



## ***Alachua County Department of Parks and Open Spaces***

### ***Administration***

**Jason Maurer, Director of Parks and Open Spaces  
Ronald Akins, Administrative Support Manager**

3/18/25

TO: Whom it May Concern

VIA: Gina Peebles, Assistant County Manager – Chief of Staff

FROM: Anthony Louise, Fiscal Assistant for Parks and Open Spaces

As per requested for the WSPP Oversight Board, the following information is an additional breakdown of the “Operating Expense” for Cuscowilla utilizing the 2017 Surtax. The expenses fall under three distinct categories:

- 1) Camp Cuscowilla Expenses – These items are expenses that were purchased or rented with the intent of these items being used solely for the purpose of providing a safe and pleasant experience for the camp participants. These expenses include items such as training for the camp counselors, or bus rentals provided by Alachua County’s School Board to be able to transport the camp participants to and from the camp.
- 2) Cuscowilla Operating – These are expenses that are purchased throughout the year that are necessary for the Cuscowilla location to be attended year around, such as utilities or repairs and maintenance for items at the campground.
- 3) Cuscowilla Vehicle Expenses – These are expenses that are necessary for the operation of the vehicles and equipment stationed at Cuscowilla. These include the vehicle and equipment payments, repairs, and fuel. These are expensed by Alachua County Fleet year-round.

For these three categories, the expenses were the following for the July 1<sup>st</sup>, 2024 – September 30<sup>th</sup>, 2024 quarter.

- 1) Camp Cuscowilla Expenses: \$23,515.74
- 2) Cuscowilla Operating: \$105,667.78
- 3) Cuscowilla Vehicle Expenses: \$26,174.58

Total Operating Expense for Cuscowilla within Q4 comes out to \$155,358.10

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Respectfully,

*Anthony Louise*

Anthony Louise

Fiscal Assistant  
Budget and Fiscal for Parks and Open Spaces

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