



## Agenda Item Summary

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**File #: 24-01052**

**Agenda Date: 12/10/2024**

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**Agenda Item Name:**

**Lutheran Services Florida Amendment 123 Funding for Metamorphosis, 988, and Mobile Response Teams**

**Presenter:**

Claudia Tuck, 352-231-0058

**Description:**

Amendment 123 provides increased funding for 988 and restores additional funding for Metamorphosis. Funding for 988 totals \$1,425,452 and increase of \$483,290, Metamorphosis funding increases by \$229,129 for a total of \$590,501, and Mobile Response Team funding remains at \$428,272 with the grand total for the contract of \$2,444,225.

**Recommended Action:**

Approve Amendment 123, approve the resolution with budget amendment, and authorize the Chair to sign it.

**Prior Board Motions:**

On 8/11/2020 the Board approved the original core contract with Lutheran Services of Florida.

**Fiscal Note:**

Metamorphosis Program fund 265.29.3610.523 \$229,129,  
Crisis Center 988 fund 023.29.2940.569 \$483,290 separate revenue accounts and various expenses accounts. See budget amendments for each fund attached to the resolution.

**Strategic Guide:**

Social and Economic Opportunity

**Background:**

Lutheran Services of Florida (LSF) is the Managing Entity for State Circuits 3 and 8. It receives funding from the State of Florida, Department of Children and Services for a variety of behavioral health services. LSF in turn provides funding to individual providers throughout the Circuits. The funding provided to Alachua County supports our Crisis Center Mobile Response Teams and 988 operations. A portion of the funding also supports the Metamorphosis long term residential substance abuse treatment center.