



Agenda Item Summary

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**File #: 24-01029**

**Agenda Date: 12/10/2024**

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**Agenda Item Name:**

**Unanticipated Revenues for Trail-Go Grant from Florida Department of Environmental Protection (FDEP)**

**Presenter:**

Ramon Gavarrete, Public Works Director

**Description:**

Unanticipated Revenues for Trail-Go Grant from Florida Department of Environmental Protection (FDEP)

**Recommended Action:**

Approve resolution for unanticipated revenues for Trail-Go Grant from FDEP which includes budget amendment and approve agreement with FDEP for Trail-Go Grant

**Prior Board Motions:**

None

**Fiscal Note:**

Approve resolution for unanticipated revenues which includes budget amendment for Grant. Budget amendment increases account 190.79.7900.541.64.00 in Other Grant Fund by \$74,441 account description Machinery & Equipment > \$15,000.

Grant Funding

\$74,441 190.79.7900.541

County Match Funding

(\$9,660) 149.79.7900.541.46.00 Repairs and Maintenance Services

\$9,660 149.79.7900.541.64.00 Machinery & Equipment > \$15,000.

\$8,095 149.79.7900.541.34.00 Other Services Other Contractual Services

County Match In-Kind

\$5,194 149.79.7900.541.12.00 Personal Services

\$7,051 149.79.7900.541.44.22 Rental and Leases Leased Equipment

**Strategic Guide:**

Infrastructure

**Background:**

Staff was notified in October that the State's Department of Environmental Protection had awarded us the Local Trail Management Grant – Archer Braid Trail.

The County has been awarded \$74,440.45 to purchase two pieces of equipment: a Supertrak 'Chopzilla Trimmer' attachment for trimming vegetative side growth and a Vermeer CTX160 Compact Skid Steer, allowing staff to work in tight spaces where it is not possible or practical to take larger pieces of equipment. Staff also submitted a proposal for \$10,000 in tree work to lift the canopy and remove moderate to high-risk trees along the trail for user safety.

The total Grant Agreement includes \$30,000.00 local match for a total project of \$104,440.45. The County will provide its \$30,000 match as follows: The cost of the two pieces of equipment is estimated to be \$84,100, thus the difference is a cash match (\$9,659.55) on the County's part. The rest of the County part of the grant will be in-kind services of \$20,340.45 for trail maintenance/tree removal within the Archer Braid Trail.