



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

January 27, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization Board

From: Brad Thoburn

Subject: **Transit Asset Management Plan (City of Gainesville)**

STAFF RECOMMENDATION

Accept the Gainesville Regional Transportation System's annual update of their Transit Asset Management Plan Performance Targets and Condition Assessments.

BACKGROUND

Per Federal Transit Administration (FTA) regulations every transit agency must develop a Transit Asset Management (TAM) Plan if it owns, operates, or manages capital assets used to provide public transportation and receives federal financial assistance under 49 U.S.C. Chapter 53 as a recipient or sub-recipient.

A TAM Plan outlines the administrative and physical processes involved in the maintenance of transit assets throughout their lifecycle. FTA requires that a TAM Plan be updated at least every four years and have yearly updates available to local planning organizations and state government. RTS' last major TAM Plan update was for FY2022. The next major update will be in FY2026. Attached is a letter transmitting the RTS' FY25 Performance Targets and Inventory Condition Assessments – FY25 Update.

Attachments



CITY OF GAINESVILLE

Transportation Department

January 22, 2025

Metropolitan Transportation Planning Organization
2009 NW 67th Place
Gainesville, FL 32653-1603

To Whom It May Concern:

Per Federal Transit Administration (FTA) regulations every transit agency must develop a Transit Asset Management (TAM) Plan if it owns, operates, or manages capital assets used to provide public transportation and receives federal financial assistance under 49 U.S.C. Chapter 53 as a recipient or sub-recipient.

A TAM Plan outlines the administrative and physical processes involved in the maintenance of transit assets throughout their lifecycle. FTA requires that a TAM Plan be updated at least every four years and have yearly updates available to local planning organizations and state government. RTS' last major TAM Plan update was for FY2022. The next major update will be in FY2026.

Under the TAM rule, RTS is responsible for ensuring the following elements are incorporated into its TAM Plan:

1. Asset Inventory Portfolio: An inventory of the number and type of capital assets.
2. Asset Condition Assessment: A condition assessment of those inventoried assets for which RTS has direct ownership and capital responsibility.
3. Decision Support Tools & Management Approach: A description of the analytical processes and decision-support tools that RTS uses to estimate capital investment needs over time.
4. Investment Prioritization: RTS's project based prioritization of investments.
5. A TAM and State of Good Repair (SGR) policy: RTS' policies governing the TAM and SGR practices and procedures.
6. A TAM Plan implementation strategy: An outline of how RTS will initiate and engage its TAM Plan components.
7. A description of key TAM activities that RTS intends to engage in over the TAM Plan horizon period.



Transit Asset Management Plan, TAMP

RTS FY2025 Annual Performance Targets



Transit Asset Management Plan, TAMP

RTS FY2025 Asset Condition Assessments

RTS Facility Condition Rating Report

Description	Acquisition Date	Condition
RTS Campus - Bldg E - Bus Wash	2/28/2016	4
RTS Campus - Bldg D - Fueling Station	2/28/2016	4
RTS Campus - Bldg A	2/28/2016	4
RTS Campus - Bldg C - Garage	2/28/2016	4
RTS Campus - Bldg B	2/22/2015	4
RTS Campus - Land	8/11/2013	4
Rosa Parks Downtown Station	9/30/2007	3
Butler Transfer Station (Land+Improvements)	11/17/2015	4

RTS Non-Vehicle Equipment Condition Rating Report

Description	Acquisition Date	Condition
RTS ADMIN FIXED ROUTE SCHEDULING SOFTWARE	5/29/2017	4
RTS ADMIN - APC SOFTWARE	6/12/2011	4
RTS CAMPUS, BLDG A, B, & PARKING LOT - SECURITY 101 ACCESS CONTROL VIDEO SYSTEM	1/1/2017	4
RTS CAMPUS GARAGE, BLDG C STERTIL-KONI IN-GROUND LIFT	10/1/2014	4
RTS CAMPUS GARAGE, BLDG E STERTIL-KONI PLATFORM LIFT, SKY-250-48, WASH BAY	10/1/2014	3
RTS CAMPUS GARAGE, BLDG C STERTIL-KONI PLATFORM LIFT, SKY250-40	10/1/2014	4
RTS CAMPUS GARAGE, BLDG C STERTIL-KONI PLATFORM LIFT, SKY-250-48	10/1/2014	4
CLEVER DEVICES SYSTEM	9/1/2021	5
VOICE ANNUNCIATION SYSTEM	2/17/2019	4
BATTERY ELECTRIC BUS CHARGING STATION	12/31/2022	5
ELECTRIC BOOM LIFT	5/24/2024	5

RTS Vehicle Condition Assessment Report**Rolling Stock - Buses**

Vehicle #	Description	Model Year	Condition
702	GILLIG 40' LOW FLOOR	2007	3
705	GILLIG 40' LOW FLOOR	2007	3
706	GILLIG 40' LOW FLOOR	2007	3
707	GILLIG 40' LOW FLOOR	2007	3
708	GILLIG 40' LOW FLOOR	2007	3
710	GILLIG 40' LOW FLOOR	2007	3
711	GILLIG 40' LOW FLOOR	2007	3
712	GILLIG 40' LOW FLOOR	2007	3
801	GILLIG LOWFLOOR	2009	3
802	GILLIG LOWFLOOR	2009	3
803	GILLIG LOWFLOOR	2009	3
804	GILLIG LOWFLOOR	2009	3
1001	G27D102N4 GILLIG	2010	3
1002	G27D102N4 GILLIG	2010	3
1003	G27D102N4 GILLIG	2010	3
1004	G27D102N4 GILLIG	2010	3
1005	G27D102N4 GILLIG	2010	3
1006	G27D102N4 GILLIG	2010	3

1007	G27D102N4 GILLIG	2010	3
1008	G27D102N4 GILLIG	2010	3
1009	G27D102N4 GILLIG	2010	3
1010	G27D102N4 GILLIG	2010	3
1011	G27D102N4 GILLIG	2010	3
1012	G27D102N4 GILLIG	2010	3
1013	G27D102N4 GILLIG	2010	3
1014	G27D102N4 GILLIG	2010	3
1015	G27D102N4 GILLIG	2010	3
1016	G27D102N4 GILLIG	2010	3
1017	G27D102N4 GILLIG	2010	3
1101	G27D102N4 GILLIG	2011	3
1102	G27D102N4 GILLIG	2011	3
1103	G27D102N4 GILLIG	2011	3
1104	G27D102N4 GILLIG	2011	3
1105	G27D102N4 GILLIG	2011	3
1106	G27D102N4 GILLIG	2011	3
1200	12 GILLIG HYBRID LF	2012	3
1201	12 GILLIG HYBRID LF	2012	3
1202	12' GILLIG LOWFLOOR	2012	3
1203	12' GILLIG LOWFLOOR	2012	3
1204	12' GILLIG LOWFLOOR	2012	3
1205	12' GILLIG LOWFLOOR	2012	3

1206	12' GILLIG LOWFLOOR	2012	3
1207	12' GILLIG LOWFLOOR	2012	3
1300	13 GILLIG HYBRID LF	2013	3
1301	13 GILLIG HYBRID LF	2013	3
1302	13 GILLIG HYBRID LF	2013	3
1401	2014 LOWFLOOR GILLIG	2014	3
1402	2014 LOWFLOOR GILLIG	2014	3
1403	2014 LOWFLOOR GILLIG	2014	3
1501	2015 LOWFLOOR GILLIG	2015	3
1502	2015 LOWFLOOR GILLIG	2015	3
1601	2016 LOWFLOOR GILLIG	2016	3
1602	2016 LOWFLOOR GILLIG	2016	3
1603	2016 LOWFLOOR GILLIG	2016	3
1604	2016 LOWFLOOR GILLIG	2016	3
1605	2016 LOWFLOOR GILLIG	2016	3
1606	2016 LOWFLOOR GILLIG	2016	3
1607	2016 LOWFLOOR GILLIG	2016	3
1801	GILLIG LOW FLOOR	2018	4
1802	GILLIG LOW FLOOR	2018	4
1803	GILLIG LOW FLOOR	2018	4
1804	GILLIG LOW FLOOR	2018	4
1805	GILLIG LOW FLOOR	2018	4
1806	GILLIG LOW FLOOR	2018	4

1807	GILLIG LOW FLOOR	2018	4
1808	GILLIG LOW FLOOR	2018	4
1809	GILLIG LOW FLOOR	2018	4
1810	GILLIG LOW FLOOR	2018	4
1811	GILLIG LOW FLOOR	2018	4
1901	GILLIG LOW FLOOR	2019	4
1902	GILLIG LOW FLOOR	2019	4
1903	GILLIG LOW FLOOR	2019	4
2001	GILLIG ELECTRIC LF	2020	4
2002	GILLIG ELECTRIC LF	2020	4
2003	GILLIG ELECTRIC LF	2020	4
2004	GILLIG LOW FLOOR	2020	5
2005	GILLIG LOW FLOOR	2020	5
2101	GILLIG LOW FLOOR	2021	5
2102	GILLIG LOW FLOOR	2021	5
2103	GILLIG LOW FLOOR	2021	5
2104	GILLIG LOW FLOOR	2021	5
2105	GILLIG LOW FLOOR	2021	5
2106	GILLIG LOW FLOOR	2021	5
2107	GILLIG LOW FLOOR	2021	5
2108	GILLIG LOW FLOOR	2021	5
2109	GILLIG LOW FLOOR	2021	5
2110	GILLIG LOW FLOOR	2021	5
2111	GILLIG LOW FLOOR	2021	5
2112	GILLIG LOW FLOOR	2021	5

2113	GILLIG LOW FLOOR	2021	5
2114	GILLIG LOW FLOOR	2021	5
2201	GILLIG ELECTRIC LF	2022	5
2301	GILLIG LOW FLOOR	2023	5
2302	GILLIG LOW FLOOR	2023	5
2303	GILLIG LOW FLOOR	2023	5
2304	GILLIG LOW FLOOR	2023	5
2305	GILLIG LOW FLOOR	2023	5
2306	GILLIG LOW FLOOR	2023	5
2307	GILLIG LOW FLOOR	2023	5
2308	GILLIG LOW FLOOR	2023	5
2401	GILLIG LOW FLOOR	2024	5
2402	GILLIG LOW FLOOR	2024	5
2403	GILLIG LOW FLOOR	2024	5
2404	GILLIG LOW FLOOR	2024	5
2405	GILLIG LOW FLOOR	2024	5
2406	GILLIG LOW FLOOR	2024	5
2407	GILLIG LOW FLOOR	2024	5
2408	GILLIG LOW FLOOR	2024	5
2409	GILLIG LOW FLOOR	2024	5
2410	GILLIG LOW FLOOR	2024	5
2411	GILLIG LOW FLOOR	2024	5

2412	GILLIG LOW FLOOR	2024	5
2413	GILLIG LOW FLOOR	2024	5
2414	GILLIG LOW FLOOR	2024	5
2415	GILLIG LOW FLOOR	2024	5
2416	GILLIG LOW FLOOR	2024	5
2417	GILLIG LOW FLOOR	2024	5
2418	GILLIG LOW FLOOR	2024	5

Cutaways

Vehicle #	Description	Model Year	
3990	CHEVROLET CHAMPION CRUSADER	2015	1
4040	GLAVAL CUTAWAY ADA VAN	2015	2
4041	GLAVAL CUTAWAY ADA VAN	2015	2
4062	GLAVAL CUTAWAY VAN	2016	2
4063	GLAVAL CUTAWAY VAN	2016	2
4064	GLAVAL CUTAWAY VAN	2016	2
4065	GLAVAL CUTAWAY VAN	2016	2
4066	GLAVAL CUTAWAY VAN	2016	3
4069	GLAVAL CUTAWAY VAN	2016	3
4159	GLAVAL CUTAWAY VAN	2016	3
4273	CHAMPION CHALLENGER	2017	3
4399	CHAMPION CHALLENGER	2019	3
4474	CHAMPION CHALLENGER	2019	3
4573	CHAMPION CHALLENGER	2020	4
4682	CHAMPION CHALLENGER	2021	4
4269	CHAMPION CHALLENGER	2017	3

4270	CHAMPION CHALLENGER	2017	3
4271	CHAMPION CHALLENGER	2017	3
4272	CHAMPION CHALLENGER	2017	3
4378	CHAMPION CHALLENGER	2019	3
4379	CHAMPION CHALLENGER	2019	3
4380	CHAMPION CHALLENGER	2019	3
4398	CHAMPION CHALLENGER	2019	3
4444	CHAMPION CHALLENGER	2019	3
4445	CHAMPION CHALLENGER	2019	3
4461	CHAMPION CHALLENGER	2019	3

Support Vehicles

Vehicle #	Description	Model Year	
2691	FORD/350 SER/TRK	2003	2
3337	FORD F450 TRUCK	2008	3
3351	E350FORD VAN	2008	2
3595	FORD ESCAPE HYBRID	2010	3
3596	FORD FOCUS	2010	2
3597	FORD FOCUS	2010	2
3637	FORD F150 1/2 TON PU	2011	3
3638	FORD F250 3/4 TON PU	2011	3
3647	FORD F450 UTILITYBED	2011	3
3648	FORD FOCUS 4DR SEDAN	2012	2
3712	FORD ESCAPE HYBRID	2012	3
3887	2013 FORD FOCUS	2013	3
4050	2015 FORD FOCUS 4D	2015	3
4051	2015 FORD FOCUS 4D	2015	3
4190	2017 FORD FOCUS	2017	3
4208	FORD FOCUS SE	2017	3

4209	FORD-FOCUS SE	2017	3
4210	FORD FOCUS SE	2017	3
4211	FORD/FOCUS SE	2017	3
4459	FORD FUSION	2019	4
4460	FORD FUSION	2019	4
4621	TOYOTA COROLLA	2021	4
4623	TOYOTA CAMRY	2021	4
4686	FORD F-250 TRUCK	2022	3
4774	TOYOTA CAMRY	2023	5
4775	TOYOTA CAMRY	2023	5
4776	TOYOTA CAMRY	2023	5
4793	TOYOTA HIGHLANDER	2023	5
4800	TOYOTA CAMRY HYBRID	2024	5
4802	TOYOTA CAMRY HYBRID	2024	5
4820	TOYOTA RAV4 HYBRID	2024	5
4822	TOYOTA RAV4 HYBRID	2024	5
4821	TOYOTA RAV4 HYBRID	2024	5
4857	TOYOTA RAV4 HYBRID	2024	5

Accountable Executive:

Jesus Gomez, Transit Director

Approval Signature and Date

Performance Targets And Measures

Asset Category - Performance Measure	Asset Class	2025 Target
REVENUE VEHICLES		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	BU - Bus	27.97%
	CU - Cutaway Bus	84.62%
EQUIPMENT		
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue/ Service Automobile	38.89%
	Trucks & Other Rubber Tire Vehicles	75%
FACILITIES		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	Administration	0%
	Maintenance	0%
	Passenger Facilities	0%

Accountable Executive:

Jesus Gomez, Transit Director

Approval Signature and Date

8. A summary or list of the resources, including personnel that RTS needs in order to develop and carry out the TAM Plan.
9. An outline of how RTS will monitor, update and evaluate, as needed, its TAM Plan and related business practices, to ensure the continuous improvement of its TAM practices.

Under RTS' TAM Plan, there are two specific elements that are updated annually each September, require Accountable Executive approval, and must be made available to local planning organizations and state government:

- **Performance Targets:** A percentage based on the number of revenue vehicles within a particular asset class that have met their useful life.
- **Condition Assessments:** An assessment of each capital asset based on the following rating scale:

Score	Rating	Description
5	Excellent	New, original, could not be improved upon.
4	Good	May show signs of use, but otherwise close to excellent.
3	Fair	Shows definite signs of use, but no repairs are needed.
2	Poor	In use but minor repairs will make more serviceable
1	-	Major Repairs needed to bring to SGR; usable condition.

Please don't hesitate to contact me if there are any questions.

Sincerely,



Jesus Gomez
Transportation Director

Enclosures:
TAM RTS FY25 Performance Targets
Inventory Condition Assessments – FY25 Update