



Agenda Item Summary

File #: 24-00995

Agenda Date: 11/12/2024

Agenda Item Name:

Second Amendment to Agreement with Boone Improvements Inc. (13867).

Presenter:

Jason Maurer, Parks and Open Space Director, 352.213.4796
Theodore White, Procurement Manager, 352.374.5202

Description:

Second Amendment to Agreement with Boone Improvements Inc. (13867), in the amount not to exceed (NTE) \$195,000.00, for Parks and Open Space. This amendment adds services for West End and increases the annual contract cost from \$95,000.00 to \$195,000.00.

Recommended Action:

Approve and authorize the Chair to execute the Second Amendment to Agreement 13867 with Boone Improvements Inc., NTE \$195,000.00 annually.

Prior Board Motions:

July 9, 2024, the Board approved the First Amendment to the Agreement with Boone Improvements Inc, extending the term of the Agreement through September 30, 2026. Item 24-00538

August 8, 2023, the Board approved the Solicitation Award and Agreement 13866 with Kelly Klean LLC, in the amount of \$185,000.00 annually and Agreement 13867 with Boone Improvements Inc., in the amount of \$95,000.00 annually for Bid 23-175 Rebid-MM Annual Lawn Maintenance for County Parks in the total amount not to exceed \$280,000.00 annually. Item 23-00387

April 25, 2023, the Board approved the Award and Contract for Bid 23-175 Rebid-MM Annual Lawn Maintenance for County Parks to T&N Lawn Masters LLC., in the amount of \$89,000.00. Item 23-0484.

Fiscal Note:

Parks FY25 budgeted in the following line items:

Boone: \$195,000.00

New Funding: Infrastructure Surtax- WSPP Parks Allocation

Fund 140.41.4100.572.xx.xx \$100,000.00 budget will be identified as the contract is spent down.

Existing Funding:

001.41.4100.572.46.00 \$23,750.00 (Repairs and Maintenance)

008.41.4100.572.46.00 \$71,250.00 (Repairs and Maintenance)

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Boone Improvements Inc., has been under contract with the County since August 8, 2023. This Second Amendment adds services to the Contract for the newly acquired West End property. The additional 65 acres of required mowing increases the annual cost of the Contract from \$95,000.00 to \$195,000.00.

The amount of mowing the department has exceeds the personnel and equipment to be done in house. This contract allows the mowing to be done for less than it would cost to hire additional staffing and purchasing of equipment. There had been a mowing contract in the past; thus the budget was already set aside for this purpose.

Bid 23-175 Rebid-MM Rebid Annual Lawn Maintenance for County Parks was released on January 4, 2023. The deadline for receipt of Bid 23-175 Rebid-MM Rebid Annual Lawn Maintenance for County Parks was February 1, 2023; eight (8) vendors responded. These amendments will extend the terms of the current agreements for annual lawn maintenance services for County Parks.

The project details can be found here:

<https://procurement.opengov.com/portal/alachuacounty/projects/33932>