



The 2040 Mobility Plan has added Multi-Use Off Road Facilities along both County and State Roads within the East Assessment Area. Within the Urban Cluster in the East Assessment Area many of the facilities would replace existing off-street multimodal facilities. The majority of County and State Roads outside the Urban Cluster within the East Assessment Area do not currently have off-street multimodal facilities. The County anticipates that 25% of the cost of multimodal projects in the East Assessment Area would be funded from locally available revenues (**Table 8**). For State Roads, it is anticipated that 50% of the cost of multimodal projects on State Roads outside the Urban Cluster in the East Assessment Area would be funded from federal and state sources (**Table 8**).

TABLE 8. REASONABLY ANTICIPATED FUNDING

Funded Projects	Anticipated Funding
Archer Road widening from Tower to SW 122nd	\$48,952,544
Williston Road widening from SW 43rd to SW 63rd	\$8,352,663
NW 23rd Avenue widening from NW 55th to NW 83rd	\$6,984,641
Multimodal Funding West Assessment Area	\$2,384,563
Total Reasonably Anticipated Funding for West Assessment Area	\$66,674,412
Multimodal Funding East Assessment Area	\$7,646,291
State Road Multi-Use Off Road Facilities outside Urban Cluster	\$6,486,530
Total Reasonably Anticipated Funding for East Assessment Area	\$14,132,821

Source: Reasonably anticipated funding is based on 90% of the cost for Archer Road and 95% of the cost for Williston Road to be funded by federal, state, and local non-County funds. NW 23rd Avenue is funded in the FY 23/ 24 budget from local sources. Multimodal projects are anticipated for 25% funding for the East and 10% for the West Assessment Areas from locally available revenues. State Road Multi-Use Off Road Facilities outside the Urban Cluster within the East Assessment Area are reasonably anticipated to be funded at 50% from federal and state sources as these corridors currently lack off-road multimodal facilities.

If additional revenues or cost equal to 20% or more of the total cost of the Mobility Plan projects occurs prior to the next update of the Mobility Fee in Fiscal Year 26/27, then the County should update the Mobility Fee to reflect reasonably anticipated revenues or increased cost. The 2040 Mobility Plan total cost with anticipated funding is \$333,990,503. Thus, additional funding or cost equal to \$66,748,101 or would necessitate the need to update the Mobility Fee. If changes in revenues and cost off-set each other, then an update of the Mobility Fee would not be required.

APPENDIX G: 2040 MOBILITY PLAN SOUTHWEST & EAST DISTRICT ROADS & DEDICATED TRANSIT LANES

Project Name-Location	Project Description	Project Length	Mobility District	Funding Source	FY 2023-2030	FY2031-2040	Total	Person Miles of Capacity (PMC)	PMC Basis
SW District									
SW 20th Ave I-75 Bridge from SW 62nd Ave to SW 52nd Ave	Widen, 4 lanes with bridge over I-75	0.5	SW	(1), (3)	\$35,000,000		\$35,000,000	18,000	(7) minus (1)
SW 91st Street / SW 73rd Ave Extension from Archer Road to SW 88th St	New Construction, 2 lane road	0.3	SW	(2)	\$646,717		\$646,717	5,700	(2)
Archer Road (SR 24) from SW 75th St to SW 45th St	Dedicated Transit Lane + signal upgrade	2.0	SW	(1), (3)	\$5,748,804		\$5,748,804	7,200	(17)
Archer Road (SR 24) from SW 75th Terr to SW 91st St	Widen, 4 lanes + Dedicated Transit Lane	1.31	SW	(1), (3)	\$ 18,411,666		\$18,411,666	63,666	(10) (17)
Archer Road (SR 24) from SW 91st St to SW 122nd Street	Widen, 4 lanes	2.56	SW	(1), (3)		\$ 35,980,050	\$35,980,050	105,984	(10)
New Road South and Parallel to Archer Road SW 63rd to Archer Road	New Construction, 2 lanes	1.5	SW	(1), (2)		\$ 5,430,830	\$5,430,830	24,450	(3)
SW 57th Road from SW 75th to SW 63rd	New Construction, 2 lanes	1.4	SW	(1), (2)		\$ 5,068,774	\$5,068,774	22,820	(3)
SW 63rd/ SW 67th Ave from SW 24th Ave to Archer Road	New Construction, 2 lanes	1.9	SW	(1), (2)		\$ 6,879,051	\$6,879,051	30,970	(3)
SW 91st St from SW 46th to Archer Road	Dedicated Transit Lane	1.0	SW	(1)		\$ 1,167,168	\$1,167,168	3,600	(17)
SW 122nd St from Newberry Road to SW 8th Ave	Dedicated Transit Lane	1.0	SW	(1)	\$ 1,167,168		\$1,167,168	3,600	(17)
SW 122nd St from SW 8th Ave to SW 37th Ave	Dedicated Transit Lane	1.75	SW	(1)	\$ 2,042,544		\$2,042,544	6,300	(17)
Williston Road (SR 121) from SW 41st Blvd to SW 62nd Blvd	Widen, 4 lanes + traffic signal at SW 41st Blvd	0.59	SW	(1), (3)	\$8,792,277		\$8,792,277	24,426	(10)
Total Projected Cost (Dollar figures are Planning Level Cost Estimates. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources)		15.81			\$71,809,177	\$54,525,872	\$126,335,049	316,716	
East District									
Hawthorne Road from SE 24th to SE 43rd	Dedicated Transit Lanes	1.50	E	(1), (3)	\$4,311,603		\$4,311,603	21,600	(18)
Total Projected Cost (Dollar figures are Planning Level Cost Estimates. Funding Sources (1) Local Sources (2) Developer Funded (3) Non-local Sources)		1.50			\$4,311,603		\$4,311,603	21,600	

SOURCE: Planning Level Cost Estimates obtained from FDOT District Two and Alachua County. Person Miles of Capacity based on Appendix I and Appendix J. The numerical value under notes corresponds to the multimodal capacities on Appendix I and Appendix J.