ount	Account Description	20.	26 Departmental			
00	1 - General Fund					
PENSE	E					
Depar	tment 34 - State Attorney					
Divi	sion 3400 - State Attorne	У				
	ub-Function 602 - State At	torney				
,	nting Expenditures					
00	Other Services Other Cont	ractual Services	2,000.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Contractual Services		1.0000	2,000.00	2,000.00
					Departmental Totals	\$2,000.00
.00	Communication Services C	ommunication Services	1,000.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Fax Machine		1.0000	1,000.00	1,000.00
					Departmental Totals	\$1,000.00
.30	Communication Services L	ocal,long Dist And Other	30,188.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Telecom Switch Billing - I	Pept Long Distance Cost	1.0000	30,188.00	30,188.00
	·	_			Departmental Totals	\$30,188.00
.50	Communication Services M	lobile Telephone	18,500.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Mobile Phones		1.0000	18,500.00	18,500.00
					Departmental Totals	\$18,500.00
.00	Freight And Postage Service	ces Freight And Postage	2,000.00			
	Services					
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Estimate		1.0000	2,000.00	2,000.00
					Departmental Totals	\$2,000.00
.00	Rentals and Leases Rental	s & Leases	200.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Bottled Water		1.0000	200.00	200.00
					Departmental Totals	\$200.00

Account	Account Description	2026	Departmental			
und 0 0	01 - General Fund					
EXPENS	SE .					
	rtment 34 - State Attorne	-				
Div	vision 3400 - State Attorne	еу				
	Sub-Function 602 - State A	ttorney				
,	ating Expenditures					
15.60	Insurance CORA / Self Ins	ur Annual Charge	30,230.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	State Attorney		1.0000	30,230.00	30,230.00
					Departmental Totals	\$30,230.00
52.00	Operating Supplies Opera	ting Supplies	3,500.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	State Attorney Operating		1.0000	3,500.00	3,500.00
					Departmental Totals	\$3,500.00
	Ope	erating Expenditures Totals	\$87,618.00			
	Sub-Function 602	2 - State Attorney Totals	\$87,618.00			
9	Sub-Function 713 - Informa	ation Systems				
Oper	ating Expenditures					
11.00	Communication Services (Communication Services	7,188.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Communications		1.0000	7,188.00	7,188.00
					Departmental Totals	\$7,188.00
16.00	Repairs and Maintenance Svcs	Repairs And Maintenance	112,240.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	R&M		1.0000	112,240.00	112,240.00
					Departmental Totals	\$112,240.00
51.00	Office Supplies Office Sup	pplies	6,968.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Office Supplies		1.0000	6,968.00	6,968.00
					Departmental Totals	\$6,968.00

Account	Account Description	20)26 Departmental			
Fund 00	1 - General Fund					
EXPENSE						
Depar	tment 34 - State Attorne	у				
Divi	sion 3400 - State Attorne	еу				
	ub-Function 713 - Inform	ation Systems				
,	ting Expenditures					
52.00	Operating Supplies Opera	ating Supplies	95,267.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Operating		1.0000	73,459.00	73,459.00
	Departmental	Operating		1.0000	21,808.00	21,808.00
					Departmental Totals	\$95,267.00
52.31	Operating Supplies Software Non-Capital		97,507.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Software Non Capital		1.0000	97,507.00	97,507.00
				1	Departmental Totals	\$97,507.00
	Оре	erating Expenditures Totals	\$319,170.00			
	Sub-Function 713 - Info	ormation Systems Totals	\$319,170.00	· · · · · · · · · · · · · · · · · · ·		
	Division 340	0 - State Attorney Totals	\$406,788.00	· · · · · · · · · · · · · · · · · · ·		
		4 - State Attorney Totals	\$406,788.00			
		EXPENSE TOTALS	\$406,788.00			
	Fund 0	01 - General Fund Totals				
		EXPENSE TOTALS	\$406,788.00			
		_	(\$406,788.00)			
	Fund 0	01 - General Fund Totals	(\$400,700.00)			

unt	Account Description		026 Departmental			
	56 - Judicial Circuitwide Te	ch Billin				
VENU						
Depa	rtment 34 - State Attorney	1				
	vision 3400 - State Attorne	У				
-	ges for Services					
3.8200	Charges for Service-Court Judicial Reim	Related Circuitwide	192,987.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	FY26		1.0000	192,987.00	192,987.00
					Departmental Totals	\$192,987.00
	C	harges for Services Totals	\$192,987.00			
	Division 3400) - State Attorney Totals	\$192,987.00			
	Department 34	I - State Attorney Totals	\$192,987.00			
		REVENUE TOTALS	\$192,987.00			
EXPENS	SE .					
Depa	rtment 34 - State Attorney	1				
Div	vision 3400 - State Attorne	У				
	Sub-Function 602 - State At	ttorney				
	ating Expenditures					
.00	Communication Services (500.00			
.50	Communication Services N		8,123.00			
.00	Operating Supplies Opera		500.00			(10)
	Ope.	rating Expenditures Totals	\$9,123.00			180
	Sub-Function 602	2 - State Attorney Totals	\$9,123.00			
	Sub-Function 713 - Informa	ntion Systems				
,	ating Expenditures					
.00	Repairs and Maintenance Svcs	Repairs And Maintenance	91,300.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	R&M		1.0000	91,300.00	91,300.00
	·				Departmental Totals	\$91,300.00
.00	Office Supplies Office Sup	plies	3,432.00			
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Office Supplies		1.0000	3,432.00	3,432.00
					Departmental Totals	\$3,432.00

Account	Account Description	2	026 Departmental				
Fund 06	66 - Judicial Circuitwide Tec	h Billin					
EXPENS	E						
Depar	tment 34 - State Attorney						
Div	ision 3400 - State Attorne	У					
	Sub-Function 713 - Informa	tion Systems					
<i>Opera</i> 52.00	ating Expenditures Operating Supplies Operat	ing Sunnlies	41,106.00				
32.00		ang supplies	11,100.00				
	Budget Transactions	Tueseesties		Alexandra and Alaita	Cook Doy Unit	Total Amazumt	
	<i>Level</i> Departmental	Transaction		Number of Units 1.0000	Cost Per Unit 41,106.00	Total Amount 41,106.00	
	Departmental	Operating			epartmental Totals	\$41,106.00	
52.31	Operating Cumpling Coffwar	ro Non Canital	48,026.00			ψ41,100.00	
J2.J1	Operating Supplies Softwar	е поп-сарцаі	40,020.00				
	Budget Transactions <i>Level</i>	Transaction		Number of Units	Cost Per Unit	Total Amount	
	Departmental	Software Non Capital		1.0000	48,026.00	48,026.00	
	Departmental	Software Nort Capital			epartmental Totals	\$48,026.00	
		·· - /	+102.051.00			\$ 10,020.00	
	,	rating Expenditures Totals	\$183,864.00	 			
	Sub-Function 713 - Info	_	\$183,864.00				
		- State Attorney Totals	\$192,987.00				
	Department 34	- State Attorney Totals EXPENSE TOTALS	\$192,987.00				
		EXPENSE TOTALS	\$192,987.00				
	Fund 066 - Judicial Circui	itwide Tech Billin Totals					
		REVENUE TOTALS	\$192,987.00				
		EXPENSE TOTALS	\$192,987.00				
	Fund 066 - Judicial Circui	itwide Tech Billin Totals	\$0.00				
Fund 07	'6 - Court Technology 28.24	l .					
EXPENS							
Depar	tment 34 - State Attorney	,					
Div	ision 3400 - State Attorne	у					
	Sub-Function 713 - Informa	tion Systems					
	ating Expenditures						
46.00	Repairs and Maintenance I Svcs	Repairs And Maintenance	73,125.00				
	Budget Transactions						
	Budget Transactions Level	Transaction		Number of Units	Cost Per Unit	Total Amount	
	-	Transaction Base Amount		Number of Units 1.0000	Cost Per Unit 73,125.00 10,000.00	<i>Total Amount</i> 73,125.00 10,000.00	

ount	Account Description 2		2026 Departmental			
nd 07	6 - Court Technology 28.24	4				
EXPENS	E					
Depar	rtment 34 - State Attorney	1				
	ision 3400 - State Attorne	•				
	Sub-Function 713 - Informa	ntion Systems				
Opera	ating Expenditures	F)/24 Marra to F2 001		1 0000	(10,000,00)	(10,000,00)
	Departmental	FY24 Move to 52.001		1.0000	(10,000.00) Departmental Totals	(10,000.00)
.00	Operating Supplies Operat	tina Supplies	28,710.00	L	ерагипента тотаіѕ	\$73,125.00
		9 0 4 p 1.00	20), 20100			
	Budget Transactions Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	Fy24		1.0000	10,000.00	10,000.00
	Departmental	Operating		1.0000	18,710.00	18,710.00
	2 opai americai	operatury			epartmental Totals	\$28,710.00
.31	Operating Supplies Software Non-Capital		167,558.00			1 2, 3 3
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Departmental	FY23 Board Approved I	Equity in Sentencing Software	1.0000	67,500.00	67,500.00
	Departmental	FY24 Non Capital	•	1.0000	31,823.00	31,823.00
	Departmental	FY26		1.0000	68,235.00	68,235.00
				D	epartmental Totals	\$167,558.00
	Орег	rating Expenditures Totals	\$269,393.00			
	Sub-Function 713 - Info	rmation Systems Totals	\$269,393.00			1
	Division 3400 - State Attorney Totals		\$269,393.00			-
		1 - State Attorney Totals	\$269,393.00			
	,	EXPENSE TOTALS	\$269,393.00			
	Fund 076 - Court 1	Technology 28.24 Totals				
		EXPENSE TOTALS	\$269,393.00			
	Fund 076 - Court 1	Fechnology 28.24 Totals	(\$269,393.00)			
		Net Grand Totals				
		REVENUE GRAND TOTALS	\$192,987.00			
		EXPENSE GRAND TOTALS	\$869,168.00			
		Net Grand Totals	(\$676,181.00)			
			•			