



Agenda Item Summary

File #: 24-00833

Agenda Date: 9/24/2024

Agenda Item Name:

FY25 Adopt Final Millage Rates and Final Budget

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Adopt FY25 Final Millage Rates and Final Budget

Recommended Action:

Conduct public hearing and adopt the resolutions to approve the final FY25 millage rates for the General County and MSTU-Law Enforcement and adopt the FY25 Final Budget for General County and Municipal Service Taxing Unit – (MSTU) Law Enforcement and Adopt the Resolutions

Prior Board Motions:

On September 10, 2024, the Alachua Board of County Commissioners adopted the tentative FY25 millage rates for the General County and MSTU-Law Enforcement and adopted the FY25 Tentative Budget.

Fiscal Note:

County Millage Rate of 7.6180

MSTU Law Enforcement Millage Rate of 3.5678

General Fund budget including all revenues \$321,584,483

MSTU Law Enforcement budget including all revenues \$39,668,859

The total budget is \$866,896,138.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Citizens were notified of this public hearing through the Truth in Millage (TRIM) notification as determined by Florida Statute 200.065. TRIM notices were mailed by the Alachua County Property Appraiser on August 19, 2024.

The first public hearing was held at the Board of County Commissioner's Meeting on September 10, 2024.

This is the second of two required public hearings to adopt the final General County and MSTU Law

Enforcement Millage rates and the FY25 Final Budget. Notification was placed on the Alachua County website Public Notice Webpage as required by Florida Statute. .