



## Agenda Item Summary

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**File #:** 25-00227

**Agenda Date:** [Publish Date]

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**Agenda Item Name:**

**FY26 Budget Development Financial Policies, Budget Guidelines, Historical Trends and Deep Dive – Solid Waste & Resource Recovery**

**Presenter:**

Tommy Crosby, Assistant County Manager 352-337-6205

Gus Olmos, Director of Solid Waste and Resource Recovery 352-548-1282

**Description:**

Presentation of Budget Guidelines, Historical Trends, Updates to Financial Policies Board of County Commissioners discussion on key issues the Board members would like addressed in the County Manager's Budget

Annually the County Manager provides a department or division to present a detailed review of their operations and services delivered to Alachua County residents. Deep Dive Presentation – Solid Waste & Resource Recovery

**Recommended Action:**

Hear Presentations

**Prior Board Motions:**

N/A

**Fiscal Note:**

Per Florida Statutes, Chapter 129 and Chapter 200, Alachua County, through the County Manager as budget officer, will prepare a balanced budget to be presented to the County Commission following the established statutory requirements

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

The Board receives an updated historical account of revenues and expenditures to allow for an understanding of how funding is trending, and which programs are increasing services and costs. The information also provides how departments are aligning with the Board's strategic plan.

Policies Include: Budget Management, Capital Budget and Financial Plan, Debt Management, Energy Conservation, Financial Management, Health Insurance Management, Unincorporated Citizen Initiated Roads Program, OMB Statement of Ethics, Performance Management and Public Purpose.