



Agenda Item Summary

File #: 25-00142

Agenda Date: 2/25/2025

Agenda Item Name:

Thirteenth Amendment to Agreement #9675 between Alachua County and GFL Solid Waste Southeast, LLC for Solid Waste, Recyclable Materials, and Yard Trash Collection.

Presenter:

Gus Olmos 352.548.1282

Description:

This Thirteenth Amendment to the Agreement for curbside collection of solid waste, recyclable materials, and yard trash updates the number of households serviced, the amount owed to the Contractor based on the certified unit count, and the amount owed to the Contractor to compensate for the Alachua County Minimum Wage.

Recommended Action:

Approve the Thirteenth Amendment to Agreement #9675 between Alachua County and GFL Solid Waste Southeast, LLC for Solid Waste, Recyclable Materials, and Yard Trash Collection

Prior Board Motions:

On September 22, 2009, the County entered into the Solid Waste, Recyclable Material and Yard Trash Collection Agreement between Alachua County and EWS Central Florida Hauling, LLC. On April 22, 2014, the County entered into a Renewal Agreement with WCA of Florida, LLC (who purchased EWS) for the curbside collection of solid waste, recyclable materials, and yard trash effective through September 30, 2021. The First Amendment to the Agreement adjusted the unit count for Fiscal year 2014-2015 and was approved on December 9, 2014. The Second Amendment to the Agreement adjusted the unit count for Fiscal year 2015-2016 and was approved on November 10, 2015. The Third Amendment to the Agreement adjusted the unit count for Fiscal year 2016-2017 and was approved on July 11, 2017. This Amendment adjusted the unit count and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Fourth Amendment to the Agreement was approved on March 13, 2018, and adjusted the unit count for Fiscal year 2017-2018 and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Fifth Amendment to the Agreement was approved on January 8, 2019, and adjusted the unit count for Fiscal year 2018-2019 and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Sixth Amendment to the Agreement was approved on April 14, 2020, and adjusted the unit count for Fiscal year 2019-2020 and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Seventh Amendment to the Agreement was approved on February 9, 2021, and adjusted the unit count for Fiscal year 2020-2021 and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Eighth

Amendment to the Agreement was approved on August 10, 2021, and extended the agreement for an additional 5-year term as well as updated the liquidated damages section. The Ninth Amendment to the Agreement was approved on March 22, 2022, and adjusted the unit count for fiscal year 2021-2022 and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Tenth Amendment to the Agreement was approved on May 17, 2023, and adjusted the unit count for fiscal year 2022-2023 and made a compensation adjustment to account for the increase to the Minimum Wage Ordinance. The Eleventh Amendment to the Agreement was approved on October 10, 2023, and allowed for free market competition in the offering of collection services to Subscription Residential customers. The Twelfth Amendment to the Agreement was approved on January 26, 2024, which updated the services rates contained in Exhibit D, adjusted the unit count for fiscal year 2023-2024, made a compensation adjustment to account for the increase to the Minimum Wage Ordinance, and authorized compensation to the Contractor for newly constructed residential units which are added to their collection routes.

Fiscal Note:

The collection of curbside solid waste is funded through a non-ad valorem assessment in fund 148 with the fund description of MSBU Refuse Collection. There is approximately \$4,800,000.00 budgeted in account 148.76.7600.534.43.00 with the account description of utility services for expenses attributed to this collection agreement.

Strategic Guide:

Environment

Background:

This is the Thirteenth Amendment to Agreement #9675 between Alachua County and GFL Solid Waste Southeast, LLC for Solid Waste, Recyclable Materials, and Yard Trash Collection. This Amendment updates the number of households serviced and the amount owed to the Contractor based on the certified unit count.

The amount owed to GFL Solid Waste Southeast, LLC for collection services is based upon the total number of universal collection area residential units as determined by the certified Non Ad Valorem Assessment Roll. This unit count must be updated annually following certification of the assessment roll. The FY 2023-2024 contracted amount of \$4,621,543.68 is amended to add 395 units at an additional cost of \$73,702.56 for a total of \$4,695,246.24 for FY 2024-2025. In addition, GFL Solid Waste Southeast, LLC is entitled to \$9,771.67 per month as a compensation adjustment for costs associated with compliance with the Alachua County Government Minimum Wage requirements for the period of October 1, 2024, through September 30, 2025.

This Amendment provides for a one-time retroactive payment to account for these additional units collected during the period between October 1, 2024, and January 31, 2025. Following the approval of this amendment, all future invoices will include these additional monthly expenses.