



Agenda Item Summary

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**File #:** 25-00096

**Agenda Date:** [Publish Date]

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**Agenda Item Name:**

**Fiscal Year (FY) 2024-2025 Revisions to the Non-Bargaining Pay Plan add Division Chief/Logistics**

**Presenter:**

Heather Akpan, Assistant County Manager/ Interim Human Resources Director, Human Resources, 352-337-6165

**Description:**

The Division Chief/Logistics is a new classification of 1.00 FTE approved for FY25 during the budget process.

**Recommended Action:**

Request approval of the Fiscal Year 2024 -2025 revisions to the Non-Bargaining Pay Plan.

**Prior Board Motions:**

The additions of classifications or changes to salary ranges on any of the Pay Plans must be approved by the Board of County Commissioners.

**Fiscal Note:**

The Division Chief/Logistics is a new classification, Grade NBR 20, 50% allocated 091.54.5450.526 and 50% 011.54.5480.522.

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

Add one new classification:

Position Title: Division Chief/Logistics; Exempt/Non-Exempt: Exempt; Pay Grade: NBR 20 Hourly Rate: \$35.3981 to \$56.1125; Annual Rate: \$73,628.05 to \$116,714.00