

Project	Project #	Spent Thru FY23	FY24 Adj Budget**	FY25 Budget	FY26 Planned	FY27 Planned	FY28 Planned	FY29 Planned	FY25-FY29 Total
<b>PARKS &amp; OPEN SPACES</b>									
Lake Forest Elementary Pocket Park	6214106	394,227	15,173	-	-	-	-	-	-
Freedom Center Hardening	8214101	204,161	4,839	-	-	-	-	-	-
Cuscowilla/Camp McConnell Renovation/ Restoration	8204102	4,092,196	3,872	-	-	-	-	-	-
Santa Fe Lake Park - Restrooms and Ramp	6194107*	177,974	109,824	125,000	-	-	-	-	125,000
Veteran's Park - Due Diligence	6194109	167,183	21,569	-	-	-	-	-	-
Veteran's Park - Playground	6194109	5,798	876,000	-	-	-	-	-	-
Veteran's Park - Infrastructure, Stormwater, Parking	6194109	298	1,481,791	-	-	-	-	-	-
West End - Acquisition & Capital Improvements	6244102	-	4,645,000	6,780,000	-	-	-	-	6,780,000
Kate Barnes Boat Ramp/Dock	6224103*	18,506	281,494	-	-	-	-	-	-
Poe Springs Restroom	6194106	117,113	144,621	-	-	-	-	-	-
Poe Springs Boat Launch	6194106	7,390	292,610	-	-	-	-	-	-
Copeland Park	6214102	-	370,000	230,000	-	-	-	-	230,000
Monteocha Park	6214103	-	370,000	230,000	-	-	-	-	230,000
Cuscowilla - Pavillion	6204104	-	325,990	-	-	-	-	-	-
Cuscowilla - Playground	6204104	-	-	350,000	-	-	-	-	350,000
Jonesville Park - Refurbish Soccer Fields 2 and 3	6194104	-	303,000	-	-	-	-	-	-
Jonesville Park - Pickleball Courts with Sports Lighting	6194104	-	36,600	350,000	-	-	-	-	350,000
Jonesville Park - Soccer Stadium	6194104	-	92,100	800,417	301,183	-	-	-	1,101,600
Veterans Park- Roller Rink or Pickleball	6194109	-	-	395,510	-	-	-	-	395,510
Various - Sports Fields Renovations (on-going)	-	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000
Squirrel Ridge - Restroom	6194108	10,229	-	300,000	-	-	-	-	300,000
GRU Wetlands - Park Amenities and Parking	-	-	-	150,000	1,350,000	-	-	-	1,500,000
St. Peter/St. Paul - New Park with Amenities	-	-	-	150,000	1,350,000	-	-	-	1,500,000
Industrial Park- New Park with Amenities	-	-	-	-	-	150,000	1,788,600	921,400	2,860,000
Walker Park - New Park with Amenities	-	-	-	-	-	50,000	435,000	-	485,000
E University Fishing Pier	-	-	-	-	39,270	1,440,000	-	-	1,479,270
<b>Parks &amp; Open Spaces Subtotal</b>		<b>\$5,195,074</b>	<b>\$9,374,482</b>	<b>\$10,060,927</b>	<b>\$3,240,453</b>	<b>\$1,840,000</b>	<b>\$2,423,600</b>	<b>\$1,121,400</b>	<b>\$18,686,380</b>

\* Denotes multiple project numbers, but listed number is the primary

\*\* Funding for projects not completed in FY24 will be included in the FY25 Carry Forward to provide continued project funding.