



Report on Collector Road Segments Not Currently Included in the Transportation Capital Improvement Program (TCIP)

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Public Works Director**

Report on Collector Road Segments Not Currently Included in the TCIP

On May 23, 2023, the BoCC adopted the current Transportation Capital Improvement Program (TCIP). The adopted TCIP can be summarized in the following categories:

	Description	Amount
1.	Roadways - Widening & Other Major Improvements	\$16,658,951
2.	Roadways - Pavement Management Program with Minor Improvements	\$219,552,620
Sub-Total:		\$236,211,571
3.	Program - Signals	\$6,007,411
4.	Program - Bridge Rehabilitation / Construction	\$3,942,517
5.	Program - Bike/Ped Program	\$5,034,413
Sub-Total:		\$14,984,341
Total:		\$251,195,912

Report on Collector Road Segments Not Currently Included in the TCIP

- 41 Collector Roads¹ (65 segments) are not included in their entirety in the current TCIP.
 - **Estimated Cost to Include in TCIP: \$185,261,552²**
- Of the Collector Roads that are included in the TCIP:
 - 61 Segments Included in the TCIP:
 - **Estimated Cost in TCIP: \$216,275,653²**
 - 27 contiguous segments that are not included in TCIP.
 - **Estimated Cost to Include in TCIP: \$91,834,723²**

¹ Collector Roads might not be contiguous. Gaps might exist due to current County Road Network.

² 2025 estimated costs.

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- On March 25, 2025, the BoCC approved Item P.7.a, Award and Agreement with Anderson Columbia Co., Inc. (14345), for Bid 25-513-LC Major Rehabilitation on County Road 234 for Public Works. - 25-00196 in the amount of \$3,815,076.67.
- Amount of Contract, including contingency, came in approximately \$1.5 million dollars under construction budget.
- Available funding is planned to be used in future programmed TCIP projects which are expected to cost over current TCIP estimates.

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- **ITB 24-488; NE/NW 53rd Avenue Resurfacing from US 441 to SR 24 – Project 919-7907**
 - Estimated additional funding required: **\$300,000**
 - Bid award is planned to come to the Board for approval in April 2025.
- **Signal construction at Parker Road and SW 24th Avenue**
 - Estimated additional funding required: **\$800,000**
- **Parker Road Extension (SW 122nd St)**
 - Engineer's construction estimate prior to the execution of the TCIP on May 2023: **\$2,871,334**
 - Required designed modifications due to FDOT requirements and other challenging issues with stormwater and the proposed utilization of the current GRU Transmission Pole right-of-way has increased the cost of this project.
 - Estimated additional funding required: **\$1.5 million dollars (Final Construction Estimate Pending)**

Alachua County Transportation Capital Improvement Program

For your information, the link below contains a map that enables the public to view the locations of the TCIP projects and minor details of those projects. The nature of a 10-year plan is very complex and this map is a reasonable solution that provides the citizens of Alachua County some additional insight into “where the money is being used”; however, it is not meant to be burdened with every detail of the projects. It contains general information on the many projects that are in the recently adopted transportation capital improvement plan (TCIP).

<https://www.arcgis.com/apps/dashboards/cf42b3d6284a422ca0e64b461cad1991>

Alachua County Transportation Capital Improvement Program

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