

## Cost Estimates For Proposed Acquisition

Project	Acres	Matrix Score	ACPA Value*
Mill Creek - Williams-Rauscher (Fee Simple - Donation)	5.00	Desktop Eval	\$100,000

\*Alachua County Property Appraiser Estimate

### Acquisition Estimates

**Table A. Pre-Contract / Pre-Acquisition Costs**

Project	Appraisals (2)	Option Payment	Title Report	Sub-total
Mill Creek - Williams-Rauscher (Fee Simple - Donation)	\$0	\$0	\$200	\$200

**Table B. Post-Contract Costs (Due Diligence and Closing Services)**

Project	Pre-Acquisition Costs (Sub-total)	Baseline Document (CE)	Boundary Survey	Environmental Audit	Closing Costs*	GRAND TOTAL
Mill Creek - Williams-Rauscher (Fee Simple - Donation)	\$200	\$0	\$0	\$2,400	\$9,800	\$12,400

\* Includes attorney's fees, title insurance, and a misc closing buffer which will be reimbursed if not used

### Management Estimates

**Table C. Stewardship Costs**

Project	Acres	Physical Improvements	Average Annual Recurring	Total Costs for the initial 10 Years
Mill Creek - Williams-Rauscher (Fee Simple - Donation)	5.00	\$200	\$607	\$6,265

## **Management Cost Estimates (Fee Simple)**

**Mill Creek –  
Williams (Donation)**

**5 acres**

### **Initial Improvements (WSPP)**

\$0	Gates
\$0	Site Perimeter Fencing
\$200	Boundary marking
\$0	Firebreak Construction

### **Avg. Annual Mgmt. Costs (General Fund)**

\$ 0	Road/Trail Maintenance
\$ 140	Invasive Plant Control
\$ 0	Prescribed Fire
\$466.50	Monitoring

**\$200      Total**

**\$606.50      Total**

### **Gates:**

0 gate x \$400 per gate = \$400 **(WSPP)** - *There are no roads on the property currently. No gates presumed to be needed at this time*

### **Site Perimeter Fencing**

Wire Fencing: \$0 **(WSPP)** – *Fencing the property would not be an anticipated initial action. Should security concerns arise in the future, this could be considered.*

### **Site Boundary Posting**

\$200 **(WSPP)** – *Posting appropriate “No Trespassing” signs, or other appropriate signs on property boundary*

### **Firebreak Construction**

Firebreak Construction: \$0 (0 mi x \$210/mi) **(WSPP)** - *No prescribed burning anticipated; no firelanes needed*

### **Road/Trail/Firebreak (General Fund)**

*No roads/ trails anticipated at this time*

### **Invasive Plant Control**

Year 1 = \$500

Year 2-10 = \$100 each year

10 Year Total: \$1,400; Average: \$140 per year **(General Fund)**

### **Prescribed Fire**

\$0 – *Prescribed fire is not an anticipated management need for this site*

### **Monitoring**

10 hours of staff time plus supplies, project oversight, contractor oversight, photo-points, inspections, record keeping, etc. – 10 Year total: \$4,665 or \$466.50/year **(General Fund)**

### **Security**

No additional cost – will be covered under Mill Creek Preserve security