



To the BoCC:

For the fiscal year 25-26 we are requesting the following:

Operating	\$2,394,184
Personnel	\$7,360,428
Capital Outlay	\$76,000
Special Contingency	\$466,710
Total	\$10,297,322

We are also requesting two new public service representative positions for the satellite office that will be opening in the City of Newberry.

Thank you,

Lance Briner

Assistant Property Appraiser