

Fiscal Note Details – McKnight and PM Land Inc

Mill Creek – McKnight (Bellamy Valley Ranch) (Conservation Easement) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value: \$1,314,727*
- Acquisition Due Diligence: \$122,800
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$5,500

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$1,433,027

The current annual property tax revenue of all the project parcels is: \$12,732.37

Lake Santa Fe – PM Land Inc (Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value: \$712,250*
- Acquisition Due Diligence: \$32,300
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$64,730

Total estimated cost for acquisition and 10-year stewardship: \$809,280

The current annual property tax revenue of all the project parcels is: \$6,981.01

**Value is based on the Just(Market) Value that is currently listed on the ACPA website. Negotiated purchase price will be based on updated appraisals obtained for the property as part of the acquisition process.*

Availability of funds in the Wild Spaces Public Places Land Allocation budget will be assessed prior to negotiations or agreement to a purchase contract. All purchase contract(s) will be brought to the Board of County Commissioners for approval.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00 and/ or 140.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00 and/or 140.41.4160.537.61.00

If/when any of these parcels are brought to the Board for acquisition, they may be funded from either Fund 021 or Fund 140