

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2025-00000555	BA	GL	11/27/2024	BOCC - Unanticipated Revenue LSF #123 988				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
11/27/2024	023.29.2940.334.6900	State Grants	Other Human Services	BOCC - Unanticipated Revenue LSF #113 988		483,290.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.12.00	Regular Salaries	Regular Salaries & Wages	BOCC - Unanticipated Revenue LSF #113 988		78,685.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.14.00	Overtime	Overtime	BOCC - Unanticipated Revenue LSF #113 988		25,000.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.21.00	Fica	Fica Taxes	BOCC - Unanticipated Revenue LSF #113 988		7,932.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.22.00	Retirement	Retirement Contributions	BOCC - Unanticipated Revenue LSF #113 988		16,274.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.23.10	Life And Health Insurance	Health Insurance	BOCC - Unanticipated Revenue LSF #113 988		44,857.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.31.00	Professional Services	Professional Services	BOCC - Unanticipated Revenue LSF #123 988		65,000.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.40.00	Travel And Per Diem	Travel And Per Diem	BOCC - Unanticipated Revenue LSF #113 988		15,600.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.40.13	Travel And Per Diem	Out Of State	BOCC - Unanticipated Revenue LSF #113 988		32,450.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.41.00	Communication Services	Communication Services	BOCC - Unanticipated Revenue LSF #113 988		93,693.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.46.00	Repairs and Maintenance Services	Repairs And Maintenance Svcs	BOCC - Unanticipated Revenue LSF #113 988		2,000.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.48.00	Promotional Activities	Promotional Activities	BOCC - Unanticipated Revenue LSF #113 988		15,000.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.49.00	Other Current Charges and Obligations	Other Curr Chgs & Obligations	BOCC - Unanticipated Revenue LSF #113 988		56,299.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.51.00	Office Supplies	Office Supplies	BOCC - Unanticipated Revenue LSF #113 988		5,000.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							
11/27/2024	023.29.2940.569.52.00	Operating Supplies	Operating Supplies	BOCC - Unanticipated Revenue LSF #113 988		10,000.00	.00		
		Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)							

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2900 - Community Support Services Dept	2025-00000555	BA	GL	11/27/2024	BOCC - Unanticipated Revenue LSF #123 988				
	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	11/27/2024	023.29.2940.569.55.00	Training & Education Training & Education Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	BOCC - Unanticipated Revenue LSF #113 988		15,500.00	.00		
					Number of Entries: 16	<u>\$966,580.00</u>	<u>\$.00</u>		