



Agenda Item Summary

File #: 24-00796

Agenda Date: 9/10/2024

Agenda Item Name:

2nd Amendment to Extend Term and Reallocate Funds for Alachua County Coalition for the Homeless and Hungry Street Outreach Program

Presenter:

Jaye Athy, CAPP/CHOICES Program Manager, 352.264.6707

Description:

2nd Amendment to Agreement 14004 with Alachua County Coalition for the Homeless and Hungry, Inc. to re-allocate funds within the existing budget amount of \$350,000.00 and extend the term of the agreement to December 31, 2024 to provide Street Outreach Program. The vendor is requesting that some funds currently allocated to IRA Match be reallocated to Outreach Specialist salary and is requesting an extension to utilize remaining funds to continue the program past the end of the fiscal year. There is no change to the NTE amount and no additional funds are requested.

Recommended Action:

Approve the 2nd Amendment to Agreement with Alachua County Coalition for the Homeless and Hungry, Inc., to re-allocate the funds within the existing budget and extend the term to December 31, 2024 and authorize the Chair to execute same on behalf of the County.

Prior Board Motions:

On August 13, 2024 the Board of County Commissioners approved the 1st Amendment to Agreement 14004. On November 14, 2023, the Board of County Commissioners approved Agreement 14004. On September 5, 2023, the Board of County Commissioners approved a one-time funding contribution to Alachua County Coalition for the Homeless and Hungry, Inc. to continue the Street Outreach Program.

Fiscal Note:

No change in fiscal impact from this amendment, Funding previously reserved FY24 budget 052.29.2944.564.82.55 project ARP2021x020 NTE \$350,000

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

On August 13, 2024 the Board of County Commissioners approved the 1st Amendment to Agreement 14004. On November 14, 2023, the Board of County Commissioners approved Agreement 14004. On September 5, 2023, the Alachua County Board of County Commissioners (BOCC) voted to make a onetime contribution of \$350,000.00 to the Agency to assist them in continuing their Street Outreach

Program in Alachua County, Florida. The original budget line item amount of \$2,617.00 for Simple IRA Match did not reflect the actual expenses and the request is to re-balance the line items to add the amount originally allocated to Simple IRA Match to Outreach Specialist salary. The Second Amendment modifies the line items included the budget attached to the Agreement, but does not change the not to exceed amount. The extension of the agreement to December 31, 2024 will allow the Agency to use the existing funds to extend the operation of the program.