

RESOLUTION 24-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO RECOGNIZE UNANTICIPATED REVENUE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION (FDEP) FOR A TRAIL-GO, AUTHORIZE EXPENDITURES FROM SAID FUNDS, AND PROVIDE AN EFFECTIVE DATE.

Whereas, it is necessary to receive unanticipated revenue from FDEP in the Other Grants Fund;

Whereas, the Alachua County is receiving funding from FDEP for a Trail-Go Grant; and,

Whereas, it is necessary to amend the FY2024-2025 Budget to recognize the unanticipated revenue and appropriate the funds for expenditure; and,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the fiscal year 2024-2025 Adopted budget is hereby adjusted as reflected in the budget amendment attached hereto.
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida hereby accepts FDEP Grant and appropriates them as outlined in said amendment.
3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session this _____ day of December 2024.

BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

By:

ATTEST:

Charles "Chuck" Chesnut, IV, Chair

J.K. "Jess" Irby, Esq.
Clerk

APPROVED AS TO FORM

(SEAL)

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
7900 - PW-Road & Bridge	2025-00000505	BA	GL	11/25/2024	BCC-unanticipated revenue for FDEP Trail Grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
11/25/2024	190.79.7900.334.4900	State Grants	Other Transportation	BCC-unanticipated revenue for FDEP Trail Grant		74,441.00	.00		
		Project: 3792501 - Trail-Go FDEP Grant TG026							
11/25/2024	190.79.7900.541.64.00	Machinery & Equip > \$15000		BCC-unanticipated revenue for FDEP Trail Grant		74,441.00	.00		
		Machinery And Equipment							
		Project: 3792501 - Trail-Go FDEP Grant TG026							
11/25/2024	149.79.7900.541.12.00	Regular Salaries	Regular Salaries &	BCC-unanticipated revenue for FDEP Trail Grant		.00	5,194.00		
		Wages							
11/25/2024	149.79.7900.541.12.00	Regular Salaries	Regular Salaries &	BCC-unanticipated revenue for FDEP Trail Grant		5,194.00	.00		
		Wages							
		Project: 3792501 - Trail-Go FDEP Grant TG026							
11/25/2024	149.79.7900.541.34.00	Other Services	Other Contractual	BCC-unanticipated revenue for FDEP Trail Grant		.00	8,095.00		
		Services							
11/25/2024	149.79.7900.541.34.00	Other Services	Other Contractual	BCC-unanticipated revenue for FDEP Trail Grant		8,095.00	.00		
		Services							
		Project: 3792501 - Trail-Go FDEP Grant TG026							
11/25/2024	149.79.7900.541.44.22	Rentals And Leases	Leased	BCC-unanticipated revenue for FDEP Trail Grant		.00	7,051.00		
		Equipment							
11/25/2024	149.79.7900.541.44.22	Rentals And Leases	Leased	BCC-unanticipated revenue for FDEP Trail Grant		7,051.00	.00		
		Equipment							
		Project: 3792501 - Trail-Go FDEP Grant TG026							
11/25/2024	149.79.7900.541.46.00	Repairs and Maintenance Services		BCC-unanticipated revenue for FDEP Trail Grant		.00	9,660.00		
		Repairs And Maintenance Svcs							
11/25/2024	149.79.7900.541.64.00	Machinery & Equip > \$15000		BCC-unanticipated revenue for FDEP Trail Grant		9,660.00	.00		
		Machinery And Equipment							
		Project: 3792501 - Trail-Go FDEP Grant TG026							
						Number of Entries: 10		\$178,882.00	\$30,000.00