

Department	Project	Funding Source	FY25 Adopted	FY25 Change	FY25 Amended	Total Project Change	Notes
Parks & Open Spaces	West End- Acquisition & Capital Improvements	Fund 140 - Infrastructure Surtax	\$ -	\$ 5,880,000	\$ 5,880,000	\$ 5,880,000	9/24/24 BCC Meeting
	West End- Acquisition & Capital Improvements	Fund 150 - Tourist Development Tax	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	9/24/24 BCC Meeting
	West End- Acquisition & Capital Improvements	Fund 339 - Impact Fees- Parks	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	9/24/24 BCC Meeting
	St. Peter/St. Paul - Pinesville Park	Fund 140 - Infrastructure Surtax	\$ 100,000	\$ 184,300	\$ 284,300	\$ 84,300	A&E Contract is more than budgeted; only using 1 of 2 budgeted sources.
	St. Peter/St. Paul - Pinesville Park	Fund 339 -Park Impact Fees	\$ 50,000	\$ (50,000)	\$ -	\$ (50,000)	Dept decided not to use this source for this project.
	Industrial Park- New Park with Amenities	Fund 140 - Infrastructure Surtax	\$ 150,000	\$ (150,000)	\$ -	\$ -	Start delayed from FY25 to FY27
	Walker Park - New Park with Amenities	Fund 140 - Infrastructure Surtax	\$ -	\$ -	\$ -	\$ -	Start delayed from FY26 to FY27
	Diamond Sports Park	Fund 140 - Infrastructure Surtax	\$ -	\$ -	\$ -	\$ (5,880,000)	9/24/24 BCC meeting. FY28 + FY29 funding reallocated to FY25 for West End
Fire Rescue	Micanopy Fire Station (at Cuscowilla)	Fund 011 - Fire Facilities Capital	\$ -	\$ -	\$ -	\$ 2,092,807	FY24 project that is not yet completed; New addition to CIP
	Station #25 - Tech City	Fund 332 - Debt Issue - Station 25	\$ 7,000,000	\$ 200,000	\$ 7,200,000	\$ 200,000	Increased project costs
	Grove Park Station	TBD - Borrowing	\$ -	\$ -	\$ -	\$ 1,000,000	Increased project costs from \$7M to \$8M; shifted from FY27 to FY28.
Environmental Protection - Land Conservation	Office and Field Support Building	Fund 140 - Infrastructure Surtax	\$ 4,900,000	\$ 582,500	\$ 5,482,500	\$ 582,500	Increased scope and costs
Facilities & General Countywide	Animal Resources - Land & New Building	052 - revenue Recovery; TBD - Borrowing	\$ 2,500,000	\$ (500,000)	\$ 2,000,000	\$ 2,500,000	Reduced A&E costs, increased Construction costs
	Alachua County Apartments	Various; Fund 205- Alachua County Apartments	\$ -	\$ -	\$ -	\$ 4,816	Adjust FY23 expenditures
	Sunrise Inn	Fud 001- General Fund and Fund 052- Revenue Recovery	\$ -	\$ -	\$ -	\$ 4,600,000	New FY24 Project added to CIP; no new budget in FY25
	Court Complex - Central Energy Plant	Fund 324- 2022 Cap Impr- Court Services Building	\$ -	\$ 1,024,095	\$ 1,024,095	\$ 1,024,095	increased costs
	Court Complex - New Civil Courthouse/ Court Services Building	Fund 324- 2022 Cap Impr- Court Services Building	\$ 39,563,660	\$ 20,996,424	\$ 60,560,084	\$ 20,996,424	Increased scope and costs
	Court Complex - Court Complex Parking Garage	Fund 324- 2022 Cap Impr- Court Services Building	\$ 7,401,340	\$ (986,532)	\$ 6,414,808	\$ (986,532)	reduced costs