

Account	Account Description		2026 Departmental		
Fund	001 - General Fund				
EXPENSE					
Department	34 - State Attorney				
Division	3400 - State Attorney				
Sub-Function	602 - State Attorney				
Operating Expenditures					
34.00	Other Services	Other Contractual Services			2,000.00
Budget Transactions					
Level		Transaction	Number of Units	Cost Per Unit	Total Amount
Departmental		Contractual Services	1.0000	2,000.00	2,000.00
Departmental Totals					\$2,000.00
41.00	Communication Services	Communication Services			1,000.00
Budget Transactions					
Level		Transaction	Number of Units	Cost Per Unit	Total Amount
Departmental		Fax Machine	1.0000	1,000.00	1,000.00
Departmental Totals					\$1,000.00
41.30	Communication Services	Local,long Dist And Other			30,188.00
Budget Transactions					
Level		Transaction	Number of Units	Cost Per Unit	Total Amount
Departmental		Telecom Switch Billing - Dept Long Distance Cost	1.0000	30,188.00	30,188.00
Departmental Totals					\$30,188.00
41.50	Communication Services	Mobile Telephone			18,500.00
Budget Transactions					
Level		Transaction	Number of Units	Cost Per Unit	Total Amount
Departmental		Mobile Phones	1.0000	18,500.00	18,500.00
Departmental Totals					\$18,500.00
42.00	Freight And Postage Services	Freight And Postage Services			2,000.00
Budget Transactions					
Level		Transaction	Number of Units	Cost Per Unit	Total Amount
Departmental		Estimate	1.0000	2,000.00	2,000.00
Departmental Totals					\$2,000.00
44.00	Rentals and Leases	Rentals & Leases			200.00
Budget Transactions					
Level		Transaction	Number of Units	Cost Per Unit	Total Amount
Departmental		Bottled Water	1.0000	200.00	200.00
Departmental Totals					\$200.00

Account	Account Description	2026 Departmental				
Fund 001 - General Fund						
EXPENSE						
Department 34 - State Attorney						
Division 3400 - State Attorney						
Sub-Function 602 - State Attorney						
Operating Expenditures						
45.60	Insurance CORA / Self Insur Annual Charge	30,230.00				
	Budget Transactions					
	Level Transaction		Number of Units	Cost Per Unit	Total Amount	
	Departmental State Attorney		1.0000	30,230.00	30,230.00	
			Departmental Totals		\$30,230.00	
52.00	Operating Supplies Operating Supplies	3,500.00				
	Budget Transactions					
	Level Transaction		Number of Units	Cost Per Unit	Total Amount	
	Departmental State Attorney Operating		1.0000	3,500.00	3,500.00	
			Departmental Totals		\$3,500.00	
	Operating Expenditures Totals	\$87,618.00				
	Sub-Function 602 - State Attorney Totals	\$87,618.00				
Sub-Function 713 - Information Systems						
Operating Expenditures						
41.00	Communication Services Communication Services	7,188.00				
	Budget Transactions					
	Level Transaction		Number of Units	Cost Per Unit	Total Amount	
	Departmental Communications		1.0000	7,188.00	7,188.00	
			Departmental Totals		\$7,188.00	
46.00	Repairs and Maintenance Svcs Repairs And Maintenance Svcs	112,240.00				
	Budget Transactions					
	Level Transaction		Number of Units	Cost Per Unit	Total Amount	
	Departmental R&M		1.0000	112,240.00	112,240.00	
			Departmental Totals		\$112,240.00	
51.00	Office Supplies Office Supplies	6,968.00				
	Budget Transactions					
	Level Transaction		Number of Units	Cost Per Unit	Total Amount	
	Departmental Office Supplies		1.0000	6,968.00	6,968.00	
			Departmental Totals		\$6,968.00	

Account	Account Description	2026 Departmental
Fund 001 - General Fund		
EXPENSE		
Department 34 - State Attorney		
Division 3400 - State Attorney		
Sub-Function 713 - Information Systems		
Operating Expenditures		
52.00	Operating Supplies Operating Supplies	95,267.00
	Budget Transactions	
	Level Transaction	Number of Units Cost Per Unit Total Amount
	Departmental Operating	1.0000 73,459.00 73,459.00
	Departmental Operating	1.0000 21,808.00 21,808.00
	Departmental Totals	\$95,267.00
52.31	Operating Supplies Software Non-Capital	97,507.00
	Budget Transactions	
	Level Transaction	Number of Units Cost Per Unit Total Amount
	Departmental Software Non Capital	1.0000 97,507.00 97,507.00
	Departmental Totals	\$97,507.00
	Operating Expenditures Totals	\$319,170.00
Sub-Function 713 - Information Systems	Totals	\$319,170.00
Division 3400 - State Attorney	Totals	\$406,788.00
Department 34 - State Attorney	Totals	\$406,788.00
	EXPENSE TOTALS	\$406,788.00
Fund 001 - General Fund	Totals	
	EXPENSE TOTALS	\$406,788.00
Fund 001 - General Fund	Totals	(\$406,788.00)

Account

Account Description

2026 Departmental

Fund 066 - Judicial Circuitwide Tech Billin

REVENUE

Department 34 - State Attorney

Division 3400 - State Attorney

Charges for Services

348.8200Charges for Service-Court Related Judicial ReimCircuitwide192,987.00

Budget Transactions					
Level	Transaction		Number of Units	Cost Per Unit	Total Amount
Departmental	FY26		1.0000	192,987.00	192,987.00
				Departmental Totals	\$192,987.00

Charges for Services Totals		\$192,987.00
Division 3400 - State Attorney	Totals	\$192,987.00
Department 34 - State Attorney	Totals	\$192,987.00
REVENUE TOTALS		\$192,987.00

EXPENSE

Department 34 - State Attorney

Division 3400 - State Attorney

Sub-Function 602 - State Attorney

Operating Expenditures

41.00Communication ServicesCommunication Services500.00

41.50Communication ServicesMobile Telephone8,123.00

52.00Operating SuppliesOperating Supplies500.00

Operating Expenditures Totals		\$9,123.00
Sub-Function 602 - State Attorney		Totals \$9,123.00
Sub-Function 713 - Information Systems		
Operating Expenditures		

46.00Repairs and Maintenance SvcsRepairs And Maintenance Svcs91,300.00

Budget Transactions					
Level	Transaction		Number of Units	Cost Per Unit	Total Amount
Departmental	R&M		1.0000	91,300.00	91,300.00
				Departmental Totals	\$91,300.00

51.00Office SuppliesOffice Supplies3,432.00

Budget Transactions					
Level	Transaction		Number of Units	Cost Per Unit	Total Amount
Departmental	Office Supplies		1.0000	3,432.00	3,432.00
				Departmental Totals	\$3,432.00

Account	Account Description	2026 Departmental			
Fund 066 - Judicial Circuitwide Tech Billin					
EXPENSE					
Department 34 - State Attorney					
Division 3400 - State Attorney					
Sub-Function 713 - Information Systems					
Operating Expenditures					
52.00	Operating Supplies Operating Supplies	41,106.00			
	Budget Transactions				
	Level Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental Operating		1.0000	41,106.00	41,106.00
			Departmental Totals		\$41,106.00
52.31	Operating Supplies Software Non-Capital	48,026.00			
	Budget Transactions				
	Level Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental Software Non Capital		1.0000	48,026.00	48,026.00
			Departmental Totals		\$48,026.00
	Operating Expenditures Totals	\$183,864.00			
Sub-Function 713 - Information Systems Totals		\$183,864.00			
Division 3400 - State Attorney Totals		\$192,987.00			
Department 34 - State Attorney Totals		\$192,987.00			
EXPENSE TOTALS		\$192,987.00			
Fund 066 - Judicial Circuitwide Tech Billin Totals					
	REVENUE TOTALS	\$192,987.00			
	EXPENSE TOTALS	\$192,987.00			
Fund 066 - Judicial Circuitwide Tech Billin Totals		\$0.00			
Fund 076 - Court Technology 28.24					
EXPENSE					
Department 34 - State Attorney					
Division 3400 - State Attorney					
Sub-Function 713 - Information Systems					
Operating Expenditures					
46.00	Repairs and Maintenance Repairs And Maintenance Svcs	73,125.00			
	Budget Transactions				
	Level Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental Base Amount		1.0000	73,125.00	73,125.00
	Departmental FY24 Adjust		1.0000	10,000.00	10,000.00

Account	Account Description	2026 Departmental			
Fund	076 - Court Technology 28.24				
EXPENSE					
Department	34 - State Attorney				
Division	3400 - State Attorney				
Sub-Function	713 - Information Systems				
Operating Expenditures					
	Departmental	FY24 Move to 52.001	1.0000	(10,000.00)	(10,000.00)
				Departmental Totals	\$73,125.00
52.00	Operating Supplies	Operating Supplies			28,710.00
	Budget Transactions				
	Level	Transaction	Number of Units	Cost Per Unit	Total Amount
	Departmental	Fy24	1.0000	10,000.00	10,000.00
	Departmental	Operating	1.0000	18,710.00	18,710.00
				Departmental Totals	\$28,710.00
52.31	Operating Supplies	Software Non-Capital			167,558.00
	Budget Transactions				
	Level	Transaction	Number of Units	Cost Per Unit	Total Amount
	Departmental	FY23 Board Approved Equity in Sentencing Software	1.0000	67,500.00	67,500.00
	Departmental	FY24 Non Capital	1.0000	31,823.00	31,823.00
	Departmental	FY26	1.0000	68,235.00	68,235.00
				Departmental Totals	\$167,558.00
Operating Expenditures Totals		\$269,393.00			
Sub-Function	713 - Information Systems	Totals	\$269,393.00		
Division	3400 - State Attorney	Totals	\$269,393.00		
Department	34 - State Attorney	Totals	\$269,393.00		
EXPENSE TOTALS		\$269,393.00			
Fund	076 - Court Technology 28.24	Totals			
EXPENSE TOTALS		\$269,393.00			
Fund	076 - Court Technology 28.24	Totals	(\$269,393.00)		
Net Grand Totals					
REVENUE GRAND TOTALS		\$192,987.00			
EXPENSE GRAND TOTALS		\$869,168.00			
Net Grand Totals		(\$676,181.00)			