

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY23/24 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, September 24, 2024, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be Virtually and at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium. The public may attend and participate in this meeting virtually and in-person.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		DISCRETELY PRESENTED								
	GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND	
	FUND	FUND	FUNDS	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	
MILLAGE RATE PER \$1,000	(7.6414 MILLS)	(3.5678 MILLS)								
ESTIMATED REVENUES:										
TAXES -	AD VALOREM	155,607,366	29,941,999	0	0	0	0	0	0	185,549,365
	OTHER	9,544,360	0	49,310,413	9,145,440	0	0	0	0	68,000,213
LICENSES AND PERMITS		338,500	0	30,323,176	0	1,625,500	8,133,775	0	0	40,420,951
INTERGOVERNMENTAL REVENUE		10,314,864	0	50,973,206	12,000,000	20,605,185	0	0	0	93,893,255
CHARGES FOR SERVICES		22,551,330	2,111,742	9,997,415	1,024,927	0	12,150,783	47,768,115	31,000	95,635,312
FINES AND FORFEITURES		23,000	0	463,722	0	0	0	0	0	486,722
MISCELLANEOUS REVENUE		3,758,108	200,000	670,944	230,351	3,083,360	2,780,375	3,276,427	28,360	14,027,925
TOTAL SOURCES:		202,137,528	32,253,741	141,738,876	22,400,718	25,314,045	23,064,933	51,044,542	59,360	498,013,743
OPERATING TRANSFERS IN		27,804,645	0	24,971,329	7,375,366	10,473,934	1,425,575	200,000	0	72,250,849
DEBT PROCEEDS		0	0	0	0	25,000,000	0	0	0	25,000,000
RECEIPTS FROM CONST. OFFICERS		140,000	28,714	0	0	0	9,600	0	0	178,314
USE OF FUND BALANCE		88,723,341	4,220,506	92,998,049	22,534,787	80,598,081	9,419,409	34,926,543	628,754	334,049,470
TOTAL REVENUES TRANSFERS & BALANCES:		318,805,514	36,502,961	259,708,254	52,310,871	141,386,060	33,919,517	86,171,085	688,114	929,492,376
EXPENDITURES										
GENERAL GOVERNMENT		58,197,963	576,760	479,456	12,115,598	25,194,608	0	62,581,233	0	159,145,618
PUBLIC SAFETY		47,266,350	26,457	66,444,853	0	18,068,242	2,670,308	0	0	134,476,210
PHYSICAL ENVIRONMENT		5,591,236	0	55,536,286	0	0	26,831,613	0	0	87,959,135
TRANSPORTATION		5,965,974	0	36,399,796	0	70,314,467	0	0	0	112,680,237
ECONOMIC ENVIRONMENT		20,042,014	0	32,732,360	0	2,662,464	0	0	599,041	56,035,879
HUMAN SERVICES		25,383,229	0	6,836,806	0	0	0	0	0	32,220,035
CULTURE/RECREATION		4,172,233	0	21,904,339	0	4,179,221	0	0	0	30,255,793
COURT RELATED		13,008,026	0	3,057,336	0	20,396,526	0	0	65,885	36,527,773
TOTAL EXPENDITURES		179,627,025	603,217	223,391,232	12,115,598	140,815,528	29,501,921	62,581,233	664,926	649,300,680
RESERVES		7,559,698	3,462,414	20,442,851	16,686,958	0	2,792,021	23,589,852	23,188	74,556,982
OPERATING TRANSFERS OUT		40,200,297	3,863,242	2,482,888	23,508,315	570,532	1,625,575	0	0	72,250,849
PAYMENTS TO CONST. OFFICERS		91,418,494	28,574,088	13,391,283	0	0	0	0	0	133,383,865
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		318,805,514	36,502,961	259,708,254	52,310,871	141,386,060	33,919,517	86,171,085	688,114	929,492,376

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.