



Agenda Item Summary

File #: 25-00049

Agenda Date: 1/14/2025

Agenda Item Name:

Z24-000010: Transmittal Public Hearing on Comprehensive Plan Amendment to Update Capital Improvements Element Project Schedules

Presenter:

Ivy Bell, Senior Planner and Chris Dawson, Principal Planner, Growth Management

Description:

Transmittal public hearing on a proposed amendment to the Alachua County Comprehensive Plan to update the Capital Improvements Element project schedules for transportation, parks, and public schools.

Recommended Action:

Approve transmittal of proposed Comprehensive Plan amendment Z24-000010 to the State Land Planning Agency and other agencies for review and comment in accordance with Section 163.3184, Florida Statutes.

Prior Board Motions:

N/A

Fiscal Note:

This item does not propose new costs to the County. It would update the County's Comprehensive Plan capital improvement project schedules to be consistent with adopted County budget documents, the County's Mobility Fee Study adopted in November 2023, and the School Board's 5-Year Facilities Work Plan.

Strategic Guide:

Infrastructure

Background:

Florida Statutes Section 163,3177 (3)(a) requires that local government comprehensive plans must contain a Capital Improvements Element which considers the need for and the location of public facilities in order to encourage the efficient use of such facilities. The Element must include a schedule of capital improvements which includes publicly funded projects of federal, state, or local government, and which may include privately funded projects for which the local government does not have fiscal responsibility. The schedule must include projects necessary to ensure that any adopted level-of-service standards are achieved and maintained for at least a 5-year period. The capital improvements schedule must include an estimate of public facility costs, a delineation of when

facilities will be needed, the general location of the facilities, and the projected revenue sources to fund the facilities. The statute requires that the capital improvements element should be reviewed and updated if necessary by the local government on an annual basis.

The currently adopted capital improvement schedules for multimodal transportation, recreation, and public schools in the Comprehensive Plan's Capital Improvements Element need to be updated with current information about the County's planned capital improvement projects based on adopted County budget documents, the County's Mobility Fee Study adopted in November 2023, and the School Board's most recent 5-Year Facilities Work Plan.