From: Anthony Louise
To: Gina Peebles

Subject: RE: WSPP Report - Q4

Date: Friday, March 14, 2025 3:50:39 PM

Attachments: <u>image001.png</u>

image002.png image003.png image004.png image005.png image006.png image007.png

250x80-solid 1d829c46-8f9d-4188-a3fb-6f9ac2866e6b.png picture3 b83a3c75-d14f-41fe-8ec8-7a9caa87172b.png facebooks 3ba592bc-4ba3-4ab5-9bc6-2aead9843ce5.png x_eeea5be5-5ff9-4f7b-aad6-9f030441699a.png insta_24e91629-23dc-4177-b3d5-cf9b61347ccb.png you_c5569e06-2aac-451e-94b1-07707458460e.png county_news_62f65719-1553-4875-a002-735233338cec.png

Good afternoon.

As requested, please see the explanations below.

Operating expense when it comes to "Camp Expenses" are expenses related to running the camp while the camp season is active for 7-8 weeks a year. These items include, but are not limited to, the purchase of training courses for the camp counselors, memberships with camp-related organizations, or bus rentals provided by Alachua County's School Board for the transportation of camp participants to and from camp.

The remaining operating expenses are for Cuscowilla to maintain the grounds all year-long, and are not tied to just the camp season. These would include, and are also not limited to, items such as utilities, vehicles, equipment, repair and maintenance, water testing, trainings, and/or cleaning services.

From: Gina Peebles <gpeebles@alachuacounty.us>

Sent: Tuesday, February 25, 2025 1:03 PM

To: Anthony Louise <alouise@alachuacounty.us>; Andi Christman <achristman@alachuacounty.us> **Cc:** Ron Akins <RAkins@alachuacounty.us>; Jason Maurer <jmaurer@alachuacounty.us>; Stephen

Hofstetter <SHofstetter@alachuacounty.us>; Kenneth Fair <kfair@alachuacounty.us>

Subject: RE: WSPP Report - Q4

The Oversight Board requested more detail on the \$155,000 Cuscowilla expense (especially as it relates to camp specific expenses). Our next meeting is Mar. 24, so if you can respond before, I would appreciate it. Thanks!

From: Gina Peebles <gpeebles@alachuacounty.us>

Sent: Wednesday, January 22, 2025 8:46 AM

To: Anthony Louise alachuacounty.us; Andi Christman achristman@alachuacounty.us; Stephen

Hofstetter < SHofstetter@alachuacounty.us>; Kenneth Fair < kfair@alachuacounty.us>

Subject: RE: WSPP Report - Q4

Thanks! I will let you know if the Oversight Board has questions.

From: Anthony Louise <alouise@alachuacounty.us>

Sent: Tuesday, January 21, 2025 4:56 PM

To: Gina Peebles <gpeebles@alachuacounty.us>; Andi Christman <achristman@alachuacounty.us> **Cc:** Ron Akins <<u>RAkins@alachuacounty.us</u>>; Jason Maurer <<u>jmaurer@alachuacounty.us</u>>; Stephen

Hofstetter < SHofstetter@alachuacounty.us>; Kenneth Fair < kfair@alachuacounty.us>

Subject: RE: WSPP Report - Q4

Please see the attached. Let us know if you need anything else.

Thank you.

From: Gina Peebles <gpeebles@alachuacounty.us>

Sent: Monday, January 20, 2025 11:36 AM

To: Anthony Louise <alouise@alachuacounty.us>; Andi Christman <achristman@alachuacounty.us> **Cc:** Ron Akins RAkins@alachuacounty.us; Jason Maurer qimaurer@alachuacounty.us; Stephen

Hofstetter <<u>SHofstetter@alachuacounty.us</u>>; Kenneth Fair <<u>kfair@alachuacounty.us</u>>

Subject: FW: WSPP Report - Q4

Do you mind working together to consolidate this into one WSPP report? Per the Infrastructure report submitted by Ken Fair, the quarterly revenue received was \$5,650,929.63, which is different than the WSPP reports attached. They need to match; the Oversight Board caught the discrepancy at their last meeting and it was attributed to interest.

Gina Peebles, CPRP

Assistant County Manager - Chief of Staff County Manager's Office 12 SE 1st Street • Gainesville • FL • 32601 352-337-6279 (office) • 352-538-8265 (mobile)















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From: Anthony Louise <<u>alouise@alachuacounty.us</u>>

Sent: Friday, January 17, 2025 4:38 PM

To: Gina Peebles <gpeebles@alachuacounty.us>

Cc: Ron Akins < <u>RAkins@alachuacounty.us</u>>; Jason Maurer < <u>imaurer@alachuacounty.us</u>>

Subject: WSPP Report - Q4

Please see the attached. Worked with Mr. Fair over the phone to confirm the revenue received during Q4 so it should not have the wild difference as it did last quarter between this report and the infrastructure report.

If you have any questions, please let me know. Thank you.

Anthony Louise

Fiscal Assistant
Parks and Open Space
35 North Main Street • Gainesville • FL • 32601
352-374-5207 (office)













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