City of Gainesville Parks, Recreation, and Cultural Affairs Needs Assessment Update

DRAFT Findings Presentation

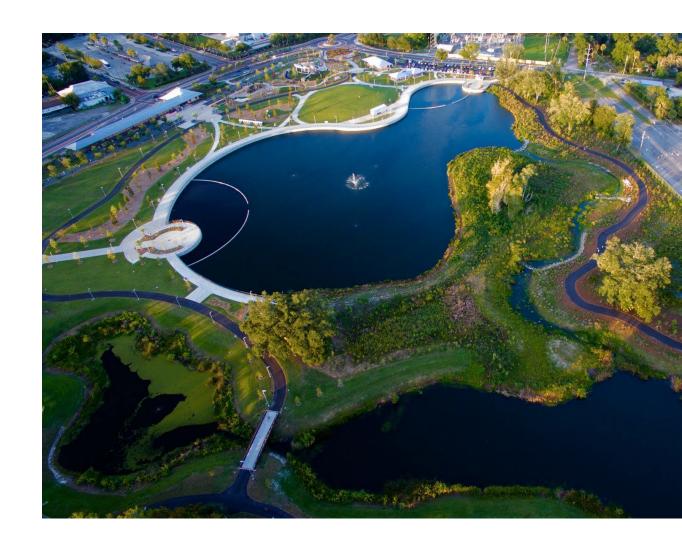


What We Are Up To Today

- Introductions
- Purpose
- Overview of Our Approach,
 Process, and Schedule
- Overview of Findings
- Discussion
- Next Steps

Purpose

- Update elements of the 2012
 City of Gainesville Parks,
 Recreation, and Cultural
 Affairs Master Plan
- Ensure a more equitable distribution and quality of services, programs, and facilities
- Ensure a tracking process that is simple and effective



Our Approach





Needs + Priorities Assessment

Qualitative Techniques

- City Manager/ Mayor/ **Elected Official Input**
- Community Meetings (7)
- Focus Group Interviews (16)
- Online Survey



Service Benchmarking

Quantitative Techniques

Statistically-Valid

Quality Level of

Financial Level of

Survey

Services

Park Site Evaluations | Population + Demographic Overview

Public Engagement Highlights

Public Meetings





16 One-on-One/
Focus Group
Interviews

Langu• Engl

Languages

- English
- Spanish

950+

Statistically Valid / Online Survey Responses

20,500+

Question Responses



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High-Priority Facility/ Amenity + Program/24 High-Priority + Priority + Priorit

Statistically Valid Survey Priority Investment Ranking Questions:

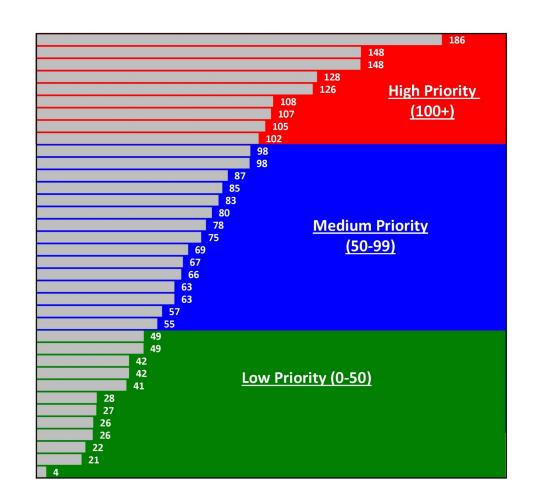
Is this (Facility/Amenity and Program/ Activity) important to you?

Yes or No?

If "Yes", how well are your needs met?

- Fully Met
- Mostly Met
- Partly Met
- Not Met

Which (Facility/Amenity and Program/ Activity) are most important to you? (Top 4 Choices)



High-Priority Facility/ Amenity Needs | Summary Prings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Focus Group Interviews	6. Level-of- Service Analysis + Benchmarks
HIGH PRIORITY FACILITIES/AMENITIES:						
Walking, jogging, and nature trails	0					n/a
Farmers' market	0			0		n/a
Bicycle/Walking/Multipurpose trails	0	0	0	0	0	n/a
Kayak and canoe launches		0				n/a
Small neighborhood parks	0	0		0		
Nature center	0		0	0		0

Additional Needs:

Stand alone Pickleball Courts

High-Priority Program/Activity Needs | Summary Printle Ings

NEEDS ASSESSMENT TECHNIQUE: HIGH PRIORITY PROGRAMS/ACTIVITIES:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Focus Group Interviews	6. Level-of- Service Analysis + Benchmarks
Nature programs/environmental education						
		\vdash		\sim		
Enrichment classes (sewing, cooking, etc.)		\vdash		\sim		
Adult fitness classes			$\overline{}$	$\overline{}$		
Community special events						
Adult art, music, dance, or theater						
Senior adult programs						n/a
Adult water fitness programs						
Volunteer opportunities						
Community gardening						
History programs		0				
Programs for pets and owners	0					

Top-Priority Ways to Address Inequalities | Summary²47⁴9⁴⁵11 ings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Focus Group Interviews	6. Level-of- Service Analysis + Benchmarks
TOP PRIORITY WAYS THE DEPARTMENT CAN HELP ADDRE	SS RACIAL	, GEND	ER, AND A	AGE INEC	DUITIES	
Provide a broad spectrum of programs, activity, facilities, and equipment for residents of all ages, races, genders, and abilities to explore.	0		0	0	0	
Provide programs and activities that are free, low cost, market rate, or include scholarships.	0	0	0	0	0	n/a
Provide high quality parks, facilities, and equipment throughout the City.	0		0	0	0	

Top-Priority Actions | Summary Priority Actions |

NEEDS ASSESSMENT TECHNIQUE: TOP PRIORITY ACTIONS	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Focus Group Interviews	6. Level-of- Service Analysis + Benchmarks
Increase safety and security measures in parks (e.g., Increase lighting, security cameras, call boxes, park rangers, onsite staff).	0	0	0	0	0	
Develop parks for unorganized and free play/ general community recreation access and that are not permitted for organized sports.	0	0		0		n/a
Develop a significant park with a variety of active and passive outdoor activities in each quadrant of the city (e.g., SW, SE, NE, NW).	0	0	0	0		

Additional Comments:

 Depot Park is the Gold Standard in the City – need to provide a comparable space in each Quadrant of the City

Areas of Community Concern | Summary Findings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Focus Group Interviews	6. Level-of- Service Analysis + Benchmarks
TOP PRIORITY COMMUNITY CONCERNS						
Community safety/ crime/ violence	0	0	0	0	0	n/a

Other Citywide Social, Economic, and Environmental Areas of Concern

- Equity
- Broad opportunity for programming in parks
- Affordable housing
- Community trust
- High quality jobs
- Intergovernmental coordination
- Unhoused population

Allocation of \$100 | Summary Photongs

NEEDS ASSESSMENT TECHNIQUE:	Statistically Valid Survey	On-line Survey
Improvements/ maintenance of existing parks, pools, sports, cultural, and recreation facilities	\$30.54	\$23.44
Acquisition of new park land and open space	\$18.69	\$18.20
Acquisition and development of walking and biking trails	\$17.99	\$18.20
Improve cultural program facilities	\$9.57	\$14.47
Develop new cultural program facilities	\$8.05	\$12.97
Construction of new sports fields	\$7.89	\$12.72
Other	\$7.27	\$0.00

SUMMARY FINDINGS CONTEXT

Gainesville As Previously Planned (Draft) 202 Planned





Health Care Access Topic | Outcome 3

"All residents will have access to quality park space, facilities, recreation programs, and environmentally significant open space"

- Consider the quantity, quality, and accessibility of existing parks in a neighborhood when prioritizing funding for the construction and maintenance of parks and amenities
- 2. Purchase additional lands or use City-owned property for new park development
- 3. Offer varied and affordable park programs for residents of all identities, and increase awareness of available programs and amenities
- 4. Incentivize private developers to contribute to park development
- 5. Establish open space and trail systems throughout the City, with a focus on locations where they are less accessible
- 6. Work with the Urban Forestry Management Plan + CRA to plant shade trees and street trees in neighborhoods that lack tree coverage
- 7. Conduct inclusive engagement that invites neighbors to participate in decisionmaking over parks
- 8. Update parks standards to consider user-centric indicators (e.g., satisfaction levels, parks access) to ensure that parks meet residents' needs

Gainesville in 2032 | Demographic Context

Findings:

 Population Growth: Stable/ Decrease (-300)

Age Distribution:

1 in 5 persons = -19

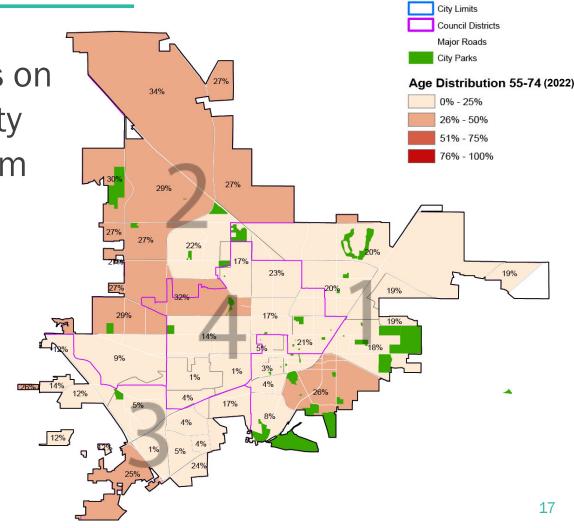
1 in 2.3 persons = 20-

Relevance:

Muntaporposes mustigenerational spaces
and activities

Relevance:

Opportunity to "catch up" focus on addressing equity across the system



Legend

Gainesville in 2032 | Demographic Context

Findings:

Race and Ethnicity:

1 in 2 people = BIPOC

Relevance:

Educate, celebrate, 7

and strengthen

diversity

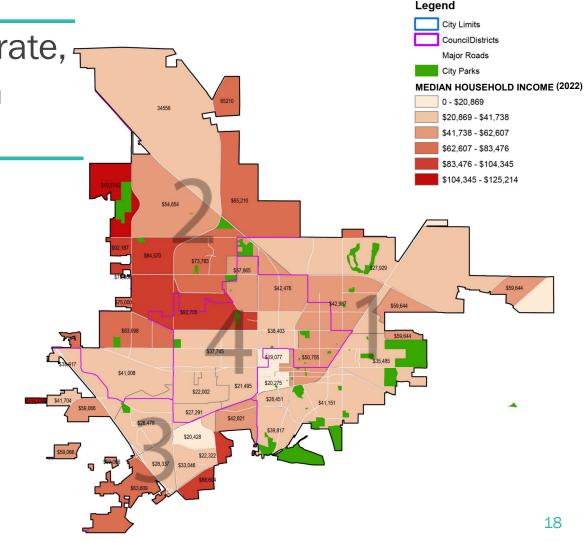
M. Household Income:

1 in 3 Households = +\$100 K

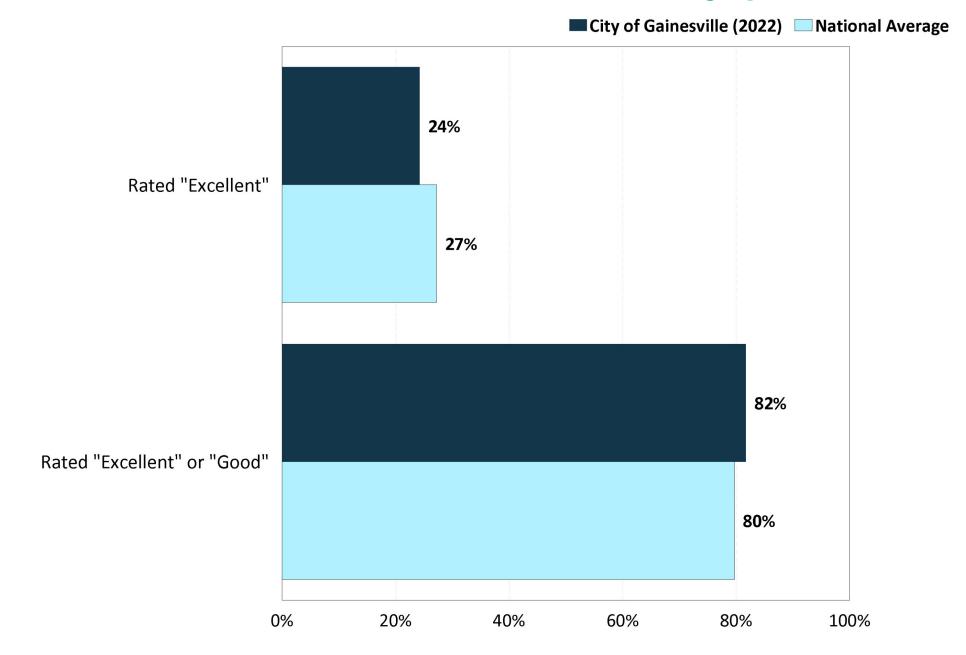
1 in 3 Households = -\$50 K

Relevance:

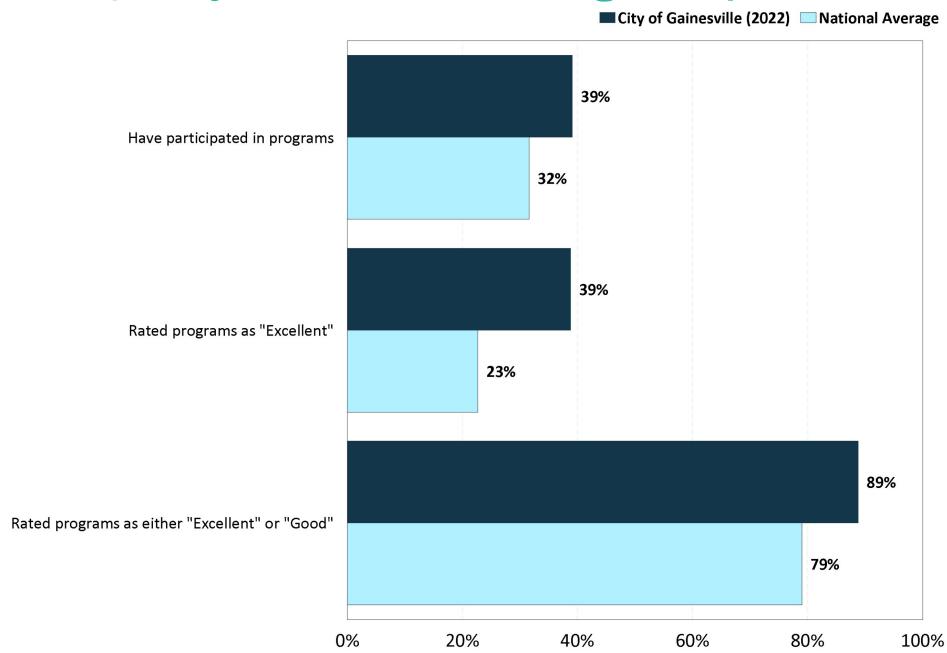
Programs that cater to a diverse range of incomes.



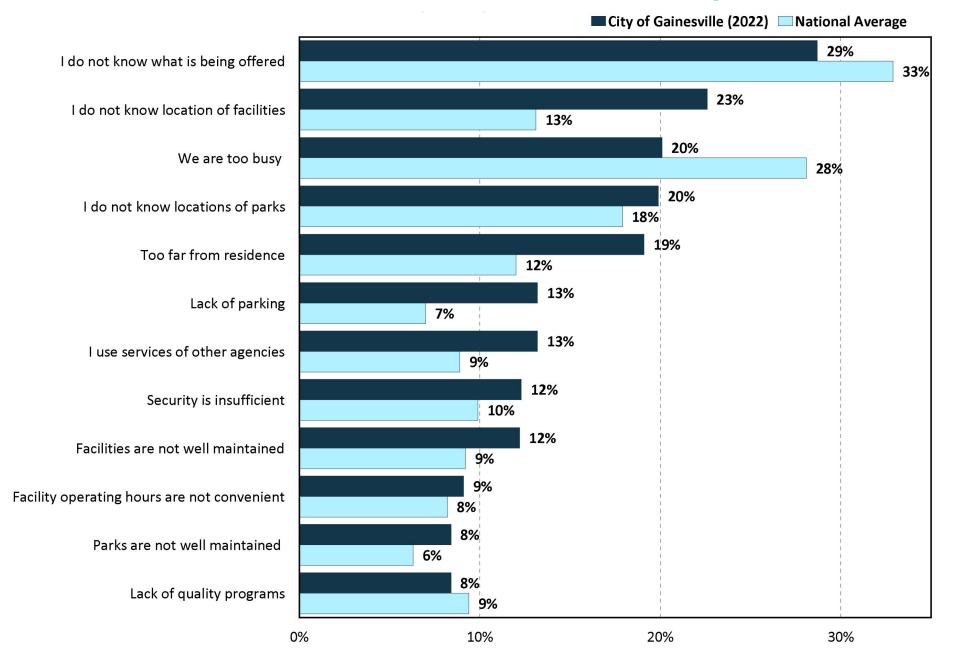
Park Quality | Needs Stransmary

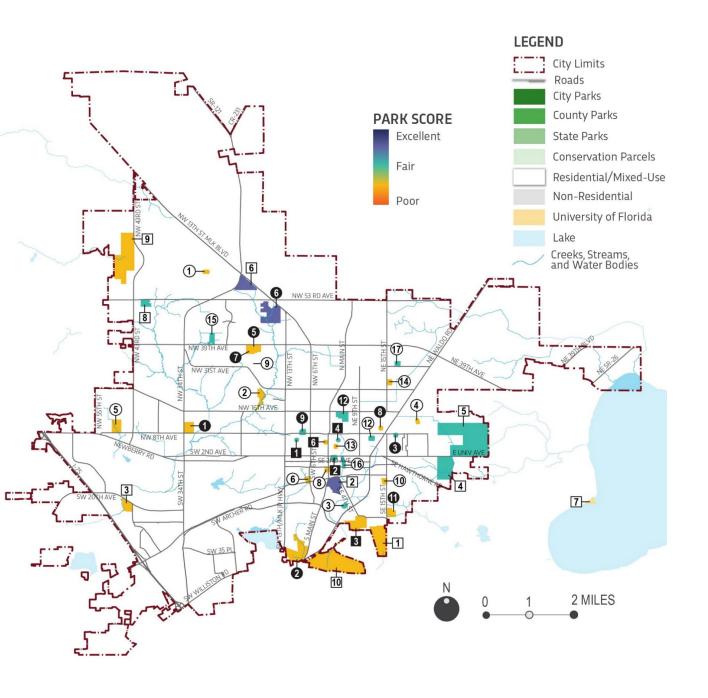


Use and Quality of Recreation Programs | Needs Stiffingery



Barriers to Use | Needs Sชชชชาการ





General Site Evaluations | Park System Context

- 6 General Evaluation Categories
 - Access
 - Comfort
 - Use
 - Buildings
 - NRPA Pillars
 - Condition
- 35 Sub-categories

Park System Average Score = 3.0

Subcategories that are "Fair" and above

- Overall aesthetics
- Feeling of safety
- Maintenance (Interior/ Exterior)
- Stewardship (Interior/Exterior)
- Supervision ability
- Condition of operating System
- Mixes of uses
- Level of activity
- Sense of pride
- Program flexibility
- Current organized programming

Buildings

- Images and aesthetics
- Connections to parks
- Interior layout
- Interior finishes
- Function dimensions
- Structural integrity
- Building enclosures
- Buildings systems
- Energy and sustainability

General Site Evaluations | Park System Context



Unity Park

General Site Evaluations

Park System Context

- Subcategories that are below "Fair"
 - Visibility
 - Ease in walking
 - Transit access
 - Clarity of information/ signage
 - ADA compliance
 - Lighting
 - Branding
 - Marketing

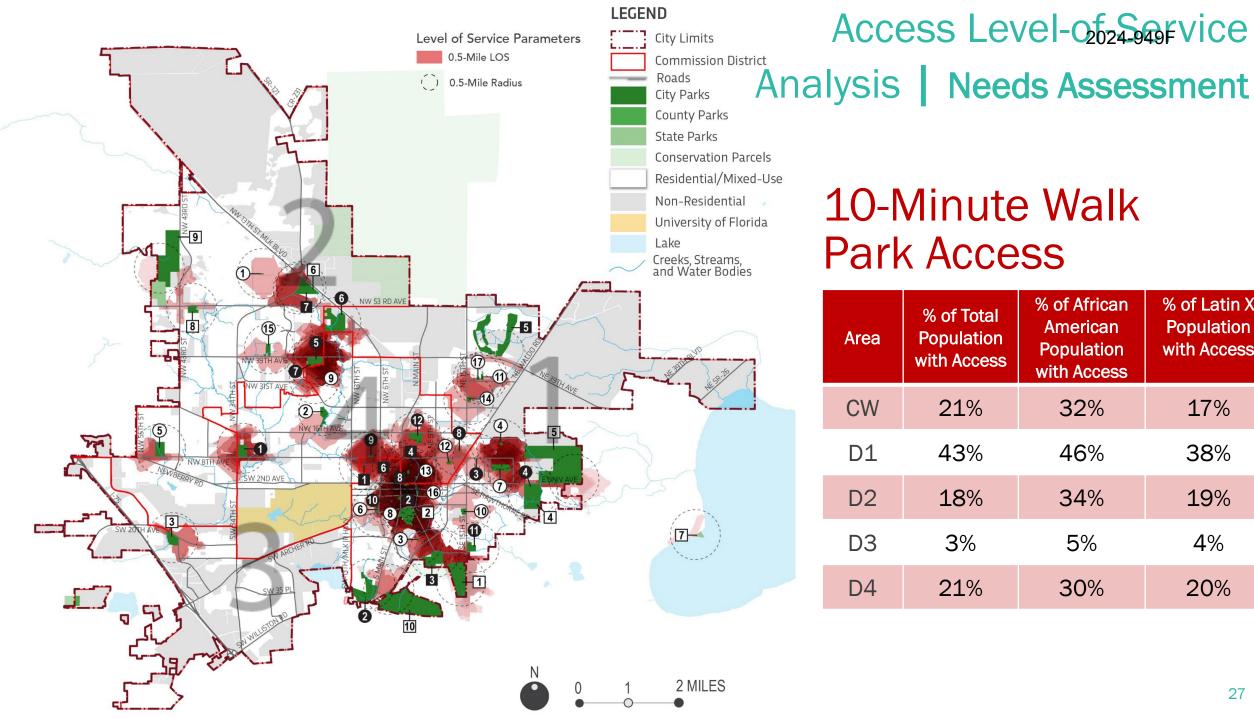


Level-of-Service (LOS) Analysis | Needs Assessment

- Acreage LOS
- Access LOS
- Indoor Square Footage LOS
- Facilities LOS
- Capital Funding LOS

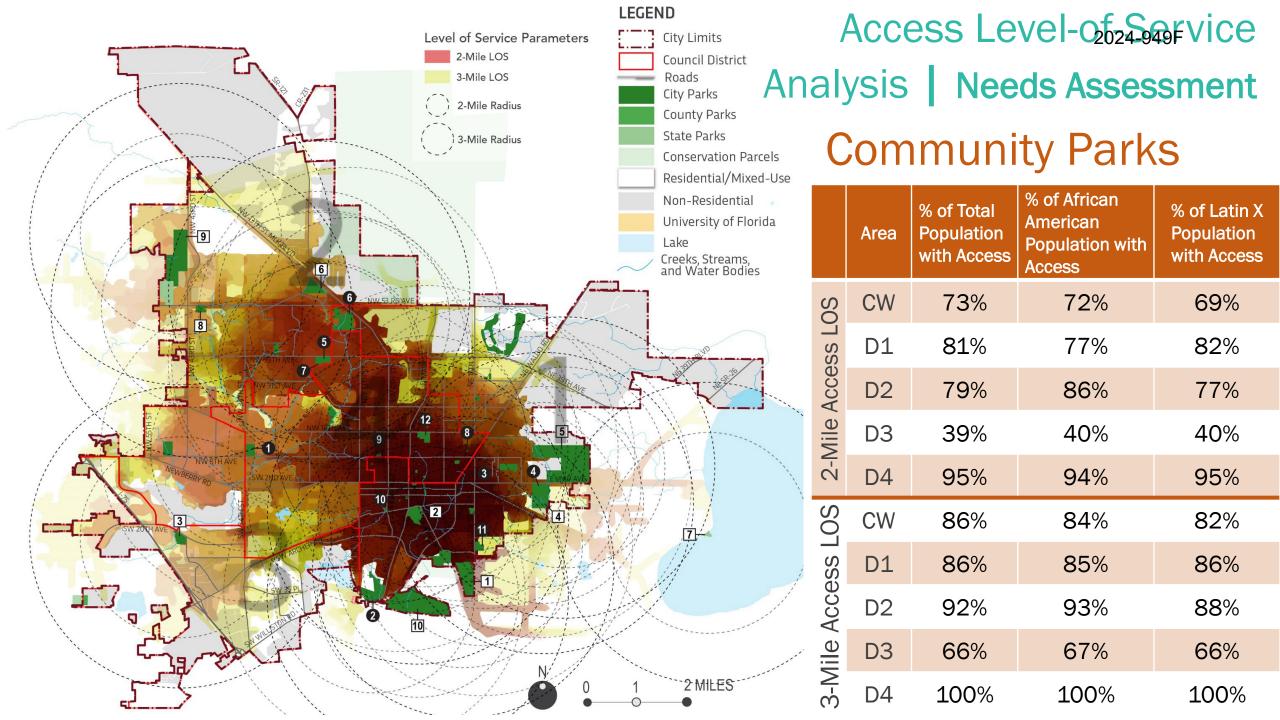
Acreage Level-of-Service Analysis | Needs Assessment

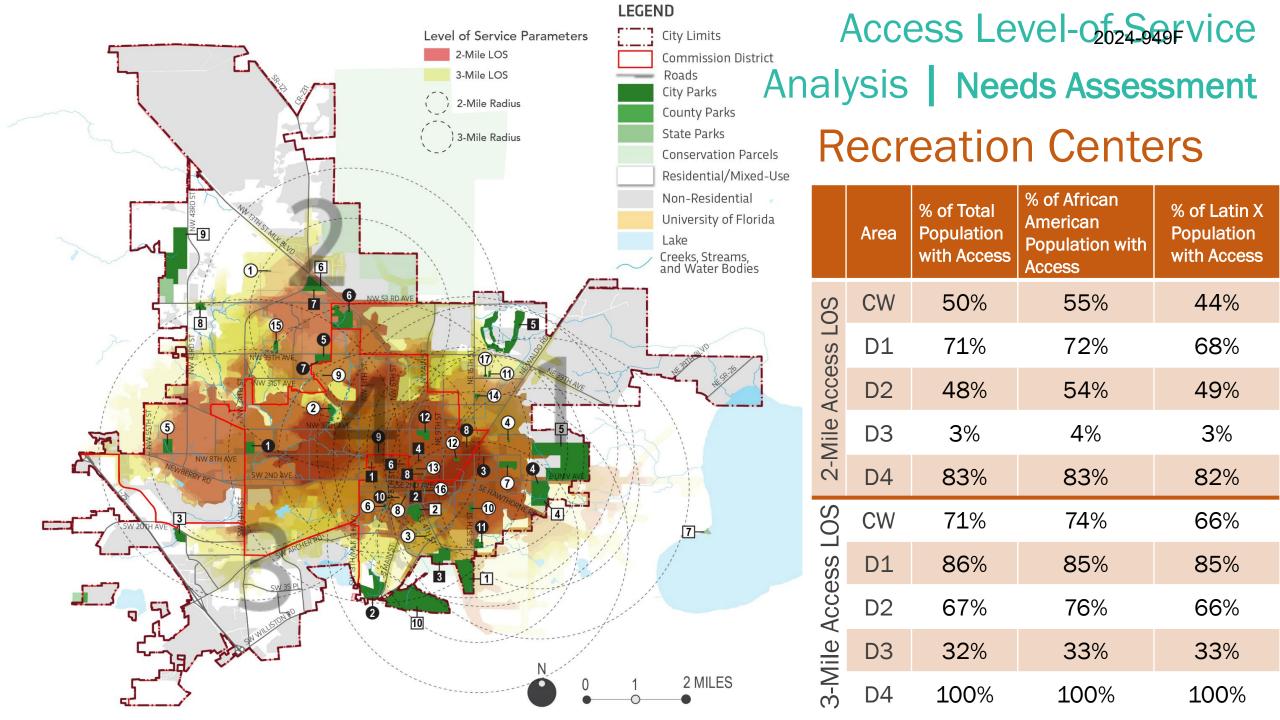




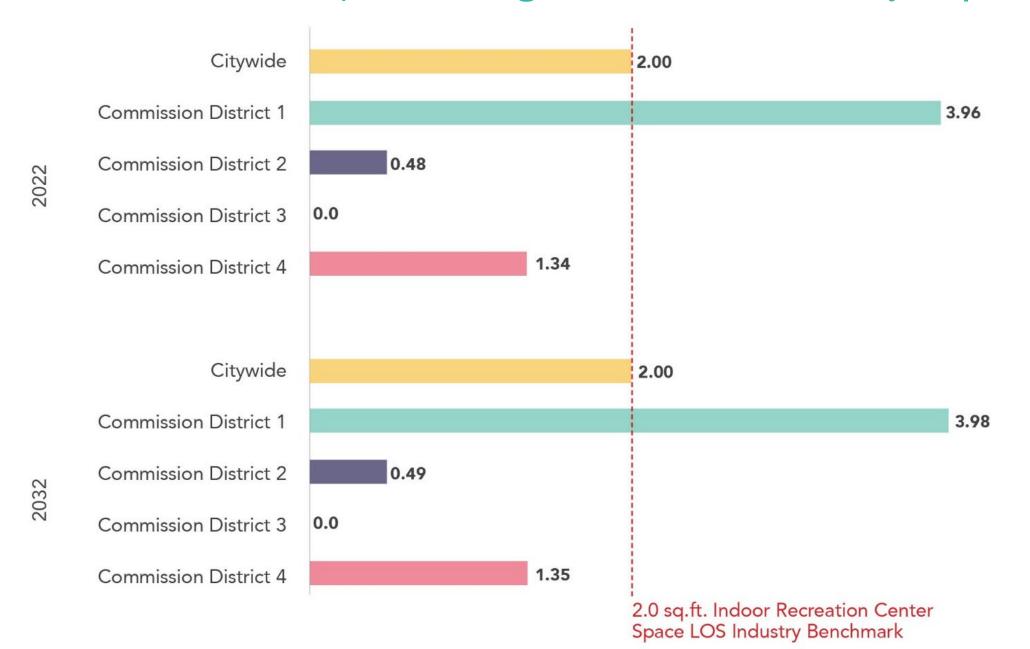
10-Minute Walk Park Access

Area	% of Total Population with Access	% of African American Population with Access	% of Latin X Population with Access
CW	21%	32%	17%
D1	43%	46%	38%
D2	18%	34%	19%
D3	3%	5%	4%
D4	21%	30%	20%





Indoor Square Footage Level-of-Service Analysis | Needs Assessment



Facilities Level-of-Service Analysis | Needs Assessment

- Teen Center (-2)
- •Stadium (-1)
- Playground (-9)
- Basketball Courts (-1)
- Multiuse Courts (-6)
- Youth Baseball Fields (-11)
- Adult Baseball Fields (-1)
- Youth Softball Fields (-17)
- Adult Softball Fields (-14)
- Multipurpose Fields (-10)
- Football Field (-3)
- Adult Soccer Field (-16)
- Youth Soccer Field (-22)
- Multi-purpose Synthetic Field (-3)
- •18-Hole Golf Course (-2)

- Aquatics Center (-2)
- •Indoor Competitive Pool (50m) (-2)
- •Indoor Competitive Pool (25m) (-2)
- Indoor Separated Diving Well (-2)
- Splash Pad/ Spraygrounds (-9)
- •Tennis Courts (Outdoor) (-4)
- Pickleball (Outdoor) (-6)
- Pickleball (Indoor) (-9)
- Multi-Use Tennis/Pickleball (Indoor) (-8)
- Racquetball (Outdoor) (-4)
- Racquetball (Indoor) (-2)

Funding Level-of-Service Analysis | Needs Avenuent



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DRAFT Findings Presentation



Commission District 1

High-Priority Facility/ Amenity + Program/24 High-Priority + Priority + Priorit

Statistically Valid Survey Priority Investment Ranking Questions:

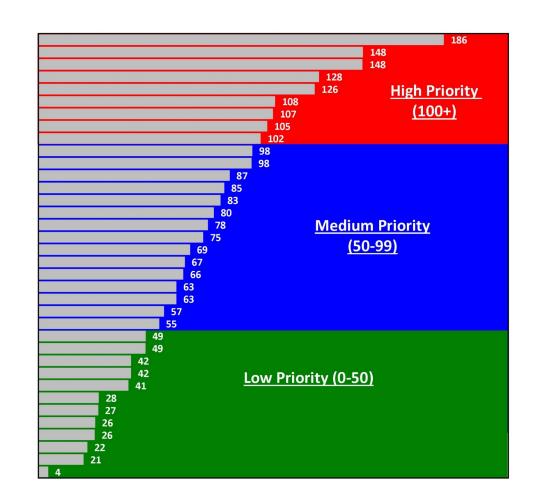
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Yes or No?

If "Yes", how well are your needs met?

- Fully Met
- Mostly Met
- Partly Met
- Not Met

Which (Facility/Amenity and Program/ Activity) are most important to you? (Top 4 Choices)



High-Priority Facility/ Amenity Needs - Commission District 1 | Summary Pindings

NEEDS ASSESSMENT TECHNIQUE: HIGH PRIORITY FACILITIES/AMENITIES:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
Walking, jogging, and nature trails			0	0	n/a
Farmers' market	0				n/a
Bicycle/Walking/Multipurpose trails					n/a
Kayak and canoe launches					n/a
Nature center					
Community gardens					

High-Priority Program/Activity Needs - Commission District 1 | Summary Printings

NEEDS ASSESSMENT TECHNIQUE: HIGH PRIORITY PROGRAMS/ACTIVITIES:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
Enrichment classes (sewing, cooking, etc.)	0	0		0	
Adult fitness classes					
Nature programs/environmental education					
Adult art, music, dance, or theater					
Adult water fitness programs					n/a
Community special events					n/a
Senior adult programs					
Community gardening					
Volunteer opportunities					
Youth art, music, dance, or theater classes					

Commission District 2

High-Priority Facility/ Amenity + Program/24 tivity Needs Summary Methodology

Statistically Valid Survey Priority Investment Ranking Questions:

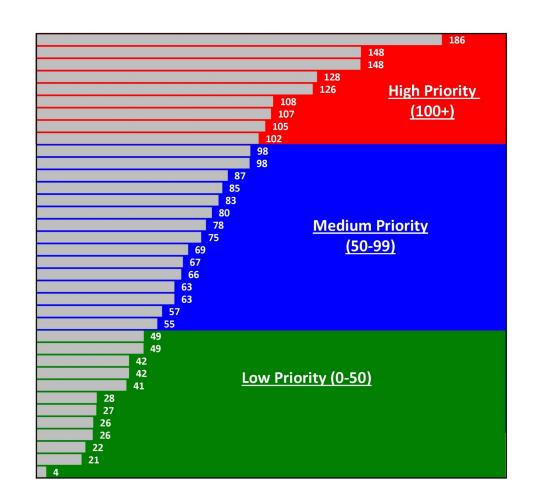
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Yes or No?

If "Yes", how well are your needs met?

- Fully Met
- Mostly Met
- Partly Met
- Not Met

Which (Facility/Amenity and Program/ Activity) are most important to you? (Top 4 Choices)



High-Priority Facility/ Amenity Needs - Commission District 2 | Summary Printings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
HIGH PRIORITY FACILITIES/AMENITIES:					
Walking, jogging, and nature trails					n/a
Farmers' market					n/a
Bicycle/Walking/Multipurpose trails					n/a
Kayak and canoe launches					n/a
Dog Parks					
Nature centers					
Small Neighborhood Parks				0	

High-Priority Program/Activity Needs - Commission District 2 | Summary Printings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
HIGH PRIORITY PROGRAMS/ACTIVITIES:					
Nature programs/environmental education					
Senior adult programs					
Enrichment classes (sewing, cooking, etc.)					
Adult fitness classes					
Community special events					
Adult art, music, dance, or theater					n/a
History programs					
Adult water fitness programs					
Volunteer opportunities					
Programs for pets and owners					
Fishing and boating programs					

Commission District 3

High-Priority Facility/ Amenity + Program/24 High-Priority + Priority +

Statistically Valid Survey Priority Investment Ranking Questions:

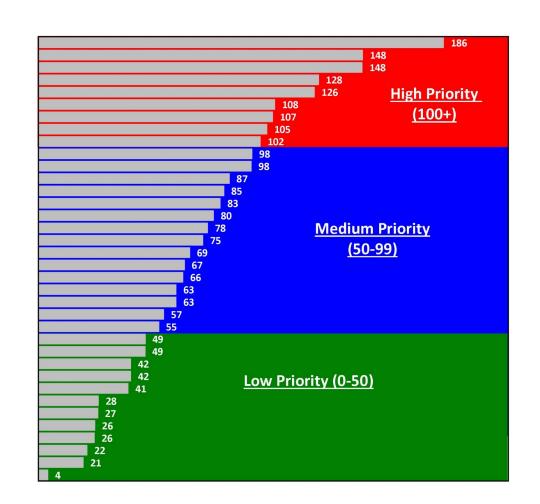
Is this (Facility/Amenity and Program/ Activity) important to you?

Yes or No?

If "Yes", how well are your needs met?

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- Mostly Met
- Partly Met
- Not Met

Which (Facility/Amenity and Program/ Activity) are most important to you? (Top 4 Choices)



High-Priority Facility/ Amenity Needs - Commission District 3 | Summary Pindings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
HIGH PRIORITY FACILITIES/AMENITIES:					
Walking, jogging, and nature trails					n/a
Farmers' market					n/a
Small neighborhood parks					
Nature center					
Bicycle/Walking/Multipurpose trails					n/a
Community gardens					
Fishing piers		0			n/a

High-Priority Program/Activity Needs – Commission District 3 | Summary Printings

NEEDS ASSESSMENT TECHNIQUE: HIGH PRIORITY PROGRAMS/ACTIVITIES:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
Nature programs/environmental education		0			
Adult fitness classes					
Volunteer opportunities					
Community special events					
Enrichment classes (sewing, cooking, etc.)					n/a
Adult art, music, dance, or theater				<u> </u>	
Programs for pets and owners					
Adult water fitness programs					
Community gardening					

Commission District 4

High-Priority Facility/ Amenity + Program/24 High-Priority + Priority +

Statistically Valid Survey Priority Investment Ranking Questions:

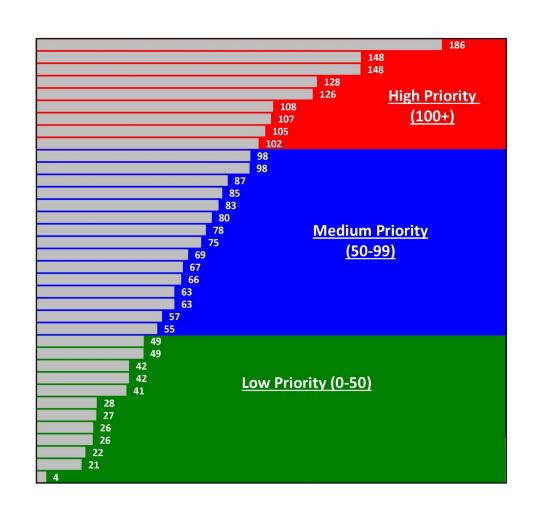
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Yes or No?

If "Yes", how well are your needs met?

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- Mostly Met
- Partly Met
- Not Met

Which (Facility/Amenity and Program/ Activity) are most important to you? (Top 4 Choices)



High-Priority Facility/ Amenity Needs - Commission District 4 | Summary Printings

NEEDS ASSESSMENT TECHNIQUE:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
HIGH PRIORITY FACILITIES/AMENITIES:					
Walking, jogging, and nature trails					n/a
Farmers' market					n/a
Bicycle/Walking/Multipurpose trails					n/a
Small neighborhood parks					
Kayak and canoe launches					n/a

High-Priority Program/Activity Needs – Commission District 4 | Summary Printings

NEEDS ASSESSMENT TECHNIQUE: HIGH PRIORITY PROGRAMS/ACTIVITIES:	1. Statistically Valid Survey	2. On-line Survey	3. City Leadership Interviews	4. Public Meeting	5. Level-of- Service Analysis + Benchmarks
Nature programs/environmental education	0	0			
Adult art, music, dance, or theater					
Community special events					
Enrichment classes (sewing, cooking, etc.)					n/a
Adult fitness classes					n/a
Senior adult programs					
Community gardening					
History programs					