



Agenda Item Summary

File #: 24-00920

Agenda Date: 10/8/2024

Agenda Item Name:

Facilities Management Master Space Plan Quarterly Update

Presenter:

Travis Parker, Facilities Management Director, 352-359-8017

Description:

Presentation to update the Board on the progress of the Facilities Management Master Space Plan – Phase I.

Recommended Action:

Presentation only, no action requested.

Prior Board Motions:

- 2022 BoCC Adopted Downtown Master Plan.
 - Included Five (5) Phases, Reduction in Lease Space, Long-Term Growth
- 2007 BoCC approved design of 120,000 SF Court Services Building, Phase III of 2002 Master Plan.
- 2008 BoCC postponed Design/Build of Court Services Building.
- 2014 BoCC approved Public Defender Building.
- 2017 Public Defender moves into new PD Building.
- Funding Approved Court Services Building 10/11/22.
- 2021 Mid-year budget adjustments approved \$1 Million towards the purchase of land and to begin A&E for new Animal Shelter. 12-6-2-21 BoCC heard the Presentation of Needs Assessment for new Animal Shelter.
- 2023 January 10th, the BoCC directed the Facilities Management staff to move forward with Phase I of the Master Space Plan and requested monthly email updates, as well as quarterly presentations to the Board.
- 2023 April 25, quarterly update as requested by the BoCC.
- 2023 December 12, quarterly update as requested by the BoCC.
- 2024 January 22, quarterly update as requested by the BoCC.

Fiscal Note:

Each project/phase will return to the BoCC for financial approval, as appropriate.

Strategic Guide:

Infrastructure

Background:

The Facilities Master Plan continues to progress and adapt as needed, in response to changing circumstances, the County's evolving needs, and space availability