



## Agenda Item Summary

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**File #: 25-00127**

**Agenda Date: 2/11/2025**

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**Agenda Item Name:**

**FY25 Budget Amendment to Reallocate Funds**

**Presenter:**

Tommy Crosby, Assistant County Manager Budget and Fiscal Services 352-337-6205  
Mo Rischitelli, Budget Manager

**Description:**

FY25 Budget Amendment to Reallocate Funds

**Recommended Action:**

Conduct a Public Hearing to Adopt Resolution and Approve Budget Amendment

**Prior Board Motions:**

The Board Adopted the FY25 Budget on September 24, 2024

**Fiscal Note:**

**Budget Amendment:**

General Fund - \$3,855,088

All Other Funds - \$7,294,315

Total Budget Amendment - \$11,149,403

**FY25 Resulting Amended Budget:**

General Fund - \$341,116,998

Total All Other Funds - \$770,232,716

Total FY25 Amended Budget - \$1,111,349,714

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

The Board of County Commissioners adopted the FY25 Budget on September 24, 2024 and a Budget Amendment on November 12, 2024. In order to change budgetary funding between funds, the statute requires a public hearing and resolution. This agenda item fulfills this requirement. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached.