



Agenda Item Summary

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**File #: 24-00881**

**Agenda Date: 9/24/2024**

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**Agenda Item Name:**

**Lutheran Services of Florida Mobile Integrated Health Clinic Grant Program interfund loan.**

**Presenter:**

Harold Theus, Fire Chief, 352-384-3101

Claudia Tuck, Director of Community Support Services 352-264-6700

**Description:**

Interfund loan for the Lutheran Services of Florida Mobile Integrated Health Clinic Grant Program for FY23/24 and FY24/25 in an amount not to exceed \$1M effective September 1, 2024.

**Recommended Action:**

Authorize an interfund loan for the Lutheran Services of Florida Mobile Integrated Health Clinic Grant Program for FY23/24 and FY24/25 in an amount not to exceed \$1M effective September 1, 2024.

**Prior Board Motions:**

On March 26, 2024, the Board approved Amendment 117 which provided for the Opioid Settlement funding (Item #2024-242).

On May 14, 2024, the Board approved the addition of 4.5 FTEs for the program (Item #2024-343).

On September 10, 2024, the Board approved the agreement, resolution, budget amendment, and authorized 2.0 additional FTEs (1 EMS Attendant and 1 EMT Driver) (Item #2024-792).

**Fiscal Note:**

The grant is a reimbursement grant. An interfund loan in an amount not to exceed \$1M is necessary for cash flow purposes for the FY23/24 \$1,300,000.00 and FY24/25 \$1,006,384.00 grant awards. The effective date of the interfund load needs to be September 1, 2024 to allow for the FY24 expenditures. This grant is accounted for in Fund 138.

**Strategic Guide:**

Public Safety

**Background:**

On March 26, 2024, the Board approved the FY23/24 Lutheran Services of Florida (LSF) agreement for the Mobile Integrated Health Clinic program for \$1.3M. On September 10, 2024, the Board approved the FY24/25 agreement for \$1,006,384.00. These grants are reimbursement grants and will require an interfund loan in an amount not to exceed \$1M for cash flow purposes.