

Department of Health
EMS GRANT PROGRAM BUDGET UPDATE

Name of Grantee: Alachua County Fire Rescue Services

Grant ID Code: C2401

BUDGET LINE ITEM	CHANGE TO
ACFR FY 2023-2024 Budget	
Traumatic Leg Amputation for Hal Gaumard	800.00
Traumatic arm amputation	800.00
SMASH Advanced IV Training Arm Gaumard	3,500.00
EMS ALS Backpacks	49,821.33
Crash Kelly Laerdal Basic Manikin	6,000.00
Trauma Simulation Sleeves and Moulage	3,000.00
Ultrasound IV arm Blue Phantom	3,500.00
Salad Adult Airway Trainer	3,500.00
7 Sigma Airway trainer	6,000.00
OB Skill Torso Gaumard	5,000.00
Cricothyrotomy Task Trainers	2,000.00
Hamilton Ventilator and Accessories	28,000.00
Binder Lifts	25,000.00
North Central Florida Trauma Agency Membership Dues (2% of award)	974.70
TOTAL	137,896.03

Justification For Budget Update:

Budget adjustment to include rollover from FY22/23 award (C1001) with interest into newly awarded funds.

FY23-24 Award	\$39,734.92
FY22-23 Rollover	\$89,856.68
Interest Earned	\$8,304.43
TOTAL	\$137,896.03

JA24 - SE24 interest added
\$98,161.11 total Rollover (award & interest)

Misty Woods
 Misty Woods Assistant Chief, Alachua County Fire Rescue Services

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Approved: Yes No

Department's Authorized Representative

Amy Leftead

Date