

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY24/25 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, February 25, 2025, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		GENERAL FUND Total	MSTU-LAW ENFORCEMENT FUND Total	OTHER SPEC. REV. FUNDS Total	DEBT SERVICE FUNDS Total	CAPITAL PROJECTS FUNDS Total	ENTERPRISE FUNDS Total	DISCRETELY PRESENTED INTERNAL SERVICE FUNDS Total	NON-MAJOR COMPONENT UNITS Total	GRAND TOTAL BUDGET Total
MILLAGE RATE PER \$1,000		(7.6180 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:										
TAXES -	AD VALOREM	169,484,199	32,698,170	0	0	0	0	0	0	202,182,369
	OTHER	8,508,938	0	51,569,483	9,036,204	0	0	0	0	69,114,625
LICENSES AND PERMITS		356,200	0	100,397,350	0	200,500	8,239,661	0	0	109,193,711
INTERGOVERNMENTAL REVENUE		10,443,963	0	51,904,967	15,000,000	22,235,562	0	0	0	99,584,492
CHARGES FOR SERVICES		24,540,280	2,623,934	10,617,523	903,230	0	14,160,721	51,953,463	35,425	104,834,576
FINES AND FORFEITURES		25,350	0	380,000	0	0	0	0	0	405,350
MISCELLANEOUS REVENUE		10,466,758	81,000	973,119	138,257	0	2,880,375	3,151,427	28,360	17,719,296
TOTAL SOURCES:		223,825,688	35,403,104	215,842,442	25,077,691	22,436,062	25,280,757	55,104,890	63,785	603,034,419
OPERATING TRANSFERS IN		31,052,298	0	18,064,613	6,316,736	9,390,856	959,011	0	0	65,783,514
DEBT PROCEEDS		10,000,000	0	0	0	87,099,541	0	0	0	97,099,541
RECEIPTS FROM CONST. OFFICERS		1,650,000	28,714	0	0	0	9,600	0	0	1,688,314
USE OF FUND BALANCE		74,589,012	3,930,022	116,770,205	21,449,229	77,886,480	9,124,372	39,278,652	715,954	343,743,926
TOTAL REVENUES TRANSFERS & BALANCES:		341,116,998	39,361,840	350,677,260	52,843,656	196,812,939	35,373,740	94,383,542	779,739	1,111,349,714
EXPENDITURES										
GENERAL GOVERNMENT		63,045,599	576,000	518,404	12,325,822	13,172,799	0	66,049,463	0	155,688,087
PUBLIC SAFETY		57,198,786	26,457	66,674,561	0	20,757,970	3,043,766	0	0	147,701,540
PHYSICAL ENVIRONMENT		6,084,483	0	64,448,084	0	0	26,673,339	0	0	97,205,906
TRANSPORTATION		5,573,643	0	48,922,236	0	71,872,098	0	0	0	126,367,977
ECONOMIC ENVIRONMENT		15,930,714	0	35,729,446	0	2,636,680	0	0	686,591	54,983,431
HUMAN SERVICES		27,954,613	0	73,148,134	0	0	0	0	0	101,102,747
CULTURE/RECREATION		4,908,245	0	19,306,136	0	970,049	0	0	0	25,184,430
COURT RELATED		14,253,530	0	2,190,673	0	86,829,281	0	0	62,010	103,335,494
TOTAL EXPENDITURES		194,949,613	602,457	310,937,674	12,325,822	196,238,877	29,717,105	66,049,463	748,601	811,569,612
RESERVES		13,686,942	3,531,651	22,639,508	16,166,390	0	4,497,624	28,334,079	31,138	88,887,332
OPERATING TRANSFERS OUT		32,860,351	4,213,942	2,624,704	24,351,444	574,062	1,159,011	0	0	65,783,514
PAYMENTS TO CONST. OFFICERS		99,620,092	31,013,790	14,475,374	0	0	0	0	0	145,109,256
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		341,116,998	39,361,840	350,677,260	52,843,656	196,812,939	35,373,740	94,383,542	779,739	1,111,349,714

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.