

Account	Account Description	2026 Departmental
Fund	<b>076 - Court Technology 28.24</b>	
EXPENSE		
Department	<b>39 - Regional Conflict Counsel</b>	
Division	<b>3900 - Regional Conflict Counsel</b>	
Sub-Function	<b>713 - Information Systems</b>	
Operating Expenditures		
51.00	Office Supplies Office Supplies	20,000.00
	Operating Expenditures Totals	\$20,000.00
	Sub-Function <b>713 - Information Systems</b> Totals	\$20,000.00
	Division <b>3900 - Regional Conflict Counsel</b> Totals	\$20,000.00
	Department <b>39 - Regional Conflict Counsel</b> Totals	\$20,000.00
	EXPENSE TOTALS	\$20,000.00
	Fund <b>076 - Court Technology 28.24</b> Totals	
	EXPENSE TOTALS	\$20,000.00
	Fund <b>076 - Court Technology 28.24</b> Totals	(\$20,000.00)
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$0.00
	EXPENSE GRAND TOTALS	\$20,000.00
	Net Grand Totals	(\$20,000.00)