



Agenda Item Summary

File #: 25-00256

Agenda Date: 4/8/2025

Agenda Item Name:

Fund 037 Budget Reallocation for Miscellaneous Projects

Presenter:

Tommy Crosby, Assistant County Manager Budget & Fiscal Services

Description:

Fund 037 has available budget for the Court Offices to use for small facility projects. These offices have various projects planned for completion. Currently, unallocated funds remain in the reserve budget line. To support these projects, we are reallocating budget from reserves to their appropriate repair and maintenance budget lines.

Recommended Action:

Approve the attached budget journal

Prior Board Motions:

N/A

Fiscal Note:

There is sufficient budget in reserves to cover the budget requests

State Court Facility Preservation

Reserves: 037.04.0440.590.99.20 - (\$256,727)

Unallocated Appropriations: 037.04.0490.712.99.24 – (\$453,422)

Repairs & Maintenance

Court Related Facilities 037.31.3149.712.46.00 - \$83,445

037.31.3149.712.64.00 - \$92,883

Court Administration 037.33.3350.712.46.00 - \$263,976

Public Defenders Office 037.35.3550.712.46.00 - \$29,901

Clerk's Office 037.37.3750.712.46.00 - \$239,944

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

N/A