywide Bicycle-Pedestrian Master Plan Implementation	-	20.2
Cost Feasible Plan-Eligible Congested Corridors							
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$10.6
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	\$11.2
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with dedicated transit lanes; median included	0.25	\$17.0
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/ replace a 2 lane rural section	2.0	\$24.8
5	16.6	NW 8th Avenue (SR 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	\$2.5
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes plus 2 dedicated transit lanes	1.0	\$10.6
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/ replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	\$46.5
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/ replace a 2 lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	\$16.1
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes,with dedicated transit lanes; median included	1.50	\$31.3

* Does not include local funding for right-of-way and dedicated transit lane construction

Administrative Modification -June 5, 2023

The State Road 24 (Archer Road) capacity project from the Year 2045 Needs Plan is notated with the Year 2045 Cost Feasible Plan in order to demonstrate the intent of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to include the project in the Year 2050 Cost Feasible Plan Update.

10*	14.1	Archer Road (SR 24)	SW 91st Street	SW 75th Street	Widen to 4 lanes/2 dedicated transit lanes [Mobility Plan]	1.5	\$52.6
			SW 122nd Street	SW 91st Street	Widen to 4 lanes divided	2.5	

Table A - 2
Year 2045 Cost Feasible Plan - Congested Roadway Projects
(Project Phasing)

Rank	Score	Facility	From	To	Proposed Modification	Project Length in Miles	Construction Cost	Project Development and Environment Cost (5-10%)	Design Cost (10-20%)	Construction Engineering Inspection Cost (15%)	Right of Way Cost (25-100%)	Total Cost (\$ in Millions)	Cumulative Cost (\$ in Millions)	Notes (from Florida Department of Transportation Long-Range Estimating or for clarification)
1*	21.3	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$5,497,096.70	\$462,988.30	\$925,976.65	\$1,388,964.98	\$2,314,941.62	\$10.6	\$10.6	For the purpose of this cost feasible plan the cost was based on Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes; U20. The total cost of construction for widening and the transit lanes is \$16.7 Million. This cost will also include New Construction Extra Cost for Additional Lane on Urban Arterial; U10 (two additional lanes for transit) + 50% of the right of way cost. The transit costs have been set aside as a separate item.
2	19.6	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	1.5	\$7,194,315.13	\$359,715.76	\$719,431.51	\$1,079,147.27	\$1,798,578.78	\$11.2	\$21.7	New Construction 3 Lane Undivided Urban Arterial with Center Lane and 4' Bike Lanes; U02
3	17.6	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with BRT lanes; median included	0.25	\$7,382,224.54	\$369,111.23	\$738,222.45	\$1,107,333.68	\$7,382,224.54	\$17.0	\$38.7	Cost based on cost per mile as provided in HNTB cost estimate for roadway construction plus the bridge and structure construction cost
4	17.4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2-lane rural section	2.0	\$15,483,010.00	\$1,548,301.00	\$1,548,301.00	\$2,322,451.50	\$3,870,752.50	\$24.8	\$63.5	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes; U05
5	16.6	NW 8th Avenue (State Road 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	0.4	\$1,960,669.58	\$98,033.48	\$196,066.96	\$294,100.44	N/A	\$2.5	\$66.0	Assume complete streets Implementation with parking. Remove 2 lanes from existing 4-lane undivided arterial with 4' protected bike lanes; U19
6*	14.6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/2 dedicated transit lanes	1.0	\$5,497,096.70	\$462,988.30	\$925,976.65	\$1,388,964.98	\$2,314,941.62	\$10.6	\$76.6	For the purpose of this cost feasible plan the cost was based on Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes; U20. The total cost of construction for widening and the transit lanes is \$16.7 Million. This cost will also include New Construction Extra Cost for Additional Lane on Urban Arterial; U10 (two additional lanes for transit) + 50% of the right of way cost. The transit costs have been set aside as a separate item.
7	14.3	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/replace a 2-lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	1.75	\$21,634,673.75	\$2,163,467.37	\$3,245,201.06	\$3,245,201.06	\$16,226,005.31	\$46.5	\$123.1	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes; U05 + Bridge Replacement, approximate 39,000 sq ft (500' long with 4-12' lanes, 2-4' bike lanes and a 22' median (total of 78' widening)) at \$192/sq ft (Reinforced concrete with phased construction)
8	14.2	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2-lane rural section, including bridge over I-75 + Transit Pre-emption Provisions	0.4	\$7,295,642.00	\$729,564.20	\$1,459,128.40	\$1,094,346.30	\$5,471,731.50	\$16.1	\$139.2	New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes; U05 + Bridge Widening, approximate 21,600 sq ft (400' long with 2-12' lanes, 2-4' bike lanes and a 22' median (total of 54' widening)) at \$180/sq ft
9	14.2	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes with BRT lanes; median included	1.50	\$13,627,169.46	\$681,358.47	\$1,362,716.95	\$2,044,075.42	\$13,627,169.46	\$31.3	\$170.5	Cost based on cost per mile as provided in HNTB cost estimate for roadway construction

Table A - 3
Year 2045 Cost Feasible Plan - Congested Roadway Projects
(by Year of Expenditure)

Rank	Facility	From	To	Proposed Modification	Year of Expenditure	\$ in Millions
1	NW 83rd Street	NW 23rd Avenue	NW 39th Avenue	Widen to 4 lanes/ 2 dedicated transit lanes	2030	\$12.7
2	NW 23rd Avenue	NW 59th Terrace	NW 83rd Street	New Construction 3 lane Complete Street/replace 2 lane rural section	2030	\$28.1
3	SW 62nd Boulevard	SW 20th Avenue	Clark Butler Boulevard	Widen to 4 lanes, with bridge with Bus Rapid Transit lanes; median included	2030	\$51.6
4	NW 98th Street	Newberry Road	NW 39th Avenue	New construction 4 lanes/replace a 2-lane rural section	2035	\$40.3
5	NW 8th Avenue (State Road 20)	NW 6th Street	Main Street	Two Lane reduction/Complete Streets	2035	\$44.4
6	Ft. Clark Boulevard	Newberry Road	NW 23rd Avenue	Widen to 4 lanes/ 2 dedicated transit lanes	2035	\$58.5
7	SW 20th Avenue	SW 62nd Boulevard	SW 34th Street	New construction 4 lanes/replace a 2-lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38th Terrace	2040	\$62.4
8	NW 23rd Avenue	NW 83rd Street	Ft. Clarke Boulevard	New construction 4 lanes/replace a 2-lane rural section, including bridge over I-75 + Transit Pre- emption Provisions	2040	\$86.9
9	SW 62nd Boulevard	Newberry Road	SW 20th Avenue	Widen to 4 lanes with Bus Rapid Transit lanes; median included	2040	\$146.9

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Appendix B

Federal Obligations Reports-

Federal Fiscal Year (FFY) 2024

(10/01/23 to 09/30/24)

Federal Transit Administration and Florida Department of Transportation (Highways)

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Appendix B: Federal Obligations Reports- FFY 2024 (10/01/23 to 09/30/24)

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Table B - 1
Federal Transit Administration Federal Obligations Report- Federal Fiscal Year 2024

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5307	\$1,800,000 \$1,800,000 \$4,200,000	2155462 2155462 4040261	Operating Assistance Operating Assistance Capital and Operating Grant
Section 5310			
Section 5311			
Section 5339	\$364,001 \$10,660,817 \$26,490,000	4415201 4415202 4473963	Transit Improvement Bus Replacement and Transfer Center Grant [Section 5339(B)] Bus Replacement and Solar Canopy Grant [Section 5339(B)]
FTA Subtotal	\$45,314,818	-	-
FHWA STBG	-	-	-
MTPO/RTS Total	\$45,314,818		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

Note - Federal Transit Administration Section 5305(d) Transportation Planning funds are now consolidated with Federal Highway Administration Planning funds.

FDOT - Florida Department of Transportation; FHWA - Federal Highway Administration; FTA - Federal Transit Administration;
MTPO - Metropolitan Transportation Planning Organization; RTS - Regional Transit System; SA - Surface Transportation Block Grant - Any Area Funds; STBG - Surface Transportation Block Grant

Table B - 2
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO	HIGHWAYS *****	
ITEM NUMBER:207611 7 DISTRICT:02 ROADWAY ID:26005000	PROJECT DESCRIPTION:SR222 (NE39TH AVE) AT NE28TH DR COUNTY:ALACHUA PROJECT LENGTH: .093MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	594,462	
TOTAL 207611 7	594,462	
TOTAL 207611 7	594,462	
ITEM NUMBER:207648 6 DISTRICT:02 ROADWAY ID:26020000	PROJECT DESCRIPTION:US441 (N/MLK MEM HWY) FROM NW 129TH STREET TO WEST OF NW 129TH TERRACE COUNTY:ALACHUA PROJECT LENGTH: .303MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	221,089	
TOTAL 207648 6	221,089	
TOTAL 207648 6	221,089	
ITEM NUMBER:207658 2 DISTRICT:02 ROADWAY ID:26070000	PROJECT DESCRIPTION:SR26 (W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST COUNTY:ALACHUA PROJECT LENGTH: .597MI	*NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,253	
TOTAL 207658 2	5,253	
TOTAL 207658 2	5,253	
ITEM NUMBER:207668 3 DISTRICT:02 ROADWAY ID:26070000	PROJECT DESCRIPTION:SR26 (NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75 (SR93) COUNTY:ALACHUA PROJECT LENGTH: 6.223MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000	
TOTAL 207668 3	1,000	
TOTAL 207668 3	1,000	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15:20:41 MBROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER: 207794 3 DISTRICT: 02 ROADWAY ID: 26060000	PROJECT DESCRIPTION: SR200 (US301) FROM SR20 TO SR26 COUNTY: ALACHUA PROJECT LENGTH: 8.716MI	TYPE OF WORK: RESURFACING *SIS* LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,000
TOTAL 207794 3		1,000
TOTAL 207794 3		1,000
ITEM NUMBER: 207794 4 DISTRICT: 02 ROADWAY ID: 26060000	PROJECT DESCRIPTION: SR200 (US301) AT SE 57TH AVE COUNTY: ALACHUA PROJECT LENGTH: .200MI	TYPE OF WORK: TRAFFIC SIGNALS *SIS* LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		67,901
TOTAL 207794 4		67,901
TOTAL 207794 4		67,901
ITEM NUMBER: 207798 7 DISTRICT: 02 ROADWAY ID: 26030000	PROJECT DESCRIPTION: SR45 (US41) FROM THE LEVY COUNTY LINE TO SR24 COUNTY: ALACHUA PROJECT LENGTH: 4.161MI	TYPE OF WORK: RESURFACING *NON-SIS* LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		20,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE		155,184
SA		158,481
TOTAL 207798 7		333,694
TOTAL 207798 7		333,694
ITEM NUMBER: 211365 6 DISTRICT: 02 ROADWAY ID: 26000094	PROJECT DESCRIPTION: SW 62ND BLVD ARTERIAL CONNECTOR COUNTY: ALACHUA PROJECT LENGTH: 1.516MI	TYPE OF WORK: TRAFFIC OPS IMPROVEMENT *NON-SIS* LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SA		-12,301
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HPP		-11,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HPP		11,573
SL		25,000
TOTAL 211365 6		12,699
TOTAL 211365 6		12,699

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER:211365 7 DISTRICT:02 ROADWAY ID:26000094	PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24 (ARCHER ROAD) TO SR26 (NEWBERRY ROAD) COUNTY:ALACHUA PROJECT LENGTH: 1.320MI	*NON-SIS* TYPE OF WORK:RIGHT OF WAY ACQUISITION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-7,664
TOTAL 211365 7		-7,664
TOTAL 211365 7		-7,664
ITEM NUMBER:212934 6 DISTRICT:02 ROADWAY ID:26260026	PROJECT DESCRIPTION:I-75 (SR93) NB OFF RAMP AT SR222 (NW 39TH AVE) EB COUNTY:ALACHUA PROJECT LENGTH: .094MI	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		4,939
TOTAL 212934 6		4,939
TOTAL 212934 6		4,939
ITEM NUMBER:215599 4 DISTRICT:02 ROADWAY ID:26070000	PROJECT DESCRIPTION:SR26 (W UNIVERSITY AVE) FROM NW 34TH ST TO SE 31ST ST COUNTY:ALACHUA PROJECT LENGTH: 5.509MI	*SIS* TYPE OF WORK:URBAN CORRIDOR PLANNING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SU		1,511,724
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,001
TOTAL 215599 4		1,512,725
TOTAL 215599 4		1,512,725
ITEM NUMBER:423071 3 DISTRICT:02 ROADWAY ID:26260000	PROJECT DESCRIPTION:I-75 (SR93) @ SR121 COUNTY:ALACHUA PROJECT LENGTH: .444MI	*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1,000
TOTAL 423071 3		1,000
TOTAL 423071 3		1,000

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 4	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 423071 4 DISTRICT: 02 ROADWAY ID: 26260000	PROJECT DESCRIPTION: I-75 (SR93) @ SR24 (ARCHER RD) COUNTY: ALACHUA PROJECT LENGTH: .386MI	*SIS* TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP SA	2,379 -124,415	
TOTAL 423071 4	-122,036	
TOTAL 423071 4	-122,036	
ITEM NUMBER: 429830 2 DISTRICT: 02 ROADWAY ID: 26070000	PROJECT DESCRIPTION: SR26 (W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST COUNTY: ALACHUA PROJECT LENGTH: .374MI	*NON-SIS* TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	3,120	
TOTAL 429830 2	3,130	
TOTAL 429830 2	3,130	
ITEM NUMBER: 432240 6 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: SR24 (US441) SW 13TH/MLK JR HWY FROM SW 11TH AVE TO MUSEUM RD COUNTY: ALACHUA PROJECT LENGTH: .323MI	*NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SU	20,000 474,067	
TOTAL 432240 6	494,067	
TOTAL 432240 6	494,067	
ITEM NUMBER: 433989 1 DISTRICT: 02 ROADWAY ID: 26900003	PROJECT DESCRIPTION: SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE COUNTY: ALACHUA PROJECT LENGTH: .696MI	*NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE TALL TALT	-5 -42,648	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL TALT	-1,498 -6,944	
TOTAL 433989 1	-51,095	
TOTAL 433989 1	-51,095	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 5	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MERBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 434318 2 DISTRICT: 02 ROADWAY ID: 26060000	PROJECT DESCRIPTION: SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET COUNTY: ALACHUA PROJECT LENGTH: 3.000MI	*SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,000
TOTAL 434318 2		1,000
TOTAL 434318 2		1,000
ITEM NUMBER: 434396 4 DISTRICT: 02 ROADWAY ID: 26090000	PROJECT DESCRIPTION: SR24(SW ARCHER RD) AT SW 16TH ST COUNTY: ALACHUA PROJECT LENGTH: .040MI	*NON-SIS* TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		2,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		329,940
TOTAL 434396 4		332,538
TOTAL 434396 4		332,538
ITEM NUMBER: 435889 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: SR120(NW 23 AVE) & SR25(US441) (NW 13 ST) COUNTY: ALACHUA PROJECT LENGTH: .285MI	*NON-SIS* TYPE OF WORK: TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		11,000
TOTAL 435889 1		11,000
TOTAL 435889 1		11,000
ITEM NUMBER: 436157 1 DISTRICT: 02 ROADWAY ID: 26010000	PROJECT DESCRIPTION: SR25(US441) FROM: MARION COUNTY LINE TO: SR331 COUNTY: ALACHUA PROJECT LENGTH: 11.616MI	*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SL		-18,374 -2,931
TOTAL 436157 1		-21,305
TOTAL 436157 1		-21,305

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER: 437333 1 DISTRICT: 02 ROADWAY ID: 26900004	PROJECT DESCRIPTION: NW 19TH LANE FROM: NW 16TH TERRACE TO: US441 (NW 13TH STREET) COUNTY: ALACHUA PROJECT LENGTH: .247MI	TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE		
SL	-4,602	
TALL	-44,720	
TALT	-2,422	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-6,088	
TOTAL 437333 1	-57,832	
TOTAL 437333 1	-57,832	
ITEM NUMBER: 439176 1 DISTRICT: 02 ROADWAY ID: 26030000	PROJECT DESCRIPTION: SR45 (US41) FROM SW 15TH AVE TO SOUTH OF SR26 COUNTY: ALACHUA PROJECT LENGTH: .470MI	TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 *NON-SIS*
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	18,569	
TOTAL 439176 1	18,569	
TOTAL 439176 1	18,569	
ITEM NUMBER: 439177 1 DISTRICT: 02 ROADWAY ID: 26030000	PROJECT DESCRIPTION: SR45 (US41) FROM END OF SIDEWALK TO NW 9TH ROAD COUNTY: ALACHUA PROJECT LENGTH: .520MI	TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-236,830	
TOTAL 439177 1	-236,830	
TOTAL 439177 1	-236,830	
ITEM NUMBER: 439344 1 DISTRICT: 02 ROADWAY ID: 26090000	PROJECT DESCRIPTION: SR24 (US27) SW ARCHER RD FROM: SR45 (US27/US41) TO: E. OF SW 81 ST COUNTY: ALACHUA PROJECT LENGTH: 6.868MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	35,656	
TOTAL 439344 1	35,656	
TOTAL 439344 1	35,656	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 7	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 439489 1 DISTRICT: 02 ROADWAY ID: 26050000	PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222 COUNTY: ALACHUA PROJECT LENGTH: 2.640MI	*NON-SIS* TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		2,770
TOTAL 439489 1		2,770
TOTAL 439489 1		2,770
ITEM NUMBER: 439489 2 DISTRICT: 02 ROADWAY ID: 26050000	PROJECT DESCRIPTION: SR24 (NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222 COUNTY: ALACHUA PROJECT LENGTH: 2.781MI	*SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,000
TOTAL 439489 2		1,000
TOTAL 439489 2		1,000
ITEM NUMBER: 439490 1 DISTRICT: 02 ROADWAY ID: 26250000	PROJECT DESCRIPTION: SR121 FROM: NW 16 AVE TO: US441 COUNTY: ALACHUA PROJECT LENGTH: 3.332MI	*NON-SIS* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		25,077
TOTAL 439490 1		25,077
TOTAL 439490 1		25,077
ITEM NUMBER: 439495 1 DISTRICT: 02 ROADWAY ID: 26000000	PROJECT DESCRIPTION: NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST COUNTY: ALACHUA PROJECT LENGTH: .280MI	*NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SR2T		54,097
TOTAL 439495 1		54,097
TOTAL 439495 1		54,097

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO	HIGHWAYS *****	
ITEM NUMBER: 439500 1 DISTRICT: 02 ROADWAY ID: 26500000	PROJECT DESCRIPTION: CR235 @ NW 94TH AVE COUNTY: ALACHUA PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP		129,200
TOTAL 439500 1		129,200
TOTAL 439500 1		129,200
ITEM NUMBER: 439804 1 DISTRICT: 02 ROADWAY ID: 26050000	PROJECT DESCRIPTION: SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE COUNTY: ALACHUA PROJECT LENGTH: 2.946MI	*SIS* TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		129
TOTAL 439804 1		129
TOTAL 439804 1		129
ITEM NUMBER: 441155 1 DISTRICT: 02 ROADWAY ID: 26000000	PROJECT DESCRIPTION: SE 65TH AVE FROM: SE 215TH TO: SE 210TH COUNTY: ALACHUA PROJECT LENGTH: .140MI	*NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY SL		-166
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-2,939
TOTAL 441155 1		-3,105
TOTAL 441155 1		-3,105
ITEM NUMBER: 441160 1 DISTRICT: 02 ROADWAY ID: 26000000	PROJECT DESCRIPTION: NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. COUNTY: ALACHUA PROJECT LENGTH: .300MI	*NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SR2T		443,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T		5,000
TOTAL 441160 1		448,676
TOTAL 441160 1		448,676

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MERBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER: 441218 1 DISTRICT: 02 ROADWAY ID: 26506001	PROJECT DESCRIPTION: SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET COUNTY: ALACHUA PROJECT LENGTH: 1.034MI	*NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP		1,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT HSP		782
TOTAL 441218 1		2,704
TOTAL 441218 1		2,704
ITEM NUMBER: 441219 1 DISTRICT: 02 ROADWAY ID: 26000110	PROJECT DESCRIPTION: NE 53RD AVE @ ANIMAL SERVICES DRIVE COUNTY: ALACHUA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP		14,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT HSP		-243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP		193,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT HSP		5,843
TOTAL 441219 1		213,605
TOTAL 441219 1		213,605
ITEM NUMBER: 443252 1 DISTRICT: 02 ROADWAY ID: 26500000	PROJECT DESCRIPTION: NEWBERRY LN AT CR235 COUNTY: ALACHUA PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT SA		705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP		28,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT HSP SA		192 5,000
TOTAL 443252 1		34,315
TOTAL 443252 1		34,315

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 10	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ***** HIGHWAYS *****	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO		
ITEM NUMBER: 443258 1 DISTRICT: 02 ROADWAY ID: 26080000	PROJECT DESCRIPTION: SR20 (SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 COUNTY: ALACHUA PROJECT LENGTH: 5.375MI	*SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	21,966	
TOTAL 443258 1	21,966	
TOTAL 443258 1	21,966	
ITEM NUMBER: 445061 1 DISTRICT: 02 ROADWAY ID: 26000000	PROJECT DESCRIPTION: CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR COUNTY: ALACHUA PROJECT LENGTH: .425MI	*NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,151	
TOTAL 445061 1	1,151	
TOTAL 445061 1	1,151	
ITEM NUMBER: 445573 1 DISTRICT: 02 ROADWAY ID: 26900006	PROJECT DESCRIPTION: NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL. COUNTY: ALACHUA PROJECT LENGTH: .260MI	*NON-SIS* TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE SR2T	22,096	
TOTAL 445573 1	22,096	
TOTAL 445573 1	22,096	
ITEM NUMBER: 447032 1 DISTRICT: 02 ROADWAY ID: 26005000	PROJECT DESCRIPTION: SR222 (39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE COUNTY: ALACHUA PROJECT LENGTH: 3.451MI	*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	188,745	
TOTAL 447032 1	188,745	
TOTAL 447032 1	188,745	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 11	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
GAINESVILLE MTPO	OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
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	HIGHWAYS	

ITEM NUMBER: 447033 1	PROJECT DESCRIPTION: SR25 (US441) FROM SR331 (WILLISTON ROAD) TO SR24 (ARCHER ROAD)	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26010000	PROJECT LENGTH: 1.883MI	TYPE OF WORK: RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	5,064,839	
TOTAL 447033 1	5,064,839	
TOTAL 447033 1	5,064,839	
ITEM NUMBER: 447203 1	PROJECT DESCRIPTION: SR24 (KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26050065	PROJECT LENGTH: .315MI	TYPE OF WORK: RIGID PAVEMENT RECONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	460,706	
TOTAL 447203 1	460,706	
TOTAL 447203 1	460,706	
ITEM NUMBER: 447233 1	PROJECT DESCRIPTION: CITY OF GAINESVILLE, MULTIPLE LOCATIONS	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26000000	PROJECT LENGTH: 1.000MI	TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE		
TALL	-122,140	
TALT	-1,773	
TOTAL 447233 1	-123,913	
TOTAL 447233 1	-123,913	
ITEM NUMBER: 447475 1	PROJECT DESCRIPTION: NW 97TH BLVD AND SR222 (NW 39TH AVE)	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	
ROADWAY ID: 26512000	PROJECT LENGTH: .151MI	TYPE OF WORK: INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY		
HSP	2,200	
TOTAL 447475 1	2,200	
TOTAL 447475 1	2,200	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

PAGE 12	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MEROBLTP
GAINESVILLE MTPO	HIGHWAYS =====	
ITEM NUMBER: 447476 1 DISTRICT: 02 ROADWAY ID: 26520000	PROJECT DESCRIPTION: CR231 AT NW156TH AVENUE COUNTY: ALACHUA PROJECT LENGTH: .400MI	*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY HSP	25,217	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	716	
TOTAL 447476 1	25,933	
TOTAL 447476 1	25,933	
ITEM NUMBER: 447962 1 DISTRICT: 02 ROADWAY ID: 26050000	PROJECT DESCRIPTION: SR331 FROM NORTH OF SR25 (US441) TO SOUTH OF SR26 COUNTY: ALACHUA PROJECT LENGTH: 3.301MI	*SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-92,640	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARL SA	210,000 421,893	
TOTAL 447962 1	539,253	
TOTAL 447962 1	539,253	
ITEM NUMBER: 447964 1 DISTRICT: 02 ROADWAY ID: 26050000	PROJECT DESCRIPTION: SR24 FROM SR222 TO SR200 (US301) COUNTY: ALACHUA PROJECT LENGTH: 10.711MI	*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-232,233	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE SA	15,464,213 490,549	
TOTAL 447964 1	15,722,529	
TOTAL 447964 1	15,722,529	
TOTAL DIST: 02	25,988,933	
TOTAL HIGHWAYS	25,988,933	

Table B - 2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Federal Fiscal Year 2024

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

PLANNING

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MEROBLTP

ITEM NUMBER: 439318 4
DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE MPO FY 2022/2023-2023/2024 UFWP
COUNTY: ALACHUA
PROJECT LENGTH: .000

TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE
2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATION PLNG ORG
PL
TOTAL 439318 4 -155,993
TOTAL 439318 4 -155,993

ITEM NUMBER: 439318 5
DISTRICT: 02
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE MPO FY 2024/2025-2025/2026 UFWP
COUNTY: ALACHUA
PROJECT LENGTH: .000

TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE
2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATION PLNG ORG
PL
TOTAL 439318 5 345,656
TOTAL 439318 5 345,656
TOTAL DIST: 02 189,663
TOTAL PLANNING 189,663

GRAND TOTAL 26,178,596

Appendix C

Federally Funded Projects for Fiscal Years 2025-26 to 2028-29

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Appendix C: Federally Funded Projects for Fiscal Years 2025-26 to 2028-29

Table C - 1
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetary*1 (Funding Code)	Fiscal Year Costs				Totals
	2025-26	2026-27	2027-28	2028-29	
Air Quality Mitigation					
CMAQ (CM)	\$0	\$0	\$0	\$829,929	\$829,929
Aviation					
Federal Aviation Admiminstration (FAA)	\$3,600,000	\$0	\$5,859,000	\$3,600,000	\$13,059,000
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other (ACER, ACFP, FEMA, TSM, ACPR, HP, CARU)	\$0	\$0	\$0	\$0	\$0
High Priority Project (HPP, REPE)	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, ACNR, NH, NHPP, NHRE)	\$8,707,004	\$12,445,034	\$21,932,674	\$0	\$43,084,712
STBG High Priority Project (S147, HPP)	\$0	\$0	\$0	\$0	\$0
STBG Alternatives (ACTA, ACTL, SE,TALL, TALN, TALT, TALU, SR2S, SR2T)	\$1,649,275	\$1,703,606	\$3,708,837	\$0	\$7,061,718
STBG Regular (ACSA, BA, MA, SA, SAAN, XA)	\$8,470,069	\$7,831,996	\$7,752,143	\$87,567	\$24,141,775
STBG Safety Related (ACSS, HSP, SH, SP, SR, SS, HSID)	\$977,232	\$2,039,256	\$863,749	\$0	\$3,880,237
STBG Under 200,000 (ACST, BL, FSSL, GFSL, ML, PL, SL, XL, SM, SN)	\$767,628	\$767,631	\$767,631	\$767,629	\$3,070,519
STBG Over 200,000 [BU, MU, SU, XU, ACSU]	\$5,559,204	\$0	\$0	\$3,500,225	\$9,059,429
Transit					
FTA [5305(d) (DU), 5307, 5310, 5311 (DU), 5339]	\$7,227,398	\$7,240,395	\$7,253,780	\$7,267,567	\$28,989,140
Totals	\$36,957,810	\$32,027,918	\$48,137,814	\$16,052,917	\$133,176,459

See Table 3 for project funding acronyms.

*1 Includes Advance Construction (AC) project funding

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
TIP Funding Summary Table
for Federally Funded Projects
[Four-Year Summary of Funding Sources in Year of Expenditure Dollars]

ACER - Advanced Construction Emergency Relief;
ACFP / ACFP-AC - Advanced Construction Freight Program;
ACNP - Advanced Construction National Highway System Program;
ACPR - Advanced Construction Protect Grant PGM
ACSA - Advance Construction Surface Transportation Block Grant, Any Area;
ACSS - Advanced Construction Surface Transportation Block Grant - Safety Related;
ACTA - Advance Construction Transportation Alternative;
ARPA - American Rescue Plan Act of 2021
BA - Donor Bonus, any area;
BL - Donor Bonus, areas with population less than or equal to 200,000;
BU - Donor Bonus, areas with population greater than 200,000;
CM - Congestion Management;
CMAQ - Congestion Mitigation Air Quality
CARU - Carbon reduction Act Program for Urban Areas with Population greater than 200,000;
FAA - Federal Aviation Authority;
BRT - Federal Bridge Replacement - On System;
BRTZ - Federal Bridge Replacement - Off System;
DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
EB - Equity Bonus;
FAA - Federal Aviation Administration
FEMA - Federal Emergency Management Agency
FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009 Enhancement;
FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000;
FTA - Federal Transit Administration;
HP - Federal Highway Planning;
HPP - High Priority Project (Federal earmark funding);
HSP - Highway Safety Program;
HSID - Highway Safety Program;
IM - Interstate Maintenance;
IRD - Interstate Development; IVH - Intelligent Vehicle Highway;
MA - Minimum Allocation, Any Area;
MGBP - Minimum guarantee - Bridge Supplement;
ML - Minimum Allocation, areas with population less than or equal to 200,000;
MU - Minimum Allocation, areas with population greater than 200,000;
NH - National Highway;
NHRE - National Highway Performance Program- Resurfacing;
PL - Metropolitan Planning;
REPE - Repurposed Federal Earmark Funds
S117 - Section 117 - Federal Earmark Project;
SA - Surface Transportation Block Grant - Any Area;
SAAN - Surface Transportation Block Grant - Any Area Not On National Highway System
SE - Surface Transportation Block Grant - Enhancement;
SH - Surface Transportation Block Grant - Hazard Elimination;
SL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000;
SM - Surface Transportation Block Grant - Areas with population less than or equal to 200,000
SN - Surface Transportation Block Grant - Areas with population less than or equal to 200,000- Mandatory Non-Urban;
SP - Surface Transportation Block Grant - Safety Related;
SR - Surface Transportation Block Grant - Safety Related;
SR2S - Safe Routes to School; SR2T - Safe Routes to School Transfer;
SR2T - Safe Routes to School;
SS - Surface Transportation Block Grant - Safety Related;
SU - Surface Transportation Block Grant - Areas with population greater than 200,000;
TALL - Transportation Alternative Under 200,000 Population;
TALT - Transportation Alternative - Any Areas;
TALU - Transportation Alternative - Over 200,000 Population;
TSM - Transportation Systems Management
XA - Surface Transportation Block Grant - Regular;
XL - Surface Transportation Block Grant - Areas with population less than or equal to 200,000; and
XU - Surface Transportation Block Grant - Areas with population greater than 200,000

**Table C - 2
Aviation Projects
Federally Funded Fiscal Years 2025-26 to 2028-29**

Federal Aviation Administration Prjects		Fiscal Year (FY)			
Project Description (Finance Number)	Type Work	Costs			
		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Aviation Capacity					
Aviation Preservation					
Aviation Preservation Project 4288321	Airfield Drainage Improvements PFL008733	3,600,000		-	-
Aviation Revenue /Operating					
Aviation Revenue /Operating Project -	-	-	-	-	-
Aviation Safety					
Aviation Safety Project 4365942	Land Acq to Facilitate Obstacle Removal PFL0012818	-	-	-	3,600,000
Aviation Safety Project 4365944	North Commercial Apron Expansion PF0014605	-	-	5,859,000	-
Total		3,600,000	0	5,859,000	3,600,000

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Table C - 3
Federal Highway Administration - Other Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Federal Highway Other Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	-	-	-	829,929
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	0	0	829,929

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Table C - 4
National Highway Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

National Highway System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	-	-	548,000	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	1,942,222	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	-	-	3,288,000	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	4,027,090	-	-	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	-	-	14,808,674	-
SR45(US27) N. of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	3,690,715 989,199	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	-	-	1,096,000	-
SR45(US27) SR24(Archer Rd) to S. of SR26(Newberry Rd) 2077988	Resurfacing	-	4,861,487	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	-	-	2,192,000	-
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	5,641,325	-	-
Total		8,707,004	12,445,034	21,932,674	0

Table C - 5
Surface Transportation Block Grant Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Surface Transportation Block Grant Projects		Costs			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29
Surface Transportation Block Grant Alternative (SE, ACSE, ACTA, ACTL,TALL, TALT, TALU, TALN, SR25, SR2T)					
US 441(N/MLK Mem Hwy) NW 125 Street to West of NW 129 Terrace 2076486	Sidewalk	-	717,631	-	-
NW 141 Street and NW 16th6 Place 4273262	Sidewalk	15,000	421,803	-	-
NE 27th Ave SR222(NE39th Blvd) to SR26(NE 55th Blvd) 4273264	Sidewalk	-	-	367,822	-
SW 170th/SW 134th to US 41 4322403	Bike Path/Trail	15,000	-	-	-
SR24(US441)SW13th/MLK Jr Hwy Museum Road to Inner Road 4322404	Bike Path/Trail	145,002 518,453	15,000	2,822,562 518,453	-
SW 15th Ave to South of SR26 4391761	Sidewalk	-	244,596 304,576	-	-
NW 45th Dr Black Forest Way to C.W. Norton Elem School. 4455731	Pedestrian Safety Improvement	365,820	-	-	-
City of Gainesville Multiple Locations 4472332	Sidewalk	41,146 548,854	-	-	-
Surface Transportation Block Grant Regular (ACSA, BA, MA, SA, XA, SM, SN)					
SR20(E University Ave) SR24(NE Waldo Rd) to SR26(E University Ave) 2073553	Resurfacing	300,801	-	-	-
SR24A/SR226(SW16th Ave) SR24(Archer Rd) to SR331(SE Williston Rd) 2075554	Resurfacing	-	647,714	-	-
SR26(University Ave) SR20 to SR222(NE 39th Blvd) 2075804	Resurfacing	1,269,844	-	-	-
SR20(US441)N MLK Mem Hwy CR2054 to NW 167th Blvd 2076487	Resurfacing	791,921	-	-	-
SR121(34th Street) SR331(Williston Rd) to NW 16th Blvd 2077126	Resurfacing	-	-	6,213,361	-
SR200(US301) N. of SR26 to SR24(NE Waldo Rd.) 2077565	Resurfacing	2,252,859	-	1,538,782	-
SR45(US27) North of SR26(W Newberry Rd) to SR25(US441) 2077793	Resurfacing	2,234,844	-	-	-
SR26A(SW 2nd Ave) SR26(University Ave) to SR26(University Ave) 2077902	Resurfacing	580,550	-	-	-
SR45(US27) SR24(Archer Rd) to South of SR26(Newberry Rd) 2077988	Resurfacing	-	3,536,927	-	-
SR26(W University Ave) SR331(Williston Rd) to NW 16th Blvd 2078175	Resurfacing	-	3,380,021	-	-
SR26(W University Ave) Gale Lemerand Dr to SR24(NE Waldo Rd) 4355582	Resurfacing	1,003,950	-	-	-
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	10,300	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	25,000	-	-	87,567
SR24(Kennard St) in Waldo NE 148th Ave to NE 144th Ave 4472031	Rigid Pavement Reconstruction	-	267,334	-	-
Surface Transportation Block Grant Safety-Related (ACSS, HSP, RHP, SH, HSID)					
SR200(US301) At SE 57 Ave 2077944	Traffic Signals	108,828	-	-	-
NW 43rd St At North of NW 16 Boulevard/NW 23 Avenue 2112092	Median Modification	235,987	287,916	863,749	-
CR231 At NW 156 Avenue 4474761	Pedestrian Safety Modification	632,417	-	-	-
SR24(SW Archer Rd) At SR121(SW34th St) 4498441	Intersection Improvement	-	1,751,340	-	-
Surface Transportation Block Grant Under 200,000 (BL, GFSL, ML, PL, SL, XL)					
Unified Planning Work Program Fiscal Years 2024-25 - 2029-30 4393185, 4393186, 4393187 and Carryover	Transportation Planning	767,628	767,631	767,631	767,629
Surface Transportation Block Grant Over 200,000 (SU, ACSU, XU)					
SR24(US441)SW13th/MLK Jr Hwy At SR24(SW Archer Rd) 4358913	Intersection Improvement	4,559,204	-	-	-
SR26(Newberry Road) NW 43rd St. to SW 38th St. 4410462	Bike Lane/Sidewalk	1,000,000	-	-	3,500,225
Total		17,423,408	12,342,489	13,092,360	4,355,421

Table C - 6
Transit - Federal Transit Administration Projects
Federally Funded Fiscal Years 2025-26 to 2028-29

Regional Transit System Projects		Fiscal Year (FY) Costs			
Project Description (Finance Number)	Type Work	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Formula Grant Misc Capital Purchases Capital for Fixed Route	3,987,061	3,987,061	3,987,061	3,987,061
Fixed Route System Capital Section 5339 4415201	Transit Improvement	507,151	507,151	507,151	507,151
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5311 4272501	Rural Transit Funding Operating/Administration Assistance	433,186	446,183	459,568	473,355
Fixed Route System Operating Section 5307 2155462	Formula Grant Operating Assistance Operating for Fixed Route	2,300,000	2,300,000	2,300,000	2,300,000
Federal Transit Administration Planning Assistance Grant Funding					
Fixed Route System Operating		-	-	-	-
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged					
Total		7,227,398	7,240,395	7,253,780	7,267,567

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Appendix D

Alachua County Projects-

For Information Only

(Local Funds Only)

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Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Table D-1 includes the Alachua County locally-funded projects for Fiscal Years 2024 to 2028 for information only. The Metropolitan Transportation Planning Organization has utilized the Transportation Capital Improvement Program that was provided by Alachua County Growth Management Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation. Below is the link to Alachua County Transportation Capital Improvement Program:

<https://alachuacounty.us/Depts/Communications/Documents/ADACompliant/CIP230523-AlachuaCountyTCIP.pdf>

Exhibit D-1 shows the local funding summary for Fiscal Year 2024 to 2028 for Roadway Widening and Bridge Construction/Rehabilitation; Intersection (turnlanes, traffic signals, midblock crossings) Pavement Management (rejuvenation, milling and resurfacing); and Bicycle and Pedestrian projects.

**Exhibit D-1
Alachua County Capital Improvement Program Funding Summary**

Project Type	Fiscal Year					Total
	2024	2025	2026	2027	2028	
Road Widening/ Bridge Rehabilitation	\$247,434	\$0	\$0	\$360,000	\$0	\$607,434
Intersection/ Turn Signals/ Mid-Block	\$677,481	\$1,111,885	\$853,772	\$887,923	\$664,292	\$4,195,353
Pavement Management	\$18,011,679	\$17,843,440	\$19,470,133	\$20,204,605	\$39,286,866	\$114,816,723
Bicycle/ Pedestrian	\$100,500	\$2,882,551	\$1,087,861	\$702,501	\$0	\$4,773,413
Total	\$19,037,094	\$21,837,876	\$21,411,466	\$22,155,029	\$39,951,158	\$124,392,623

Source- Alachua County Transportation Capital Improvement Program

Illustration D-1 and Table D-1, identify Road Widening, Bridge Rehabilitation, Turn Signal Reconstructions, major Pavement Management (above \$1,000,000) and Bicycle/Pedestrian Alachua County-funded projects for inclusion in the Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program.

Illustration D - 1 Alachua County Local-Funded Projects

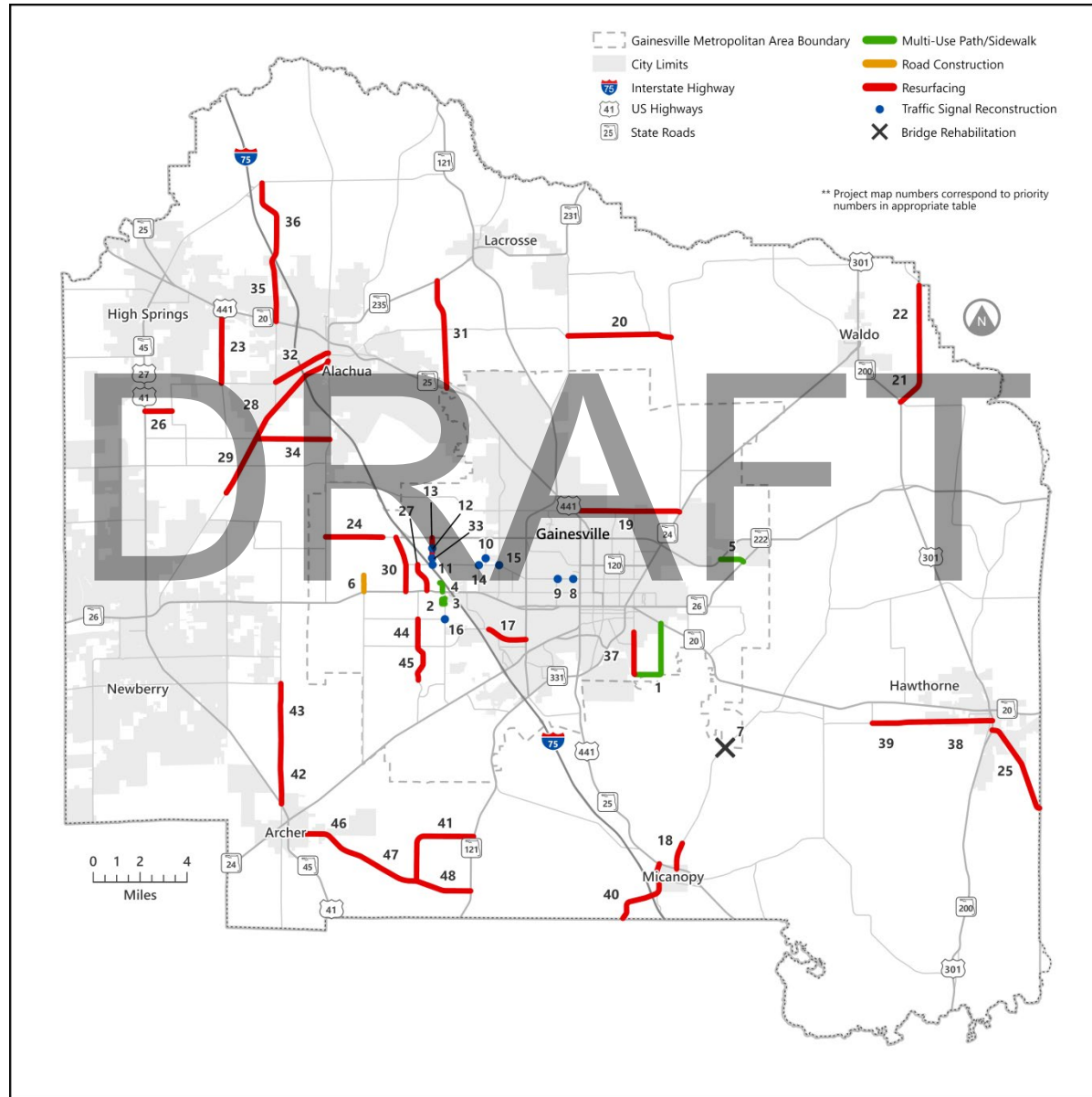


Table D - 1
Alachua County Local-Funded Projects

Alachua County Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Type Work	Multi-Use Path	Design & Prmitting	261,000	-		-	-	-	-	261,000	LF
Map Number	1										
Project Location	Kincaid Loop Trail										
	FM: SW 22 Avenue										
	TO: Hawthorne Road [SR 20]										
Project Length (miles)	-	Construction			2,817,551					2,817,551	LF
Project Description	Construct Multi-Use Path on SW 15 Street-SW 41 Avenue-SW 27 Street										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272	All Phases	261,000							3,078,551	
Type Work	Sidewalk	Design & Prmitting	-	28,000	-	-	-	-	-	28,000	LF
Map Number	2										
Project Location	NW 76 Druve/W University Avenue										
	FM: Tower Road										
	TO: Tower Road										
Project Length (miles)	-	Construction				305,946				305,946	LF
Project Description	Coansruct Sidewalk										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							333,946	

Table D - 1
Alachua County Local-Funded Projects (Continued)

		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Alachua County Bicycle/Pedestrian Facility Projects											Table 1
Type Work	Sidewalk	Design & Prrmitting	-	14,500	-	-	-	-	-	14,500	LF
Map Number	3										
Project Location	NW 75 Drive										
	FM: NW 76 Drive	Construction				157,135				157,135	LF
Project Length (miles)	TO: West University Avenue										
Project Description	-										
Responsible Agency	Coansruct Sidewalk										
L RTP Consistency	Alachua County										
L RTP ID	VS, P-1, P-4	All Phases	0							171,635	
	-										
Type Work	Sidewalk	Design & Prrmitting	-	58,000	-	-	-	-	-	58,000	LF
Map Number	4										
Project Location	NW 76 Boulevard										
	FM: Newberry Road	Construction				624,780				624,780	LF
Project Length (miles)	TO: End of Road										
Project Description	-										
Responsible Agency	Coansruct Sidewalk										
L RTP Consistency	Alachua County										
L RTP ID	VS, P-1, P-4	All Phases	0							682,780	
	-										
Type Work	Sidewalk	Design & Prrmitting	-	-	65,000	-	-	-	-	65,000	LF
Map Number	5										
Project Location	NW 27 Avenue										
	FM: State Road 222	Construction					702,501			702,501	LF
Project Length (miles)	TO: State Road 26										
Project Description	-										
Responsible Agency	Coansruct Sidewalk										
L RTP Consistency	Alachua County										
L RTP ID	VS, P-1, P-4	All Phases	0							767,501	
	-										

Table D - 1
Alachua County Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
Alachua County Road Construction Projects			Phase	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Table 1
Roadway Widening												
Type Work Map Number	Roadway Widening 6	Design & Pmritting	396,510		-	-	-	-	-	-	396,510	LF
Project Location	NW 122 Street FM: Newberry Road [SR 26] TO: NW 17 Avenue											
Project Length (miles)	-	Construction	2,623,900	237,434							2,861,334	LF
Project Description	Construct Roadway Extension											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	2,623,900								3,257,844	
Bridge Rehabilitation / Repair												
Type Work Map Number	Bridge Rehabilitation 7	Design & Pmritting	-	-	-	-	360,000	-	-	-	360,000	LF
Project Location	County Road 234 AT: Camps Canal											
Project Length (miles)	-	Construction								2,140,000	2,140,000	LF
Project Description	Rehabilitate Bridge No. 260017											
Responsible Agency	-											
L RTP Consistency	Alachua County VS, P-1, P-4											
L RTP ID	-	All Phases	-								2,500,000	

Table D - 1
Alachua County Local-Funded Projects (Continued)

				Fiscal Year (FY)								
				Costs (\$000) / Project Phase (see Table 2)								
				Prior	FY	FY	FY	FY	FY	Future		Total
Alachua County Intersection Projects			Phase	Funding	2024	2025	2026	2027	2028	Funding	Funding	Fund Code
Table 1												
Intersection Projects - Traffic Signals												
Type Work	Intersection Modification	Design & Prrmitting	65,000	-		-	-	-	-	65,000	LF	
Map Number	8											
Project Location	NW 16 Avenue	Construction			451,027					516,027	LF	
Project Length (miles)	AT: NW 16 Terrqce											
Project Description	-											
Responsible Agency	Traffic Signal Reconstruction											
L RTP Consistency	Alachua County											
L RTP ID	VS, P-1, P-4	All Phases	65000							581,027		
	-											
Type Work	Intersection Modification	Design & Prrmitting	65,000	-		-	-	-	-	65,000	LF	
Map Number	9											
Project Location	NW 16 Avenue	Construction			451,027					516,027	LF	
Project Length (miles)	AT: NW 22 Street											
Project Description	-											
Responsible Agency	Traffic Signal Reconstruction											
L RTP Consistency	Alachua County											
L RTP ID	VS, P-1, P-4	All Phases	65,000							581,027		
	-											
Type Work	Intersection Modification	Design & Prrmitting		67,600	-		-	-	-	67,600	LF	
Map Number	10											
Project Location	NW 51 Street	Construction				354,332				354,332	LF	
Project Length (miles)	AT: NW 27 Avenue											
Project Description	-											
Responsible Agency	Traffic Signal Reconstruction											
L RTP Consistency	Alachua County											
L RTP ID	VS, P-1, P-4	All Phases	-							421,932		
	-											

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding		
Intersection Projects - Traffic Signals												
Type Work	Intersection Modification	Design & Prmitting		67,600	-		-	-	-	67,600	LF	
Map Number	11											
Project Location	NW 83 Street	Construction				354,332					354,332	LF
AT: NW 23 Avenue												
Project Length (miles)	-											
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							421,932		
Type Work	Intersection Modification	Design & Prmitting		-	70,304	-	-	-	-	70,304	LF	
Map Number	12											
Project Location	NW 83 Street	Construction					368,505				368,505	LF
AT: South Road												
Project Length (miles)	-											
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							438,809		
Type Work	Intersection Modification	Design & Prmitting		-	70,304	-	-	-	-	70,304	LF	
Map Number	13											
Project Location	NW 83 Street	Construction					368,505				368,505	LF
AT: North Road												
Project Length (miles)	-											
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							438,809		

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Intersection Projects		Phase	Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding		
Intersection Projects - Traffic Signals												
Type Work	Intersection Modification	Design & Prrmitting			-	73,116	-	507,344	-	73,116	LF	
Map Number	14	Construction										
Project Location	NW 23 Avenue											
AT: NW 55 Street	-											
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							580,460		
Type Work	Intersection Modification	Design & Prrmitting	-	-	-	-	76,041	-	527,638	76,041	LF	
Map Number	15	Construction										
Project Location	NW 23 Avenue/NW 16 Avenue											
AT: NW 43 Street	-											
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	0							603,679		
Type Work	Intersection Modification	Design & Prrmitting			-	-	-	79,082	548,744	79,082	LF	
Map Number	16	Construction										
Project Location	SW 75 Street/Tower Road											
AT: SW 8 Avenue	-											
Project Description	Traffic Signal Reconstruction											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							627,826		

Table D - 1
Alachua County Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding		
Alachua County Pavement Management Program			Phase								Table 1	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor												
Type Work	Pavement Rehabilitation	Design & Prmitting		150,282	-	-	-	-	-	150,282	LF	
Map Number	17											
Project Location	SW 20 Avenue											
	FM: Hogtown Creek	Construction		1,728,241						1,728,241	LF	
Project Length (miles)	TO: SW 34 Street [SR 121]											
Project Description	-											
Project Description	Minor Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							1,878,523		
Type Work	Pavement Rehabilitation	Design & Prmitting	560,747		-	-	-	-	-	560,747	LF	
Map Number	18											
Project Location	NE 1 Street/CR 2082/CR 234											
	FM: Paynes Prairie Entrance	Construction	5,361,725							5,922,472	LF	
Project Length (miles)	TO: US Highway 441 (Micanopy)											
Project Description	-											
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	560,747							6,483,219		
Type Work	Pavement Rehabilitation	Design & Prmitting	305,544	416,220	-	-	-	-	-	721,764	LF	
Map Number	19											
Project Location	NE/NW 53 Avenue											
	FM: US Highway 441 [SR 25]	Construction		6,810,879						7,116,423	LF	
Project Length (miles)	TO: Waldo Road [SR 24]											
Project Description	-											
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	305544							7,838,187		
Type Work	Pavement Rehabilitation	Design & Prmitting		171,083	171,083	-	-	-	-	342,166	LF	
Map Number	20											
Project Location	NE/NW 156 Avenue											
	FM: County Road 231	Construction			1,459,679						1,459,679	LF
Project Length (miles)	TO: County Road 225											
Project Description	-											
Project Description	Major Rehabilitation											
Responsible Agency	Alachua County											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	-	All Phases	-							1,801,845		

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program			Phase	Fiscal Year (FY)							Fund Code
				Costs (\$000) / Project Phase (see Table 2)							
				Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 21 NE County Road 1471 FM: US Highway 301 [SR 200] TO: NE 143 Avenue	Design & Prmitting	-	236,938	-	-	-	-	-	236,938	LF
Project Length (miles)	-	Construction			2,724,789					2,724,789	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							2,961,727	
Type Work Map Number Project Location	Pavement Rehabilitation 22 NE County Road 1471 FM: NE 143 Avenue TO: Bradford Countylne	Design & Prmitting	-	380,258	126,753	-	-	-	-	507,011	LF
Project Length (miles)	-	Construction			4,563,096					4,563,096	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,070,107	
Type Work Map Number Project Location	Pavement Rehabilitation 23 NW 202 Street FM: County Road 2054 TO: US Highway 441	Design & Prmitting	-	-	238,574	-	-	-	-	238,574	LF
Project Length (miles)	-	Construction			2,743,604					2,743,604	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							2,982,178	
Type Work Map Number Project Location	Pavement Rehabilitation 24 NW 39 Avenue FM: NW 143 Street TO: NE 112 Terrace	Design & Prmitting	-	-	228,319		-	-	-	228,319	LF
Project Length (miles)	-	Construction				2,625,668				2,625,668	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							2,853,987	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 25 Holden Park Road FM: US Highway 301 [SR 200] TO: Putnam Countyline	Design & Prmitting		-	332,916		-	-		332,916	LF
Project Length (miles)	-	Construction				3,366,155				3,366,155	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,699,071	
Type Work Map Number Project Location	Pavement Rehabilitation 26 NW 110 Avenue FM: State Road 45 TO: NW 234 Street	Design & Prmitting		-	240,119		-	-	-	240,119	LF
Project Length (miles)	-	Construction				2,761,363				2,761,363	LF
Project Description	Reconstruction										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,001,482	
Type Work Map Number Project Location	Pavement Rehabilitation 27 Fort Clarke Boulevard FM: Newberry Road [SR 26] TO: NW 23 Avenue	Design & Prmitting		-	175,164		-	-	-	175,164	LF
Project Length (miles)	-	Construction				2,014,389				2,014,389	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							2,189,553	
Type Work Map Number Project Location	Pavement Rehabilitation 28 County Road 235 FM: NW 94 Avenue TO: State Road 235	Design & Prmitting		-	-	742,075	-	-	-	742,075	LF
Project Length (miles)	-	Construction					6,678,677			6,678,677	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							7,420,752	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work	Pavement Rehabilitation	Design & Prmitting		-	-	700	-	-	-	700	LF
Map Number	29	Construction									
Project Location	County Road 235										
	FM: NW 62 Avenue										
	TO: NW 94 Avenue										
Project Length (miles)	-						4,087,616			4,087,616	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							4,088,316	
Type Work	Pavement Rehabilitation	Design & Prmitting	-	-	-	331,590	-	-	-	331,590	LF
Map Number	30	Construction									
Project Location	NW 98 Street										
	FM: Newberry Road [SR 26]										
	TO: NW 39 Avenue										
Project Length (miles)	-						3,352,743			3,352,743	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							3,684,333	
Type Work	Pavement Rehabilitation	Design & Prmitting		-	-	9,500		-		241,024	LF
Map Number	31	Construction						231,524			
Project Location	NW County Road 237										
	FM: US Highway 441 [SR 25]										
	TO: West State Road 235										
Project Length (miles)	-						5,750,000			5,750,000	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,991,024	
Type Work	Pavement Rehabilitation	Design & Prmitting		-	-	329,343	-	-	-	329,343	LF
Map Number	32	Construction									
Project Location	Peggy Road										
	FM: County Road 235A										
	TO: County Road 241										
Project Length (miles)	-						3,330,021			3,330,021	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,659,364	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 33 NW 83 Street FM: NW 23 Avenue TO: NW 39 Avenue	Design & Prmitting	-	-	-	-	195,846		-	195,846	LF
Project Length (miles)	-	Construction						2,252,229		2,252,229	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							2,448,075	
Type Work Map Number Project Location	Pavement Rehabilitation 34 NW 94 Avenue FM: County Road 235 TO: County Road 241	Design & Prmitting	-	-	-	-	451,823			451,823	LF
Project Length (miles)	-	Construction						4,588,656		4,588,656	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,040,479	
Type Work Map Number Project Location	Pavement Rehabilitation 35 NW County Road 235A FM: US Highway 441 [SR 25] TO: NW 190 Avenue	Design & Prmitting	-	-	-	-	656,488		-	656,488	LF
Project Length (miles)	-	Construction						5,908,395		5,908,395	LF
Project Description	Reconstruction										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							6,564,883	
Type Work Map Number Project Location	Pavement Rehabilitation 36 NW County Road 235A FM: NW 190 Avenue TO: NW County Road 236	Design & Prmitting	-	-	-	-	-	1,086,083	-	1,086,083	LF
Project Length (miles)	-	Construction						9,774,744		9,774,744	LF
Project Description	Reconstruction										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							10,860,827	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 37 SE 15 Street FM: SE 14 Avenue TO: SE 41 Avenue	Design & Prmitting		-	-	-	121,892			121,892	LF
Project Length (miles)	-	Construction						1,401,760		1,401,760	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							1,523,652	
Type Work Map Number Project Location	Pavement Rehabilitation 38 SE 69 Avenue [CR 2082] FM: Hawthorne High School TO: US Highway 301 [SR 200]	Design & Prmitting		-	-	-	138,077	-	-	138,077	LF
Project Length (miles)	-	Construction						1,587,885		1,587,885	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							1,725,962	
Type Work Map Number Project Location	Pavement Rehabilitation 39 SE County Road 2082 FM: SE 152 Street [CR 2041] TO: SE 69 Avenue [CR 2082]	Design & Prmitting		-	-	-	576,852	-	-	576,852	LF
Project Length (miles)	-	Construction						5,191,669		5,191,669	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,768,521	
Type Work Map Number Project Location	Pavement Rehabilitation 40 SE County Road 234 FM: Marion Countyline TO: US Highway 441 [SR 25]	Design & Prmitting		-	-	-	287,992		-	287,992	LF
Project Length (miles)	-	Construction						2,911,921		2,911,921	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							3,199,913	

Table D - 1
Alachua County Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
Alachua County Pavement Management Program		Phase	Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	Table 1
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 41 SW 137 Avenue/SW 91 Street FM: SW Williston Road [SR 121] TO: SW County Road 346	Design & Prmitting		-	-	-	-	466,538	4,717,215	466,538	LF
Project Length (miles)	-	Construction		-	-	-	-	-		4,717,215	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							5,183,753	
Type Work Map Number Project Location	Pavement Rehabilitation 42 SW 170 Street FM: SW 79 Avenue TO: State Road 45	Design & Prmitting		-	-	-	-	415,429	4,200,447	415,429	LF
Project Length (miles)	-	Construction		-	-	-	-	-		4,200,447	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							4,615,876	
Type Work Map Number Project Location	Pavement Rehabilitation 43 SW 170 Street FM: SW 46 Avenue TO: SW 79 Avenue	Design & Prmitting		-	-	-	-	339,955	3,437,320	339,955	LF
Project Length (miles)	-	Construction		-	-	-	-	-		3,437,320	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,777,275	
Type Work Map Number Project Location	Pavement Rehabilitation 44 SW 91 Street FM: SW 24 Avenue TO: SW 8 Avenue	Design & Prmitting		-	-	-	-	81,631	938,753	81,631	LF
Project Length (miles)	-	Construction		-	-	-	-	-		938,753	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							1,020,384	

Table D - 1
Alachua County Local-Funded Projects (Continued)

Alachua County Pavement Management Program		Phase	Fiscal Year (FY)								Fund Code
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Funding	Total Funding	
Resurfacing Projects - Pavement Rehabilitation - Major/Minor											
Type Work Map Number Project Location	Pavement Rehabilitation 45 SW 91 Street FM: SW 44 Avenue TO: SW 24 Avenue	Design & Prmitting	-	-	-	-	-	135,654	-	135,654	LF
Project Length (miles)	-	Construction							1,560,020	1,560,020	LF
Project Description	Minor Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	0							1,695,674	
Type Work Map Number Project Location	Pavement Rehabilitation 46 SW County Road 346 FM: SW State Road 45 TO: SW 129 Terrace	Design & Prmitting	-	-	-	-	-	341,987	-	341,987	LF
Project Length (miles)	-	Construction							3,457,864	3,457,864	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,799,851	
Type Work Map Number Project Location	Pavement Rehabilitation 47 SW County Road 346 FM: SW 129 Terrace TO: SW 91 Street	Design & Prmitting	-	-	-	-	-	365,322		365,322	LF
Project Length (miles)	-	Construction							3,693,809	3,693,809	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							4,059,131	
Type Work Map Number Project Location	Pavement Rehabilitation 48 SW County Road 346 FM: SW91 Street TO: SW Williston Road [SR 121]	Design & Prmitting	-	-	-	-	-	248,049		248,049	LF
Project Length (miles)	-	Construction							2,852,565	2,852,565	LF
Project Description	Major Rehabilitation										
Responsible Agency	Alachua County										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	-	All Phases	-							3,100,614	

Appendix E City of Gainesville Projects- For Information Only (Local Funds Only)

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Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for Fiscal Years 2024 to 2028 for information only. These projects were provided by City of Gainesville Public Works Department. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

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Illustration E - 1 City of Gainesville Local-Funded Projects

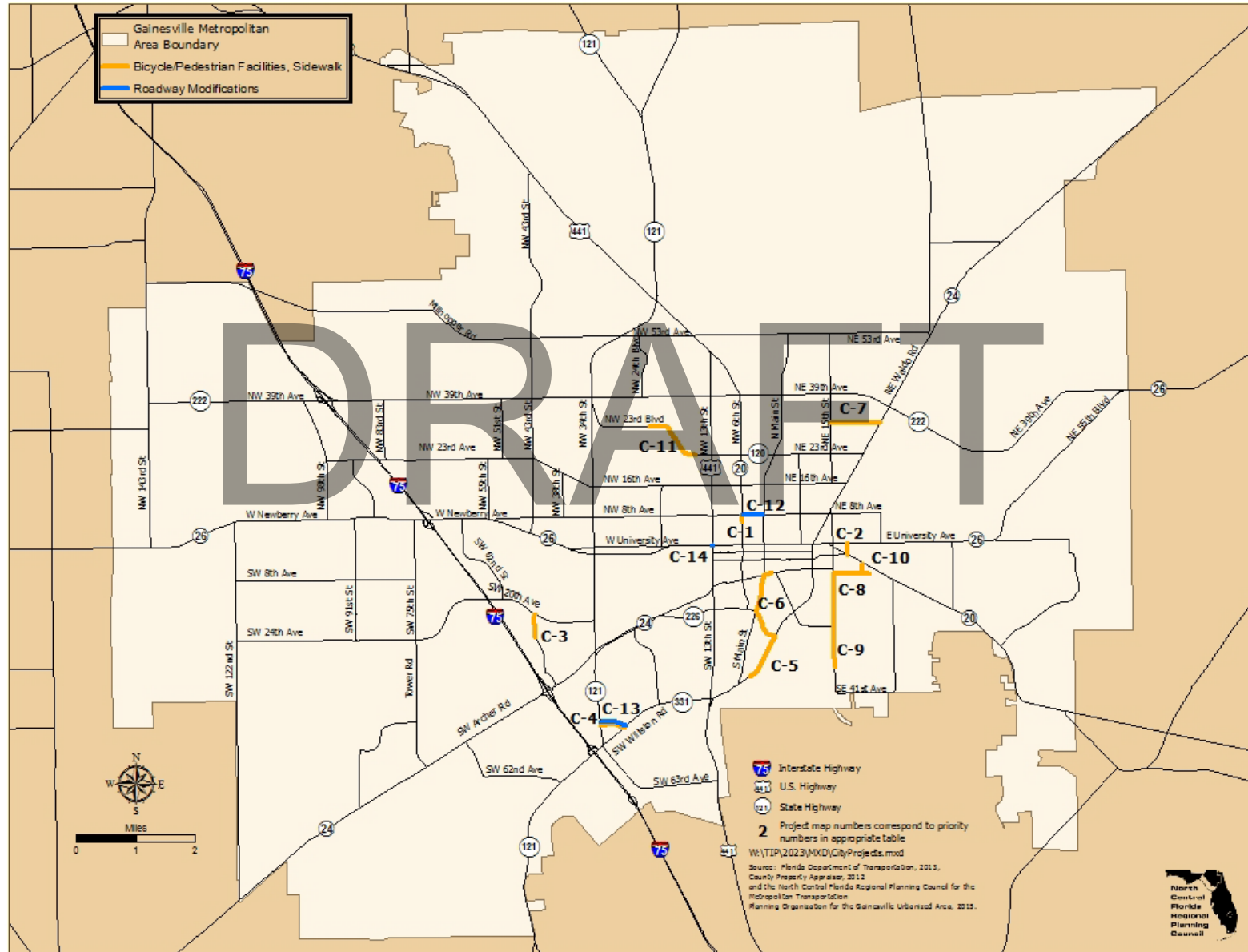


Table E - 1
City of Gainesville Local-Funded Projects

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	23,000		-	-	-	-	-	23,000	LF
Map Number	C-1										
Project Location	NW 6 Street										
	FM: NW 7 Avenue	Construction		123,000	CST					123,000	LF
	TO: NW 8 Avenue										
Project Length (miles)	0.1										
Project Description	Add Bicycle lanes and Sidewalk										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	23,000							146,000	
Type Work	Sidewalk	Design	16,000		-	-	-	-	-	16,000	LF
Map Number	C-2										
Project Location	SE 18 Street										
	FM: Hawthorne Road	Construction		200,000	CST					200,000	LF
	TO: East University Avenue										
Project Length (miles)	0.1										
Project Description	Add New Sidewalk to Fill Sidewalk Gap										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	16,000							216,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	46,000	-	-	-	-	-	-	46,000	LF
Map Number	C-3	Construction	700,000	Project Underway						700,000	LF
Project Location	SW 43 Street										
	FM: SW 24 Avenue										
	TO: SW 20 Avenue										
Project Length (miles)	0.2										
Project Description	Add Bicycle lanes and Sidewalk to Complete Multimodal Network										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	746,000							746,000	
Type Work	Bicycle/Pedestrian Facility	Design	130,000	-		-	-	-	-	130,000	LF
Map Number	C-4	Construction			750,000	CST				750,000	LF
Project Location	SW 47 Avenue Multimodal Trail										
	FM: SW 34 Street										
	TO: SW 27 Street										
Project Length (miles)	0.5										
Project Description	Add New Multimodal Trail										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	130,000							880,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	91,000		-	-	-	-	-	91,000	LF
Map Number	C-5										
Project Location	Sweetwater Recreational Trail	Construction		1,000,000 CST						1,000,000	LF
	FM: Sweetwater Wetlands Park										
	TO: SE 16 Avenue										
Project Length (miles)	0.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	91,000							1,091,000	
Type Work	Bicycle/Pedestrian Facility	Design	352,000		-	-	-	-	-	352,000	LF
Map Number	C-6										
Project Location	Sweetwater Recreational Trail	Construction		1,500,000 CST						1,500,000	LF
	FM: SE 16 Avenue										
	TO: Depot Park										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	352,000							1,852,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	92,000		-	-	-	-	-	92,000	LF
Map Number	C-7										
Project Location	NE 31 Avenue Trail	Construction		846,000	CST					846,000	LF
	FM: NE 15 Street										
	TO: Waldo Road										
Project Length (miles)	1.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	92,000							938,000	
Type Work	Bicycle/Pedestrian Facility	Design		75,000	DES	-	-	-	-	75,000	LF
Map Number	C-8										
Project Location	SE 8 Avenue Trail	Construction			750,000	CST				750,000	LF
	FM: GTEC Building										
	TO: Waldo Road										
Project Length (miles)	0.7										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4										
L RTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-							825,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1	
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Type Work	Bicycle/Pedestrian Facility	Design		100,000	DES		-	-	-	-	100,000	LF
Map Number	C-9											
Project Location	SE 15 Street Trail	Construction			827,000	CST					827,000	LF
	FM: Bouleware Springs Park											
	TO: SE 8 Avenue											
Project Length (miles)	1.5											
Project Description	Add New Bicycle/Pedestrian Trail Segment											
FDOT Finance Number	-											
Responsible Agency	City of Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	Table 64, page 272											
Target Achievement	PM1, PM3											
Federal Funds	No	All Phases	-								927,000	
Type Work	Bicycle/Pedestrian Facility	Design	81,000		-	-	-	-	-	-	81,000	LF
Map Number	C-10											
Project Location	SE 21 Street Trail	Construction		380,000	CST						380,000	LF
	FM: GTEC Building											
	TO: SE 8 Avenue											
Project Length (miles)	0.7											
Project Description	Add New Bicycle/Pedestrian Trail Segment - Lincoln Yard Trail											
FDOT Finance Number	-											
Responsible Agency	City of Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-4											
L RTP ID	Table 64, page 272											
Target Achievement	PM1, PM3											
Federal Funds	No	All Phases	81,000								461,000	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Type Work	Bicycle/Pedestrian Facility	Design	-	-	80,000	DES	-	-	-	80,000	LF
Map Number	C-11	Construction								293,000	LF
Project Location	NW 23 Avenue Trail										
	FM: NW 16 Terrace										
	TO: NW 23 Terrace										
Project Length (miles)	0.5										
Project Description	Add New Bicycle/Pedestrian Trail Segment										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, P-1, P-4										
LRTP ID	Table 64, page 272										
Target Achievement	PM1, PM3										
Federal Funds	No	All Phases	-	-	-	-	-	-	-	373,000	
Type Work	Bicycle/Pedestrian Facility	Design	-	-	-	-	-	-	-	0	LF
Map Number	-	Construction								0	LF
Project Location	-										
	-										
	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	-										
Federal Funds	-	All Phases	-	-	-	-	-	-	-	-	

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding		
Roadway Projects												
Type Work	Lane Repurposing	Design	41,000	-	-	-	-	-	-	41,000	LF	
Map Number	C-12	Construction		61,000	CST					61,000	LF	
Project Location	NW 8 Avenue											
Project Length (miles)	0.5											
Project Description	Restripe Roadway to Rremove Outside General Prupose Lane for Protected Bicycle Lanes											
Responsible Agency	Gainesville	All Phases	41,000							102,000		
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-4, P-6, P-7											
L RTP ID	-											
Type Work	Construction	Design	57,000			-	-	-	-	57,000	LF	
Map Number	C-13	Design/ Right-of-Way		500,000	ROW						500,000	LF
Project Location	SW 47 Avenue Extension											
Project Length (miles)	3.3											
Project Description	Phased Construction of Roadway Extension per City Comprehensive Plan											
Responsible Agency	Gainesville	Construction		800,000	CST					800,000	LF	
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, P-1, P-4, P-6, P-7											
L RTP ID	-											
		All Phases	57,000							1,357,000		

Table E - 1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects											
Type Work Map Number Project Location	Reconstruction C-14 West University Avenue (SR 26) AT: West 13 Street	Project Development Environment Construction	1,000,000	Project Underway	-	-	-	-	-	1,000,000	LF
Project Length (miles) Project Description	0.3 Reconstruction										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	Gainesville Non-SIS VS, P-1, P-4, P-6, P-7 -	All Phases								1,000,000	
Type Work Map Number Project Location	- - -	-	-	-	-	-	-	-	-	0	
Project Length (miles) Project Description	- -										
Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID	- - - -	All Phases	-							0	

Appendix F

University of Florida Projects-

For Information Only

(Local Funds Only)

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Appendix F: University of Florida Projects- For Information Only (Local Funds Only)

Illustration F-1 and Table F-1 include the Public Education Capital Outlay and locally-funded projects for Fiscal Years 2024 to 2028 for information only. These projects were provided by the University of Florida Planning, Design and Construction Division. These projects do not include funding from the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation.

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Illustration F - 1
University of Florida Local-Funded Projects

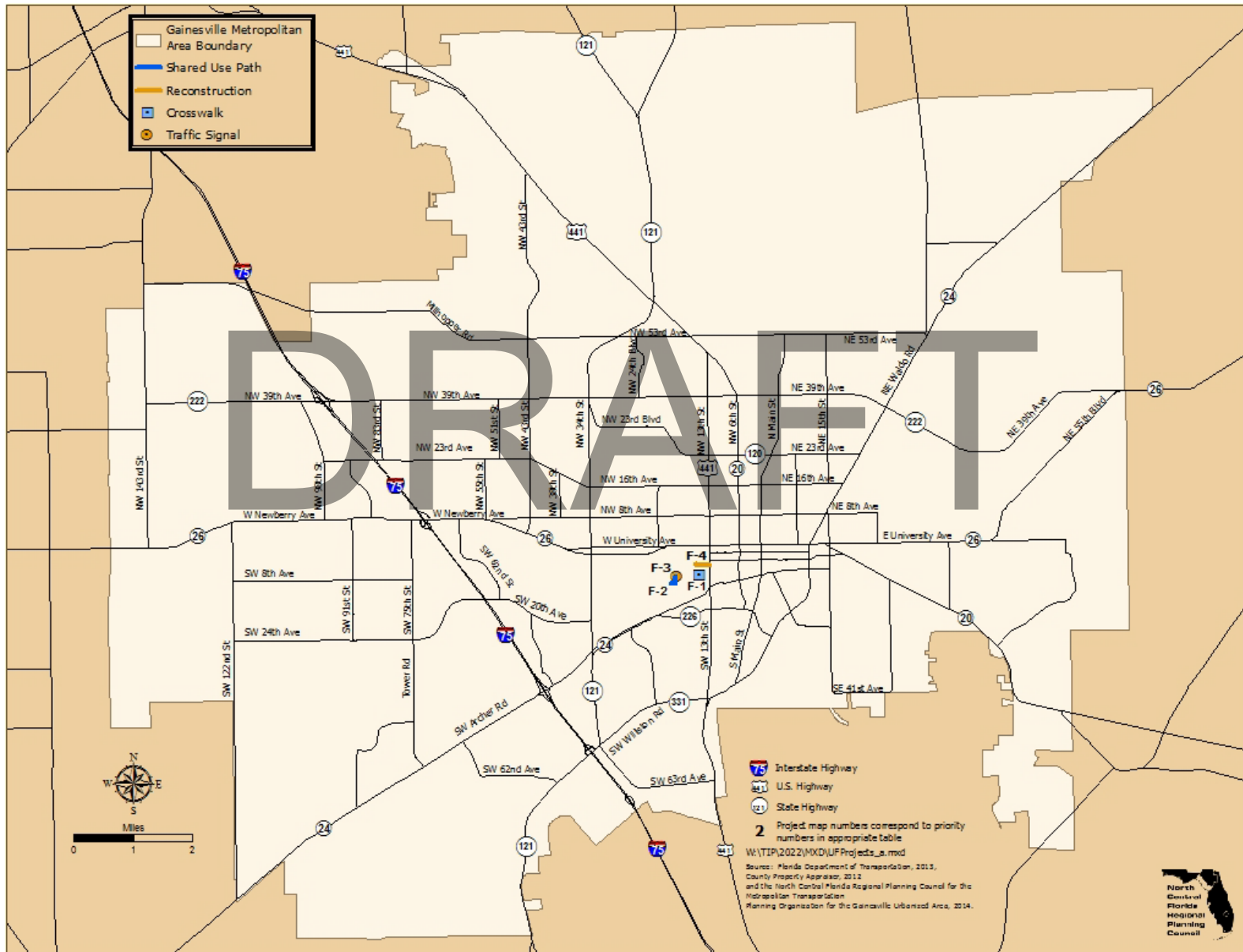


Table F - 1
University of Florida Local-Funded Projects

University of Florida Roadway Projects			Phase	Fiscal Year (FY)							Fund Code Table 1
				Costs (\$000) / Project Phase (see Table 2)							
Roadway Projects - Construction /Reconstruction											
Type Work	Reconstruction	Preliminary	35,000,000	Project	-	-	-	-	-	35,000,000	LF
Map Number	F-1	Engineering		Underway							
Project Location	Inner Drive	Design									
Project Length (miles)	FM: Newell Drive	Construction									
Project Description	TO: SW 13 Street (US 441)										
	-										
	Reconstruction as two-way roadway										
Responsible Agency	Gainesville	All Phases	35,000,000								
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, P-1, P-4, P-6, P-7										
L RTP ID	-									35,000,000	
Type Work	-	-		-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
L RTP Consistency	-										
L RTP ID	-	All Phases	-							0	

Table F - 1
University of Florida Local-Funded Projects (Continued)

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
University of Florida Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Resurfacing											
Type Work	F-2	Design	279,800	Design	-	-	-	-	-	279,800	LF
Map Number	Bledsoe Drive			Umdrway							
Project Location	FM: Hull Road TO: Radio Road	Construction								0	
Project Length (miles)	0.3										
Project Description	Resurfacing										
Responsible Agency	University of Florida										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases								279,800	
Type Work	F-3	Design	1,000,000	Design	-	-	-	-	-	1,000,000	LF
Map Number	McCarty Drive			Umdrway							
Project Location	FM: Museum Road TO: Newell Drive	Construction								0	
Project Length (miles)	0.3										
Project Description	Resurfacing										
Responsible Agency	University of Florida										
NHS / SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Target Achievement	PM2										
Federal Funds	Yes	All Phases	1,000,000							1,000,000	

Table F - 1
University of Florida Local-Funded Projects (Continued)

University of Florida Resurfacing / Repaving Projects	Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
		Prior Funding	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future Funding	Total Funding	
Roadway Projects - Resurfacing										
Type Work Map Number Project Location	F-4 Newell Drive FM: McCarty Drive TO: Union Drive	Design	895,000	Design Umderway	-	-	-	-	895,000	LF
Project Length (miles) Project Description	0.4 Resurfacing	Construction							0	
Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	University of Florida Non-SIS - - PM2 Yes									
		All Phases							895,000	
Type Work Map Number Project Location	- - -	Design		-	-	-	-	-	0	-
		Construction							0	
Project Length (miles) Project Description	- -									
Responsible Agency NHS / SIS / Non-SIS LRTP Consistency LRTP ID Target Achievement Federal Funds	- - - - -									
		All Phases	-						0	

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Appendix G

TIP Public Comment Summary and Comment Tracking

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Appendix G: TIP Public Comment Summary and Comment Tracking

A. Public Comment Summary and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the TIP are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area TIP General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table G-1.

Exhibits G-1 and G-2 consist of the email meeting notifications for the May 21, 2025 Citizens Advisory Committee and Technical Advisory Committee meetings that featured review and comment on the draft TIP for Fiscal Years 2025-26 to 2029-30. Exhibits G-3 and G-4 consist of the meeting notifications for the June 2, 2025 Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting that featured review, public comment opportunity and approval of the TIP for Fiscal Years 2025-26 to 2029-30.

The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table G - 1
Public Comment Summary and Public Comment Tracking
Fiscal Years 2025-26 to 2029-30
Transportation Improvement Program

Comment Summary		Tracking - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- None	Date-	-
-		
Name- None	Date-	-
-		
Name- None	Date-	-
-		
Name- None	Date-	-
-		
Name- None	Date-	-
-		
Name-	Date-	-
-		
Name- None	Date-	-
-		

TFDOT = Florida Department of Transportation

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TIP = Transportation Improvement Program

There were no public comments at the Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee and Technical Advisory Committee meetings that impacted that draft TIP. This transmittal copy of the TIP for Fiscal Years 2025-26 to 2029-30 addresses review agency comments on the draft TIP. In addition, supplementary comments related to projects in the approved TIP were sent to the Florida Department of Transportation District 2 office.

Exhibit G - 1
Transportation Improvement Program Email

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Exhibit G - 2
Transportation Improvement Program Email

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Exhibit G - 3
Transportation Improvement Program Email

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Exhibit G - 4
Transportation Improvement Program Email

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Appendix H Transportation Performance Measures Consensus Planning Document

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Appendix H: Transportation Performance Measures Consensus Planning Document

A. Transportation Performance Measures Consensus Planning Document

The Transportation Performance Measures Consensus Planning Document was developed by the Florida Department of Transportation and the Metropolitan Planning Organization Advisory Council, which represented all 27 Florida metropolitan planning organizations and providers of public transportation within metropolitan planning organization service areas, to address the requirements of 23 Code of Federal Regulations 450.314(h)(1). 23 Code of Federal Regulations 450.314(h)(1) requires that metropolitan planning organizations, states and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to:

- Transportation performance data;
- Selection of performance targets;
- Reporting of performance targets;
- Reporting of performance to be used in tracking progress towards achievement of critical outcomes for the region of the metropolitan planning organization (Gainesville Metropolitan Area); and
- Collection of data for the state asset management plan for the National Highway System.

Exhibit H-1 is a copy of the Transportation Performance Measures Consensus Planning Document. Exhibit H-2 is a copy of Resolution 2019-02 which provides the endorsement of the Transportation Performance Measures Consensus Planning Document by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the resolution certificate.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document

5/9/2022



Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Exhibit H - 1 Transportation Performance Measures Consensus Planning Document (Continued)

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

Exhibit H - 1
Transportation Performance Measures
Consensus Planning Document (Continued)

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

*Alison Stettner, Director, Office of Policy Planning, Florida Department of Transportation,
850-414-4800, alison.stettner@dot.state.fl.us*

Mark Reichert, Executive Director, MPOAC, 850-414-4062, mark.reichert@dot.state.fl.us

Exhibit H - 2
Resolution 2019-02

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2019-02, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the 24th day of June, A.D., 2019.

WITNESS my hand this 25th day of June, A.D., 2019.


Charles S. Chestnut IV, Secretary/Treasurer

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Exhibit H - 2
Resolution 2019-02 (Continued)

RESOLUTION NO. 2019-02

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA DECLARING THAT THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA ENDORSES THE TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT DEVELOPED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FLORIDA METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL IN COORDINATION WITH THE FEDERAL HIGHWAY ADMINISTRATION TALLAHASSEE DIVISION TO ADDRESS FEDERAL TRANSPORTATION PLANNING REQUIREMENTS REGARDING PERFORMANCE MEASURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, 23 Code of Federal Regulations 450.314(h)(1) requires metropolitan planning organizations, states and providers of public transportation to jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

WHEREAS, the Florida Metropolitan Planning Organization Advisory Council and the Florida Department of Transportation jointly developed the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements for utilization by the Florida Department of Transportation and all Florida metropolitan planning organizations;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, as a designated Metropolitan Planning Organization, is entitled to receive Federal Highway Administration metropolitan planning funds and enabled to apply for Federal Transit Administration planning funds in Alachua County in order to develop, in cooperation with the state and public transit operators, transportation plans and programs for the Gainesville Metropolitan Area;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the Florida Department of Transportation and the City of Gainesville Regional Transit System are the entities to address the 23 Code of Federal Regulations 450.314(h)(1) requirements within the Gainesville Metropolitan Area for cooperatively developing and sharing information related to transportation performance data, selection of performance targets reporting of performance targets, reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the metropolitan planning organization and collection of data for state assessment management plan for the National Highway System;

Exhibit H - 2
Resolution 2019-02 (Continued)

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area declares its endorsement of the Transportation Performance Measures Consensus Planning Document (Exhibit 1) to address 23 Code of Federal Regulations 450.314(h)(1) requirements.
2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding the implementation of appropriate performance measures and establishment of appropriate performance targets in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
3. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding performance measures monitoring activities monitoring of progress toward achievement of critical outcomes for the Gainesville Metropolitan Area in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
4. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will coordinate with Florida Department of Transportation District 2 and the City of Gainesville Regional Transit System regarding collection of data for the state assessment management plan for the National Highway System in accordance with the Transportation Performance Measures Consensus Planning Document (Exhibit 1).
5. That this resolution shall take effect upon its adoption.

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DULY ADOPTED in regular session, this 24th day of June, A.D., 2019.


METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA


Ken Cornell, Chair

ATTEST:


Charles S. Chestnut IV, Secretary/Treasurer

APPROVED AS TO FORM


Sylvia Torres, Attorney
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

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Appendix I Revisions to Fiscal Years 2025-26 to 2029-30

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Appendix I: Revisions to Fiscal Years 2025-26 to 2029-30

B. TIP Revision Log

The following log of projects is approved administrative modifications and amendments to the Fiscal Years 2024-25 through 2028-29 TIP. This TIP revision log, Exhibit I-1, includes the following information:

1. TIP revision number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the TIP revision was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. TIP revision purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into TIP Chapter III as the TIP is revised in order to ensure the consistency and accuracy of an up-to-date TIP document.

Exhibit I - 1
Revision Log
Fiscal Years 2025-26 to 2029-30
Transportation Improvement Program

Transportation Improvement Program Revision			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding	Fund Code Table 3
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Ave - Avenue; Blvd - Boulevard; CR- County Road; ft - Feet; NE - Northeast; NW - Northwest; Rd - Road; SR -State Road; St - Street; SW - Southwest; Terr - Terrace; W - West

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Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

10 SW 2nd Ave
Gainesville, FL 32601
352.374.5249