



Agenda Item Summary

File #: 24-00972

Agenda Date: 10/22/2024

Agenda Item Name:

Additional Unanticipated revenues from FEMA Public Assistance Program for Hurricane Helene

Presenter:

Tommy Crosby, Assistant County Manager, Office of Budget and Fiscal Services-337-6205

Description:

Unanticipated revenues resolution with budget amendment to account for revised estimates to FEMA Public Assistance Program for Hurricane Helene

Recommended Action:

Approve adoption of resolution for unanticipated revenues which includes budget amendment to account for recovery for damages from Hurricane Helene. Approve a revised inter-fund loan amount not to exceed \$9,750,000 for purposes of cash flow until the FEMA reimbursement is received. The original request was not a not to exceed amount of \$4,000,000.

Prior Board Motions:

September 24, 2024, BoCC approved Emergency Order 2024-06 declaring State of General Emergency for Tropical Storm Helene

October 8, 2024, BoCC approved Unanticipated Revenues for \$4,000,000 from FENA Public Assistance Program for Hurricane Helene

Fiscal Note:

Approve resolution for unanticipated revenues from FEMA which includes a budget amendment increasing the estimated amount from \$4,000,000 to \$9,750,000 for reimbursement of damages from the Public Assistance Program. 164.00.0055.525.34.00

Strategic Guide:

Public Safety

Background:

Hurricane Helene made landfall on September 26, 2024, in Alachua County causing widespread damage to infrastructure, and the county's tree canopy. Fortunately, the County's buildings and infrastructure did not receive major damage but the estimated cubic yards of debris from the storm is 300,000 cubic yards. This original estimate has been revised to 350,0000 cubic yards and now includes tree and stump removal to ensure public safety in the County Roads right of way. With this revised estimate, we are expecting the costs to the County to be around \$9,750,000.