

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY24/25 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, November 12, 2024, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be Virtually and at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		DISCRETELY PRESENTED							
	GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND
	FUND	FUND	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL
	Total	Total	FUNDS	FUNDS	Total	Total	FUNDS	UNITS	BUDGET
	Total	Total	Total	Total	Total	Total	Total	Total	Total
MILLAGE RATE PER \$1,000	(7.6180 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:									
TAXES -									
AD VALOREM	169,484,199	32,698,170	0	0	0	0	0	0	202,182,369
OTHER	8,508,938	0	51,569,483	9,036,204	0	0	0	0	69,114,625
LICENSES AND PERMITS	356,200	0	100,322,350	0	200,500	8,239,661	0	0	109,118,711
INTERGOVERNMENTAL REVENUE	10,212,941	0	36,722,486	15,000,000	21,950,999	0	0	0	83,886,426
CHARGES FOR SERVICES	24,540,280	2,623,934	10,617,523	903,230	0	14,160,721	51,953,463	35,425	104,834,576
FINES AND FORFEITURES	25,350	0	380,000	0	0	0	0	0	405,350
MISCELLANEOUS REVENUE	10,456,758	81,000	960,498	137,330	0	2,880,375	13,151,427	28,360	27,695,748
TOTAL SOURCES:	223,584,666	35,403,104	200,572,340	25,076,764	22,151,499	25,280,757	65,104,890	63,785	597,237,805
OPERATING TRANSFERS IN	31,015,298	0	17,269,252	6,690,463	9,390,856	959,011	0	0	65,324,880
DEBT PROCEEDS	0	0	0	0	87,099,541	0	0	0	87,099,541
RECEIPTS FROM CONST. OFFICERS	1,650,000	28,714	0	0	0	9,600	0	0	1,688,314
USE OF FUND BALANCE	71,011,946	3,928,711	119,809,434	21,824,026	82,932,484	9,076,998	34,696,777	689,802	343,970,178
TOTAL REVENUES TRANSFERS & BALANCES:	327,261,910	39,360,529	337,651,026	53,591,253	201,574,380	35,326,366	99,801,667	753,587	1,095,320,718
EXPENDITURES									
GENERAL GOVERNMENT	61,692,455	576,000	518,404	13,276,822	13,172,799	0	76,394,828	0	165,631,308
PUBLIC SAFETY	48,497,299	26,457	63,988,451	0	20,725,394	3,043,766	0	0	136,281,367
PHYSICAL ENVIRONMENT	6,051,327	0	62,199,822	0	0	26,673,339	0	0	94,924,488
TRANSPORTATION	3,832,462	0	46,086,005	0	76,644,036	0	0	0	126,562,503
ECONOMIC ENVIRONMENT	14,150,797	0	31,695,454	0	2,636,680	0	0	671,085	49,154,016
HUMAN SERVICES	27,355,206	0	72,643,168	0	0	0	0	0	99,998,374
CULTURE/RECREATION	4,476,168	0	19,265,556	0	992,128	0	0	0	24,733,852
COURT RELATED	14,206,364	0	2,089,324	0	86,829,281	0	0	62,010	103,186,979
TOTAL EXPENDITURES	180,262,078	602,457	298,486,184	13,276,822	201,000,318	29,717,105	76,394,828	733,095	800,472,887
RESERVES	14,786,942	3,531,651	21,621,380	16,039,260	0	4,450,250	23,406,839	20,492	83,856,814
OPERATING TRANSFERS OUT	32,029,970	4,213,942	3,072,724	24,275,171	574,062	1,159,011	0	0	65,324,880
PAYMENTS TO CONST. OFFICERS	100,182,920	31,012,479	14,470,738	0	0	0	0	0	145,666,137
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	327,261,910	39,360,529	337,651,026	53,591,253	201,574,380	35,326,366	99,801,667	753,587	1,095,320,718

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.